**Workshop Regarding Staff Proposal on Essential Service and Affordability Metrics**

**Monday, August 26, 2019, 10:00 am to 4:00 pm**

CPUC Auditorium, 505 Van Ness Ave., San Francisco, CA 94102

Also available via listen-only phone line: 866-912-9666, passcode: 7032767

Also available via webcast at <http://www.adminmonitor.com/ca/cpuc/>

Questions may be submitted remotely via email to Jeremy Ho at JRY@cpuc.ca.gov

The focus of this workshop will be to help parties understand the affordability metrics in the August 20, 2019 Staff Proposal. Parties will have the chance to provide feedback to staff regarding outstanding questions in the Proposal, and the workshop will provide an opportunity to focus the discussion for the purpose of providing comments.

Party comments are due by September 10, 2019 and reply comments are due by September 20, 2019.

**Agenda**

**10:00 am to 10:05 am – Opening/Safety Announcement (ALJ Park)**

**10:05 am to 10:10 am – Agenda Overview (Commission Staff)**

**10:10 am to 12:00 noon** – **Staff Proposal (Commission Staff)**

10:10 am to 10:30 am – Definitions and Metrics Overview

10:30 am to 11:30 am – Essential Use Quantities and Implementation Examples

11:30 am to 11:45 am – Metrics Summary

11:45 am to 12:00 noon – Questions

**12:00 noon to 1:00 pm – Break**

**1:00 pm to 3:45 pm – Q&A (facilitated by Commission Staff)**

**1:00 pm to 1:30 pm** – Do the proposed affordability metrics adequately assess affordability? If not, how should the metrics be modified?

**1:30 pm to 2:00 pm** – Are the proposed sources of data for household-level information acceptable for constructing affordability metrics?

**2:00 pm to 2:15 pm – Break**

**2:15 pm to 3:15 pm** – What is the most effective way to utilize affordability metrics in Commission decisions and program implementation?

1. In which types of proceedings should the Commission assess affordability? What criteria should be used to determine if a proceeding requires an affordability assessment?
2. What is the most effective way to use or interpret the resulting values from affordability metrics in proceedings?
3. What is the most effective way to use affordability metrics to prioritize or design ratepayer programs?

**3:15 pm to 3:45 pm** – What regulatory, operational, and/or resource considerations might be necessary to effectively implement affordability metrics?

1. How should the Commission monitor and track affordability on a recurring basis, outside of specific proceedings?

**3:45 pm to 4:00 pm – Concluding Remarks (ALJ Park)**