BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)

Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011

Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011

Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011 A.08-05-022 (Filed May 15, 2008)

A.08-05-024 (Filed May 15, 2008)

A.08-05-025 (Filed May 15, 2008)

A.08-05-026 (Filed May 15, 2008)

MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2009

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Dated: **August 21, 2009**

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for July 2009.

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Respectfully submitted,

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/s/ MONICA GHATTAS

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August 21, 2009

Southern California Edison Low Income Energy Efficiency (LIEE)

AND

California Alternative Rate for Energy (CARE)

Program Monthly Report

July 2009

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month											
	Authorized / Planning	Year-to-Date									
2009	Assumptions	Actual	%								
Budget	\$55,742,000	\$21,789,214	39%								
Homes Treated	83,445	26,486	32%								
kWh Saved	29,723,678	10,956,987	37%								
kW Demand Reduced	9,572	2,986	31%								
Therms Saved	N/A	N/A	N/A								

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

In July, the Tulare and Porterville WNA efforts targeted 3,200 customers. Direct mailers were sent out informing customers about the LIEE program services. Proteus, Inc. led the canvassing effort. Prior to the launch, SCE's media relations team, SCE's local public affairs and the cities of Tulare and Porterville coordinated with one another. A press release was prepared and published in local newspapers such as the <u>Tulare Advance-Register</u> and Tulare's <u>Valley Voice</u>, and also broadcast on a local radio station and k100 channel under its public service announcements. SCE received a combined response rate of approximately 9% from the Tulare and Porterville WNA efforts.

WNA efforts are scheduled for the cities of Bell Garden, Monrovia, Redlands, and Ridgecrest. Additionally, SCE will incorporate its Cool Centers into the upcoming WNA efforts. SCE plans to utilize participating Cool Centers as a centralized location when targeting potential customers. The Cool Centers are a safe, air-conditioned facility where customers can retreat from the heat and simultaneously be informed about available EMA services. A designated service-provider will be onsite to answer all EMA related questions, verify eligibility and schedule appointments. SCE will also provide EMA flyers and brochures as hand-outs. Prior WNA efforts included a door-to-door canvassing effort while the Cool Center efforts informed customers to come out and visit

the facilities and potentially enroll in the program. Similar to past efforts, SCE will be sending out direct mailers and issuing press releases county-wide.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

In an effort to focus the program delivery during the first and second summer heat wave, SCE sent out 100,000 mailers late July to CARE/FERA customers residing in Los Angeles and Orange Counties. SCE is also preparing to send out a direct mailer in August 2009 targeting 200,000 CARE customers that have not previously received LIEE services. Following the August mailer, SCE plans to target 100,000 CARE customers through direct mailers each month until the end of the 2009 program year. SCE continues to target high potential, low penetrated areas in concentrated ZIP7 data for those who are permanently disabled, under Medical Baseline, and high energy users. The August 2009 direct mailer will target Los Angeles, Orange and Riverside Counties. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign the leads of the direct mailers to service providers in bulk. This process ensures assessors contain a full-day's worth of work in condensed areas designated by the EMAPS database.

SCE is currently partnering and coordinating with the City of Redlands and their Neighborhood Revitalization Program (NRP). The NRP is designed to assist owners of single-family residence, who meet income criteria, with a \$10,000 grant to make exterior improvements to their home. The program is to preserve and enhance single-family dwellings to improve the overall appearance of the home and neighborhood. SCE will leverage their efforts and target those customers that meet the low income guidelines and promote the EMA program through local cable channels, newspapers, and city letterheads through the help of the North Redlands Visioning Committee community-based organization.

SCE, along with EASE, a local EMA program service provider, is working with the Jurupa Unified School District in Riverside County to increase awareness of the services offered to low-income households through their "welcome package" for students as part of their back-to-school distribution. Through this partnership, SCE will distribute approximately 20,000 program flyers, explaining the easy steps for families to enroll in the program to students who will be receiving these "welcome packages."

SCE continues to conduct presentations in mobile home parks of resident's age 50+ informing residents about available EMA services. SCE is coordinating an effort in the city of Hesperia with Tri-State Home Improvements Inc, a local EMA program service provider.

SCE is integrating the LIEE program by coordinating efforts with the Residential Operation Lamp Exchange Program (OLE). The two-day event is currently scheduled for September 19-20 targeting the Korean and Vietnamese community of Westminster. Customers will have the opportunity to exchange their old lamps for energy-efficient

ones through the SCE's OLE Program. SCE plans to leverage the event with Vo Vi Friendship Association, a local service provider, and Organization Support to promote the LIEE program and begin the enrollment process for potentially eligible customers. SCE plans to target surrounding residents through direct mailers encouraging them to participate and visit the EMA booth for enrollment. SCE will also leverage with OLE's marketing efforts which includes local radio and newspaper outlets.

SCE will be conducting an Outbound Calling Pilot beginning early August. The pilot will target customers who have been previously cancelled during the enrollment process related to various cancellation reasons. The intent of this pilot is to continue to communicate with all possible customers who might have been previously interested in the EMA Program and reinstate those leads.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

SCE, for the past several years, has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 690 jobs that support SCE's LIEE Program.

SCE is working to expand its training curriculum to include computer-based training to its existing network of CBOs and private contractors. This training will include, but may not be limited to, basic computer skills, Microsoft Word, Excel and PowerPoint. SCE has scheduled its first interactive training class to take place during the 3rd Quarter of 2009.

Through July 2009, SCE has conducted 12 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshops include comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 191 new jobs for assessors have been created to support SCE's LIEE program.

2. CARE Executive Summary -

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

		Actual	% of
	Authorized	Expenses	Budget
CARE Budget Categories	Budget	Year-to-Date	Spent
Outreach (includes automatic enrollment)	\$2,430,000	\$2,004,597	82%
Proc., Certification and Verification	\$850,000	\$521,691	61%
Information Tech./Programming (1)	\$1,000,000	\$559,271	56%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$5,927	11%
Regulatory Compliance	\$167,500	\$72,543	43%
General Administration	\$831,500	\$127,616	15%
CPUC Energy Division Staff	\$206,000	\$69,260	34%
Cooling Centers (3)	N/A	N/A	N/A
Total Expenses	\$5,541,000	\$3,360,906	61%
Subsidies and Benefits (4)	\$203,000,000	\$116,087,307	57%
Total Program Costs and Discounts	\$208,541,000	\$119,448,213	57%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration											
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate									
1,184,652	1,385,814	85%									

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's CARE/FERA programs participated in many customer outreach events through partnerships with internal and external organizations, wherein thousands of CARE applications were distributed to low-income customers as a part of SCE's first quarter Economic Assistance campaign. The Economic Assistance campaign launched in mid-February 2009 focused efforts on educating and encouraging income-qualified and newly eligible customers due to the economic crisis to enroll in SCE's income-qualified

programs. Customers responded to various tactics, including targeted direct mail efforts, ethnic and community advertising (print, radio, and posters), media outreach and community events. As part of this campaign, in March 2009, SCE also sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. As of July 31, 2009, 17,061 applications have been received, resulting in 12,962 new enrollments and 2,013 recertifications in 2009. New brochures were developed in ethnic languages and were distributed at numerous community events.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority and the City of Long Beach's Neighborhood Services Bureau in outreach activities that target SCE's hard-to-reach customer base. During July 2009, SCE's CARE/FERA programs participated in customer outreach events through these partnerships, wherein thousands of CARE applications were distributed to low-income customer populations throughout SCE's service area.

Additionally, in July 2009, SCE included the CARE enrollment application in non-CARE customers' bills as part of the annual CARE solicitation. As a result of this effort, 17,773 applications have been received resulting in 14,115 new enrollments and 1,634 recertifications.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of July 30, 2009, 16,354 customers were enrolled in CARE as a result of this Welcome Kit.

SCE began a summer outreach initiative wherein SCE summer interns assist low income customers with completing CARE/FERA applications at Authorized Payment Agencies. SCE also began inserting CARE/FERA applications in Summer Discount Plan door hangers left behind by SCE contractors after installation of A/C cycling devices at the homes of residential customers participating in the Summer Discount Plan.

SCE also began partnering with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches in the counties of San Bernardino, Los Angeles and Orange.

SCE's Customer Communications Organization began piloting the use of the sce.com online form in the call centers to enroll customers on the CARE Program directly over the phone. Within the month of July 2009, nearly 1,000 customers were enrolled.

In order to reach each new customer as penetration rates reach higher levels, SCE has significantly increased outreach efforts, including but not limited to, aggressive door to door campaigns, multilingual outreach, and ethnic and general market media. Due to these increased outreach efforts and We CARE expenses, SCE is anticipating an increased funding requirement.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE utilizes the Capitation Fee Project as a channel to coordinate with service providers of related low income programs to reach out and provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and the Capitation Agencies. Through the Capitation Fee Project, SCE is able to partner with hundreds of faith-based organizations, community-based organizations, and city/county government organizations to promote the CARE and FERA Programs.

In support of its initiative to enroll hard-to-reach SCE customers, CARE Program Management has registered the California Council of the Blind (CCOTB) as a CARE Capitation Agency. CCOTB will be promoting the CARE program to its members through the California Connection, a weekly news service provided in English and Spanish, as well as in an upcoming article in the quarterly magazine The Blind Californian, and through its monthly email list services.

The CARE Program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE.

2.2.3. Recertification Complaints

There were two recertification complaints received by Consumer Affairs in the month of July 2009. One complaint resulted from a customer being taken off CARE when SCE did not receive the recertification form. The second was due to a customer being told their recertification form was never received, but, in fact, the form was received and the customer was never taken off CARE.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

	А	В	С	D	E	F	G	Н	I	J	K	L	М	
1		LIEE Tabl	e 1 - i	LIEE Prod	ram Exp	ense	s - Sout	hern Calif	ornia	Edison	•			
2					, Through									
3		Autho	rized B	udget	Current	Month E	xpenses	Year to	Date Ex	cpenses	% of Bu	% of Budget Spent YTD		
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Energy Efficiency													
6	- Gas Appliances													
7	- Electric Appliances [1]	\$ 37,795,800		\$ 37,795,800	\$ 1,533,531		\$ 1,533,531	\$ 17,524,390		\$ 17,524,390	46%		46%	
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 7,275		\$ 7,275	\$ 38,324		\$ 38,324	7%		7%	
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 384,343		\$ 384,343	\$ 1,787,437		\$ 1,787,437	22%		22%	
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 47,475		\$ 47,475	\$ 210,690		\$ 210,690	9%		9%	
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%	
12	- Pilot	\$ 21,323		\$ 21,323	\$ -		\$ -	\$ -		\$ -	0%		0%	
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A	
14	Energy Efficiency TOTAL	\$ 48,810,707		\$ 48,810,707	\$ 1,972,624		\$ 1,972,624	\$ 19,560,841		\$ 19,560,841	40%		40%	
15														
16	Training Center	\$ 293,887		\$ 293,887	\$ 66,901		\$ 66,901	\$ 113,653		\$ 113,653	39%		39%	
17	Inspections	\$ 967,054		\$ 967,054	\$ 68,113		\$ 68,113	\$ 243,506		\$ 243,506	25%		25%	
18	Marketing	\$ 526,778		\$ 526,778	\$ 67,449		\$ 67,449	\$ 398,256		\$ 398,256	76%		76%	
19	M&E Studies	\$ 362,645		\$ 362,645	\$ 3,129		\$ 3,129	\$ 19,240		\$ 19,240	5%		5%	
20	Regulatory Compliance	\$ 375,953		\$ 375,953	\$ 18,088		\$ 18,088	\$ 108,573		\$ 108,573	29%		29%	
21	General Administration	\$ 4,307,383		\$ 4,307,383	\$ 182,494		\$ 182,494	\$ 1,315,462		\$ 1,315,462	31%		31%	
22	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 4,885		\$ 4,885	\$ 29,683		\$ 29,683	30%		30%	
23														
24	TOTAL PROGRAM COSTS	\$ 55,742,000		\$ 55,742,000	\$ 2,383,683		\$ 2,383,683	\$ 21,789,214		\$ 21,789,214	39%		39%	
25				Fund	ded Outside o	f LIEE P	rogram Budg	et						
26	Indirect Costs				\$ 71,722		\$ 71,722	\$ 427,920		\$ 427,920				
27														
28	NGAT Costs													

^{[1] -} Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program to continue seamless opeartion and meet demand through year-end 2008. The entire \$4.5 million was carried back from the "Electric Appliances" 2009 budget subcategory.

29

	A LIES Table			15		F	•	
1	LIEE Tabl	le 2 - LIEE I		California Ed	lison	ures Installe	ed -	
3		1	ınroug	h July 31, 20 Year-To	09 Date Completed	& Expensed Ins	stallations	
4	Measures	Units	Quantity Installed	kWh ^[5] (Annual)	kW ^[5] (Annual)	Therms (Annual)	Expenses (\$)	% of Expenditure
_	Heating Systems	Units	ouou	(Fillingui)	(Fillian)	(*	_xpeeee (+)	_xponanta.o
_	Furnaces	Each	3	-	-		2,039	0%
	Cooling Measures		225	24.742	7.5		450.007	201
	A/C Replacement - Room A/C Replacement - Central	Each Each	605 1,123	64,719 641,060	75 650		450,267 3,975,604	2% 22%
	A/C Tune-up - Central	Each	1,125	- 041,000	- 030		3,973,004	- 22/0
11	A/C Services - Central	Each	25	14,103	12		3,505	0%
	Heat Pump	Each	41	32,862	16		139,148	1%
	Evaporative Coolers Evaporative Cooler Maintenance	Each Each	3,767 454	756,639 21,281	140		3,730,308 36,320	20% 0%
	Clock Thermostat	Each	634	80,813	18		56.070	0%
	Infiltration & Space Conditioning			55,515			55,515	2,10
	Envelope and Air Sealing Measures [1]	Home	260	14,760	58		29,784	0%
	Duct Sealing	Home	1,001	321,184	434		221,800	1%
	Attic Insulation Water Heating Measures	Home	-	-	-		-	0%
	Water Heating Measures [2]	Home	172	47,190	10		8,540	0%
	Water Heater Replacement - Gas	Each	-	-	-		0,0.0	0,0
	Water Heater Replacement - Electric	Each	-	-	-			
	Tankless Water Heater - Gas	Each	-	-	-			
	Tankless Water Heater - Electric Lighting Measures	Each	-	-	-			
	CFLs	Each	56,726	907,616	113		386,871	2%
	Interior Hard wired CFL fixtures	Each	-	-	-		222,211	
	Exterior Hard wired CFL fixtures	Each	269	68,326	1		17,865	0%
	Torchiere	Each	557	106,387	11		21,645	0%
	Refrigerators Refrigerators -Primary	Each	9,717	7,367,647	1,251		6,947,801	38%
	Refrigerators - Secondary	Each	5,717	7,307,047	1,231		0,947,001	- 30 /6
43	Pool Pumps							
	Pool Pumps	Each	366	512,400	198		238,697	1%
	New Measures	Fash						
	Forced Air Unit Standing Pilot Change Out Furnace Clean and Tune	Each Each						
	High Efficiency Clothes Washer	Each						
	Microwave	Each						
	Thermostatic Shower Valve	Each						
	LED Night Lights Occupancy Sensor	Each Each						
53	Occupancy Gensor	Lacii						
	Pilots							
	A/C Tune-up Central	Home						
	Interior Hard wired CFL fixtures	Each						
	Ceiling Fans In-Home Display	Each Each						
	Programmable Controllable Thermostat	Each						
	Forced Air Unit	Each						
	Microwave	Each						
62	High Efficiency Clothes Washer	Each	+				+	
_	Customer Enrollment							
	Outreach & Assessment	Home	20,733				1,787,437	10%
	In-Home Education	Home	14,047				210,690	1%
67	Education Workshops	Participants						
68								
69 70	Total Savings/Expenditures			10,956,987	2,986		\$18,264,391	
71	Total Carrings Experiance			.0,000,00.	2,000		* 10,20 1,00 1	
72	Homes Weatherized [3]	Home	260					
73								
	Homes Treated							
75 76	- Single Family Homes Treated - Multi-family Homes Treated	Home Home	14,445 2,469					
77	- Mobile Homes Treated	Home	3,819					
_	Total Number of Homes Treated	Home	26,486					
	# Eligible Homes to be Treated for PY [4]	Home	83,445					
80	% of Homes Treated	%	32%					
81	Martin Material Total	11.	4.070					
82	- Master-Meter Homes Treated	Home	1,372					

¹¹ Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jamb repair / replacment, door repair, and window putt

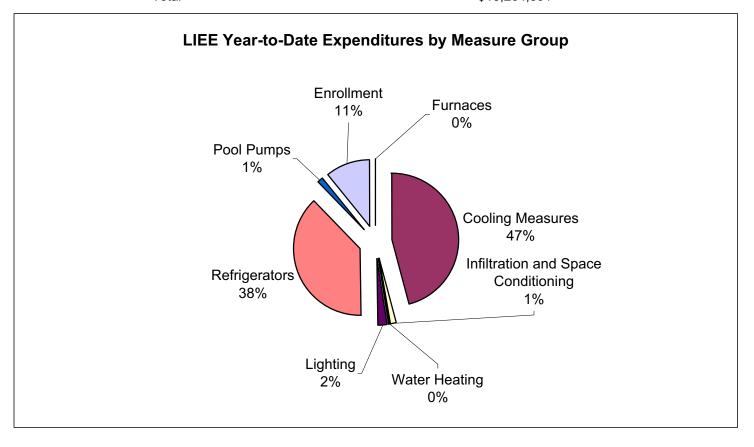
⁸⁵ ^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.

Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs 86

^{88 2011,} filed July 16, 2008.

Year-to-Date Expenses from LIEE Table 2

Furnaces Cooling Measures Infiltration and Space Conditioning Water Heating Lighting Refrigerators Pool Pumps Enrollment	\$2,039 \$8,391,222 \$251,584 \$8,540 \$426,381 \$6,947,801 \$238,697 \$1,998,127
Total	\$1,998,127 \$18,264,391



	А	В											
4	LIEE Table 3 - Average Bill Savings per Treated Home Southern California Edison												
2	Through July 31, 2009												
3	Year-to-date Installations	- Expensed											
4													
5	Annual kWh Savings	10,956,987											
6	Annual Therm Savings	-											
7	Lifecycle kWh Savings	180,260,244											
8	Lifecycle Therm Savings	-											
9	Current kWh Rate	\$ 0.112											
10	Current Therm Rate	-											
11	Number of Treated Homes	26,486											
12	Average 1st Year Bill Savings / Treated Home	\$ 46.33											
13	Average Lifecycle Bill Savings / Treated Home	\$ 762.26											

	А	В	С	D	Е	F	G								
		LIEE Tabl				d									
1	Southern California Edison														
2	Through July 31, 2009														
3	3 County Eligible Customers Homes Treated YTD														
4		Rural	Urban	Total	Rural	Urban	Total								
5	Fresno	1	861	862	0	0	0								
6	Imperial	1	295	296	0	0	0								
7	Inyo	1,837	49	1,886	0	0	0								
8	Kern	31,669	314	31,983	610	8	618								
9	Kings	9,489	0	9,489	651	0	651								
10	Los Angeles	7,340	596,574	603,914	183	9,171	9,354								
11	Madera	3	0	3	0	0	0								
12	Mono	3,144	1	3,145	0	0	0								
13	Orange	1	192,895	192,896	0	2,263	2,263								
14	Riverside	34,074	154,276	188,350	390	3,538	3,928								
15	San Bernardino	51,935	178,207	230,142	1,240	5,302	6,542								
16	San Diego	3	0	3	0	0	0								
17	Santa Barbara	1	19,915	19,916	0	148	148								
18	Tulare	44,066	13,971	58,037	1,747	1,017	2,764								
19	Ventura	7,727	53,185	60,912	26	192	218								
20															
21	Total	191,291	1,210,543	1,401,834	4,847	21,639	26,486								

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0	Р	Q
1				LI	EE Tab	ole 5 - LIE	EE Cust	omer S	ummary	/ - South	ern Cal	ifornia Edi	ison				
2	Through July 31, 2009																
3			Gas & E	Electric			Gas	Only			Electr	ic Only			To	otal	
		# of YTD				# of YTD				# of YTD				# of YTD			
4		Homes		(Annual)	1	Homes		(Annual)		Homes		(Annual)		Homes		(Annual)	
5	2009	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW
6	January									2,132		743,930	203	2,132		743,930	203
7	February									4,664		2,220,766	631	4,664		2,220,766	631
8	March									8,885		4,179,541	1,131	8,885		4,179,541	1,131
9	April									12,363		5,983,144	1,643	12,363		5,983,144	1,643
10	May									16,018		7,810,128	2,179	16,018		7,810,128	2,179
11	June									20,733		9,319,273	2,559	20,733		9,319,273	2,559
12	July									26,486		10,956,987	2,986	26,486		10,956,987	2,986
	August																
	September																
15	October																
	November																
17	December																1
	Figures for each should equal YTI								esults. Th	erms and k	Wh saving	s are annual	figures.	Total Ener	gy Impact	s for all fuel ty	rpes

	A		В	С		D		E	F		G		Н	I		J	K	L	М
1	LIEE T	abl	le 6 - LIE	E Pro	gra	am Expe	endit	ures f	or Pile	ots a	and Stu	udies	- Sout	hern (Califo	ornia E	dison		
2						·		rougl											
3			Authorize	d 3-Ye	ar B	udget	С	urrent l	Month E	Ехреі	ıses	Exp	enses Si	nce Jai	nuary	1, 2009	% of 3-	Year Budge	t Spent
4		Ц	Electric	Gas		Total	Ele	ctric	Gas		Γotal	El	ectric	Gas	1	Γotal	Electric	Gas	Total
5	Pilots:														•		ı		
6	- CPUC WE&T	\$	65,651		\$	65,651	\$	-		\$	-	\$	-		\$	-	0%		0%
7	- Pilot 2																		
8	- Pilot 3																		
9	- Pilot 4																		
10	- Pilot 5																		
11	- Pilot 6																		
12	- Pilot 7																		
13	Total Pilots	\$	65,651		\$	65,651	\$	-		\$	-	\$	-		\$	-	0%		0%
14												-					•		
15	Studies:																		
16	- Non-Energy Benefits	\$	90,000		\$	90,000	\$	-		\$	-	\$	-		\$	-	0%		0%
17	- Process Evaluation	\$	75,000		\$	75,000	\$	-		\$	-	\$	-		\$	-	0%		0%
18	- Impact Evaluation ^[1]	\$	180,000		\$	180,000	\$	-		\$	-	\$	-		\$	-	0%		0%
19	- Household Segmentation	\$	80,000		\$	80,000	\$	-		\$	-	\$	-		\$	-	0%		0%
20	- Refrigerator Degradation	\$	66,667		\$	66,667	\$	-		\$	-	\$	-		\$	-	0%		0%
21	- High Usage Needs Assessment	\$	200,000		\$	200,000	\$	-		\$	-	\$	-		\$	-	0%		0%
22																			
23	Total Studies	\$	691,667		\$	691,667	\$	-		\$	-	\$	-		\$	ı	0%		0%
24																			
25	[1] Budget funds are carried over from	the	2007-2008	B LIEE F	unc	ding Cycle													

A	В	С	D	Е
1 LIEE Table 7 - LIEE Program Whole Neighborhood Through July 31.		Approach - Sc 2009	Southern California	rnia Edison
Neighborhood (County	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
9028034 9028039	504 674	247 441	10	ω
	645	346	13	, 3
73 9028042	386 245	238 154	တေထ	
	406	231	6	2
	429	255	12 5	2 1
77 9028050	404	193	4 0	1
	289	157	5	
80 9028058 80 9028059	395 467	219 275	2 7	2 1
	216	98	0	<u> </u>
9028064	287	110	υω	1
84 9028069	513	217	ე დ	2 -
85 9028076	299	118	4	2
86 9028079	389	152	\ \	-
88 9028082	260	92	0 -	
	14,133	7,633	204	69
90 9063113	101	55 56	1 2	4 5
	144	64	5	٠ ـ
	255	50 78	0	
95 9063136	173	69	2 -	
	282	114	\\	7
98 9063138	306	142		2
	303	139	2	17
101 9063142	299	47	0	2 -
102 9063145	415	172		15
	412	199 201	v v	13 13
105 9063148	406	177	0	→ ;
	255	100	0 4	ہ م
108 9063153	318	165	-	7
109 9063154	235	102	0	3
111 9063156	279	85	→ ∧	9 0
112 9063158	320	52	0	
113 9063160 114 9063161	203	162 88	0 2	2 4
115 9063167	401	123		10
116 9063168	249	115	. 3	9
118 9063170	331	103		2
119 9063172	299	49	0	1
120 90631 Total	8,867	3,355	40	142
122 9080510	462	278	တ ပ	<u> </u>
123 9080512	757	444	8	5
124 9080513	298	106	ے ام	ے ا
126 9080515	277	119	2 ^	<u> </u>
127 9080518	234	139	2	ے .
128 9080521	372	117	5	1
130 9080523	575	179	0 4	
131 9080525	410	189	4	_
132 9080526 133 9080527	333	171 245	4 4	د س
134 9080529	543	268	22	٠ -
135 9080530	640	279	9	. 3
136 9080531	369	158	သ	1

1 /7	0/2	269	897	200	267	266	265	264	263	262	107	264	260	259	258	257	256	255	170 170 170 170 170 170 170 170 170 170	200	27.3	252	251	250	249	248	247	246	243	315 117 117	244	243	242	241	240	239	238	237	236	235	234	233	200	222	200	220	900	228	227	226	225	224	223	222	221	220	219	218	217	216	215	214	213	212	211	210	209	208	207	206	5	ω Ζ		Ν	_		_
0237520	9234527	9234524	9234523	0234522	9234522	9234521	9234519	9234518	9234517	92307 Total	9230112	0230772	9230765	9230761	9230760	9230759	9230/58	9230/5/	520025	0220756	9230755	9230752	9230750	9230747	9230746	9230745	9230744	9230743	22222 2410CZE	0230747	9230741	9230740	9230739	9230738	9230737	9230736	9230/33	9230/32	9230730	9230728	9230726	9230725	0220775	0230710	0220710	0230716	9230713	9230712	9230711	9230710	91770 Total	9177045	9177041	9177039	9177038	9177036	9177035	9177034	9177033	9177032	9177031	9177030	9177029	9177028	9177027	9177026	9177025	9177024	9177023	9177022	9177021	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted		=	LIEE Table / - LIEE Program Whole Neighborhood Approach - Southern California Edison	T-61-7	₽
324	393	414	313	343	525	389	296	495	466	8,530	0	61	118	328	100	311	195	33/	372	373	328	182	161	201	248	324	131	158	410	330	287	354	281	125	286	86	163	280	233	266	1/5	238	2002	363	107	150	253	264	240	397	14,203	46	336	454	264	423	417	319	503	728	802	579	530	571	836	474	544	643	590	834	573	Customers	Total Residential	Through July 31,	Neighborhood		₩
127	142	150	109	100	157	185	117	261	195	3,191	7.1	17	46	211	15	48	69	SOI.	3	200	62	44	37	46	111	143	51	78	100	166	150	181	89	48	115	32	52	115	142	159	67	64	30	101	71	л O	60	63	92	163	7,004	20	96	197	94	244	140	106	282	459	494	313	296	275	373	245	324	448	386	529	200	Eligible	Total Estimated	2009	Approach - So		C
4	2	2	4	^ C	on .	4	2	7	4	92	3		0	6	0	2	C.	ى د	0 1	3	0	0	0	-	0	4		2		7	ر د	10	ယ	4	2	0	4	2	0	ာ	2	o	<u>-</u>	4 /	ى د	> -	٥ د	0	2	11	83	0	-	2	4	_	_	2	ω	4	4	တ ု	ω	ω.	7	-	-	51	4	∞ (5	2002-2008	Total Treated		outhern Califo		U
		. 2) _	7 7	2			2	_	62	} -	_	ا د	2	2	2	2)	\ \ 	- د	٠ ـ		2	_	2	2		_		1 N	٥.	4	5	1	2	_	N	4	. 2) _			4 c	4	ა _	-		٠ ــــــــــــــــــــــــــــــــــــ			91	1		2	_		2	2		51	ე (13	∞ .	4	4	5	6	2	ω	2	2	This Year	Target to Treated		rnia Edison	1	П

9234544 9234544 9234544 9234545 9234545 9234556 9234556 9234556 9234566 9234566 9234566 9234566 9234566 9234567 9234567 923457	2 1 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Program Whole N Thu Zip+7 etc.) Targeted	Through July 31, Total Residential Customers 584 396 335 202 204	 C D Approach - Southern 2009 Total Estimated Total Tr Eligible 2002-7 336 18 295 8 128 4 74 6
9234534 9234544 9234544 9234545 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234567 9234568 9234571 9234571 9234574 9234574 9234572 9239226 9239226 9239226 9239226 9239226 9239226 9239226 9239226 9239226 9239226 9239266 9239266 9239266 9239266 9239276 9239266 9239276 9239276 9239266 9239276 9239276 9239276 9239276 9239276 9239276 9239276 9239266 9239276 9239276 9239276 9239276 9239276 9239276 9239276 9239266 9239276 9239276 9239276 9239276 9239276 9239276 9239276 9239266	275	9234532 9234533	335	128
9234538 9234544 9234545 9234545 9234546 9234556 9234566 9234566 9234566 9234566 9234566 9234567 9234566 9234567 9234567 9234567 9234567 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9234577 9239226 9239226 9239226 9239226 9239226 9239226 9239226 9239226 9239227 9239286 9239287 9239287 9239288 92392894 9239534	276	9234534 9234536	202	74 155
9234544 9234545 9234545 9234560 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234567 9234566 9234577	278	9234538	290	108
9234545 9234569 9234564 9234565 9234566 9234566 9234566 9234566 9234566 9234566 9234567 9234566 9234571 9234580 9234571 9234580 9234571 9234580 9234571 9234580 9234571 9239266 9239272 9239266 9239272 9239266 9239276 9239276 9239276 9239288 9239278 9239288 9239279 9239288 9239279 9239288 9239299 9239274 9239288 9239277 9239288 9239279 9239288 9239279 9239288 9239296 9239288 9239279 9239288 9239288 9239288 9239296 9239288 9239296 9239288 9239284 9239534 9239544	280	9234544 9234544	364	77
9234569 9234569 9234564 9234565 9234568 9234568 9234566 9234566 9234567 9234566 9234577 9234580 9234577 9234580 9234571 9234580 9234577 9234580 9234577 9239266 9239272 9239266 9239276 9239266 9239277 9239268 9239278 9239288 9239279 9239288 9239279 9239288 9239299 9239279 9239288 9239299 9239299 9239299 9239299 9239288 9239299 923924 9239299 9239299 9239299 9239299 9239294 9239294 9239294 9239294	281	9234545	152	68
9234552 9234564 9234565 9234566 9234566 9234566 9234566 9234566 9234566 9234566 9234571 9234570 9234571 9234571 9234571 9239271 9239276 9239276 9239276 9239276 9239288 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239288 9239287 9239288	282	9234549 9234550	313	104 111
9234564 9234565 9234566 9234566 9234566 9234566 9234566 9234567 9234568 9234571 9234577 9234577 9234577 9234577 9239276 9239266 9239266 9239267 9239268 9239288 9239288 9239288 9239287 9239288 9239288 9239287 9239288 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239287 9239288 9239288 9239288 9239286 9239286 9239286 9239286 9239286 9239286 9239286 9239286 9239286 9239286 9239286 9239534	284	9234552	320	122
9234568 9234569 9234564 9234566 9234566 9234566 9234566 9234568 9234568 9234574 9234574 9234574 9234574 9234574 9239275 9239226 9239226 9239226 9239267 9239268 9239274 9239286 9239287 9239288 9239288 9239289 9239289 9239289 9239289 9239289 9239299 9239290 9239290 9239291 9239291 9239291 9239291 9239296 9239296 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239534	285	9234554	373	143
9234568 9234562 9234563 9234564 9234566 9234568 9234568 9234568 9234574 9234574 9234574 9234570 9234570 9239225 9239226 9239266 9239267 9239267 9239268 9239274 9239288 9239274 9239288 9239274 9239288 9239279 9239289 9239289 9239289 9239289 9239289 9239290 9239291 9239291 9239291 9239291 9239296 9239297 9239296 9239296 9239297 9239296 9239536	286	9234557	357	105
9234563 9234564 9234565 9234566 9234568 9234568 9234571 9234577 9234577 9234570 9234572 9239276 9239276 9239266 9239277 9239276 9239277 9239278 9239279 9239288 9239288 9239290 9239290 9239291 9239291 9239291 9239296	288	9234558 0234562	336	142
9234564 9234565 9234566 9234568 9234571 9234571 9234573 9234580 9234576 9234576 9239225 9239226 9239226 9239226 9239267 9239267 9239267 9239268 9239268 9239269 9239274 9239288	290	9234563	430	176
9234566 9234567 9234568 9234569 9234571 9234571 9234577 9234583 92345 Total 9239226 9239226 9239226 9239267 9239267 9239268 9239268 9239274 9239279 9239279 9239279 9239288 9239288 9239288 9239299 923929536 92392964	291	9234564	453	163
9234568 9234569 9234571 9234574 9234574 9234577 9234580 9234583 9239212 9239226 9239226 9239266 9239267 9239267 9239277 9239277 9239277 9239288 9239288 9239288 9239288 9239299 9239299 9239299 9239299 9239299 9239299 9239299 9239299 9239294 9239297 92392964	292	9234565	472	241
9234569 9234571 9234574 9234577 9234583 92345 Total 9239226 9239226 9239227 9239262 9239263 9239266 9239279 9239279 9239279 9239279 9239288 9239288 9239288 9239290 9239290 9239290 9239290 9239290 9239290 9239290 9239291 9239291 9239296 9239296 9239297 9239296 9239296 9239296 9239297 9239296 9239297 9239296 9239296 9239296 9239296 9239297 9239536 9239536 9239537 9239541 9239545	293	9234568 9234568	583 428	212
9234574 9234574 9234577 9234583 92345 Total 923926 923926 923926 923926 923926 923926 923926 923926 923927 923927 9239279 9239279 9239283 9239283 9239283 9239283 9239288 9239290 9239290 9239290 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239296 9239536 9239536 9239544 9239545	295	9234569	506	186
9234577 9234580 9234583 92345 Total 9239212 9239226 9239226 9239263 9239263 9239263 9239263 9239274 9239274 9239288 9239287 9239288 9239288 9239288 9239288 9239287 9239288 9239292 9239294 9239294 9239294 9239296 9239296 9239297 9239296 9239297 9239297 9239297 9239297 9239297 9239297 9239297 9239254 9239534 9239534 9239544 9239544	97	9234571 9234574	429	112
9234580 92345 Total 92395 Total 9239212 9239226 9239227 9239261 9239263 9239266 9239267 9239272 9239272 9239274 9239272 9239278 9239278 9239280 9239281 9239281 9239290 9239536 9239536 9239544 9239544	98	9234577	231	87
92345 Total 9239212 9239226 9239226 9239226 9239226 9239263 9239263 9239266 9239266 9239272 9239272 9239274 9239278 9239280 9239280 9239280 9239288	99	9234580 9234583	397	203
9239212 9239226 9239227 9239261 9239263 9239263 9239266 9239276 9239276 9239274 9239279 9239288 9239288 9239288 9239288 9239288 9239289 9239289 9239289 9239289 9239289 9239291 9239290 9239291 9239296 9239296 9239297 9239296 9239297 9239296 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239297 9239296 9239297 9239537 9239544 9239544 9239545	7	92345 Total	13,899	5,682
9239226 923927 923926 923926 923926 923926 923926 923927 923927 923927 923927 923927 923928 923928 923928 923928 923928 923928 923928 9239296 9239534 9239543 9239544 9239544 9239544 9239544	3 2	9239212	615 373	146 175
9239277 9239264 9239266 9239266 9239266 9239274 9239274 9239277 9239280 9239280 9239288 9239288 9239288 9239288 9239290 9239291 9239290 9239291 9239294 9239295 9239295 9239296 9239297 9239296 9239297 9239296 9239534 9239534 9239543 9239544 9239544 9239544 9239544 9239544)4	9239226	128	41
9239254 9239261 9239262 9239263 9239266 9239276 9239277 9239278 9239280 9239280 9239288 9239288 9239288 9239290 9239291 9239291 9239291 9239294 9239296 9239296 9239297 9239534 9239536 9239536 9239541 9239544 9239544 9239546	5	9239227	310	157
9239267 9239266 9239267 9239277 9239277 9239277 9239277 9239279 9239280 9239280 9239280 9239286 9239287 9239288 9239290 9239291 9239291 9239291 9239291 9239296 9239296 9239297 923927 9239536 9239537 9239536 9239541 9239544 9239544 9239546	36	9239254	376 526	105
9239263 9239266 9239267 9239268 9239272 9239274 9239279 9239280 9239286 9239288 9239288 9239289 9239290 9239291 9239291 9239291 9239296 9239296 9239297 923927 Total 9239528 9239528 9239528 9239528 9239528 9239528 9239528 9239528 9239528 9239528 9239538 9239538 9239541 9239544 9239544 9239545	8	9239262	556	155
9239267 9239272 9239274 9239274 9239278 9239283 9239287 9239288 9239288 9239289 9239290 9239291 9239291 9239291 9239296 9239296 9239297 9239296 9239297 9239536 9239536 9239537 9239536 9239541 9239544 9239544 9239545	90	9239263	638	189
9239288 9239274 9239274 9239279 9239280 9239280 9239286 9239288 9239298 9239291 9239291 9239292 9239294 9239296 9239296 9239297 9239296 9239538 9239534 9239534 9239537 9239541 9239543 9239544 9239544 9239544	<u> </u>	9239267	360	85
9239274 9239274 9239279 9239286 9239287 9239288 9239288 9239290 9239291 9239291 9239294 9239295 9239295 9239296 9239297 9239270ial 9239538 9239538 9239538 9239541 9239541 9239544 9239544 9239545	12	9239268	552	154
9239279 9239280 9239283 9239286 9239287 9239288 9239289 9239290 9239291 9239292 9239294 9239296 9239296 9239297 9239534 9239534 9239534 9239536 9239541 9239544 9239544 9239544 9239544 9239545	314	9239274	412	97
9239288 9239288 9239287 9239288 9239289 9239290 9239290 9239291 9239292 9239293 9239294 9239295 9239296 923927 Total 1 9239528 9239528 9239528 9239536 9239537 9239541 9239541 9239544 9239545	315	9239279	642	154
9239286 9239290 9239290 9239290 9239291 9239292 9239294 9239296 9239296 9239297 9239297 9239534 9239536 9239536 9239541 9239541 9239544 9239544 9239544 9239545	317	9239283	822	194
9239288 9239290 9239291 9239291 9239292 9239294 9239295 9239296 923927 923927 923927 9239538 9239528 9239538 9239537 9239541 9239541 9239543 9239544 9239545	319	9239280	300	84
9239290 9239291 9239292 9239293 9239296 9239296 9239296 9239297 923927 Total 9239534 9239536 9239536 9239537 9239541 9239541 9239544 9239544 9239545	320	9239288	266	75 170
9239291 9239292 9239293 9239294 9239296 9239296 923927 92392 Total 9239528 9239538 9239534 9239536 9239537 9239541 9239543 9239543	322	9239289	311	98
9239292 9239293 9239294 9239295 9239296 923927 Total 92392 Total 9239528 9239528 9239536 9239536 9239537 9239541 9239541 9239543 9239543	323	9239291	329	110
9239294 9239295 9239296 9239297 92392 Total 9239538 9239536 9239536 9239537 9239541 9239541 9239543 9239544 9239544 9239545	325	9239292	533	214
9239296 9239297 92392 Total 1 92395.28 92395.28 92395.34 92395.35 92395.37 92395.41 92395.43 92395.43 92395.43 92395.43 92395.43	326	9239294	270	83
923927 92392 Total 1 92392 Total 1 9239528 9239534 9239535 9239536 9239541 9239541 9239543 9239543 9239544 9239546	328	9239295	760 213	64
92392 Total 1 9239528 9239528 9239534 9239535 9239536 9239541 9239541 9239543 9239544 9239544 9239545	329	9239297	337	109
9239536 9239535 9239535 9239536 9239541 9239541 9239543 9239544 9239546	330	92392 Total	11,635	3,426
9239535 9239536 9239537 9239541 9239543 9239544 9239545	3 3	9239528	355	172
9239536 9239537 9239541 9239543 9239544 9239546 9239546	33 2	9239535 9239535	217	129
9239537 9239541 9239543 9239544 9239544 9239545	334	9239536	457	228
9239543 9239544 9239544 9239545	335	9239537	126	96
9239544 9239545	337	9239541 9239543	295	131
9239545	338	9239544	350	227
	339	9239545 9230546	331	154

393 394 395 396 396 397 398 398 400 400 400 400 400 400 400 400 400 40	393 394 395 396 396 397 400 400 400 400 400 400 400 400 400 40	393 394 395 396 397 398 398 400 400 400	393 394 395 396 396 397 398 400 401 402 403	393 394 395 396 396 397 398 398 400 400 400	393 394 395 396 396 397 398 399 400 400	393 394 395 396 397 398 398 400	393 394 395 396 397 398 398 400	393 394 395 396 397 398	393 394 396 397 398	393 394 396 397 398	393 394 395 396 397	393 394 395 396	393 394 395	393 394	393 394	393		282	303	391	390	389	388	387	386	385	395	384	282	387	381	380	379	378	377	3/6	375	077	3/3	372	371	370	369	368	367	366	365	364	363	362	361	360	359	358	357	356	355	354	352	357	350	349	348	347	346	345	344	343	342				N ¬			
9241020 9241021 9241023 9241024	9241021 9241023	9241021	3241020		92/1020	9241019	9241018	9241017	0241017	02/10/16	9241013	9241012	9241011	02/10/1	92404 Total	9240470	9240466	9240464	9240464	9240463	9240462	9240461	9240458	9240457	9240454	9240452	9240450	9240459	92/0/10	9240447	9240444	9240443	9240440	9240439	9240436	9240434	9240432	9240429	9240427	9240426	9240425	9240423	9240422	9240420	9240418	9240414	9240413	9240412	9240411	92395 Total	9239597	9239596	9239595	9239594	9239593	9239591	9239509	0220580	9239587	9239565	9239585	9239573	9239558	9239557	9239555	9239552	9239551	9239549	9239548	9239547	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted		LIEE Table / - LIEE Program Whole I		^	
575 434 134	575 434	575		000	680	300	177	86	96	448	574	207	343	343	11.575	348	148	394	304	479	664	423	237	256	410	413	309	500	207	395	192	353	335	363	437	200	269	370	426 278	339	384	31/	466	410	364	137	234	507	253	11,166	218	651	458	245	126	205	362	228	124	390	295	38	232	760	230	296	2,233	348	342	148	Customers	Total Residential	e Neighborhood Through July 31.		ם	
262 309	262 309	262		308	360	166	138	/3	700	255	350	128	155	0,000	6.399	274	59	200	308	300	457	225	201	121	268	329	200	387	151	253	96	269	118	177	280	103	244	22	340	340	199	119	148	155	111	33	142	263	87	5,203	91	295	235	134	85	84	192	401	325	528	124	23	69	308	162	148	637	224	153	68	Eligible	Total Estimated	Approach - So)	
17 2	17		14	22))	5	6	4	• [100	20	5	14	44	340	10	ω	υ (o <u>†</u>	14	24	13	4	2	11	<u>,</u>	‡	A A	D 3	10	5	16	5	8	14	. –	. د	ေ	3 43	3	42	5 -	4	٥,	_	_	9	9	4	153	2	7	4	4		_ 0	20 10	4 c		٥ د	2		_	14	_	1	_	6	4	1	2002-2008	Total Treated	Southern California		ס	
1 2	2		O1	1 1	٠. د	1	5		ے د	ယ -		_	2	. .	67	N	2) _	٠ د	، د	ω	2		2	2	o 0	4 6	-	٠.		1	2	1	_	2	o 0	4 0	-	<u> </u>	-	7 2	2	o	`		_	2	4	2	72	2	3	4	4		4	4	7	3 N	4 0	. 2			2	2	2	_	2	4		This Year	Target to Treated	rnia Edison	- 1	п	

473		4/2	471	471	470	469	468	467	466	465	404	164	463	462	461	460	459	458	45/	456	455	454	453	452	150	450	450	449	448	447	446	445	444	443	244	144	4440	439	430	43/	430	435	404	433	432	437	430	429	428	427	426	425	424	423	422	421	420	419	418	417	416	415	414	413	410	411	409			N		_	<u> </u>
	92570 Total	\$257097	0257007	9257093	9257091	9257090	9257089	9257085	9257084	9257082	9257079	0267070	9257071	9257068	9257067	9257063	9257061	9257059	925/058	9257055	925/045	925/025	9257024	9257023	0267023	0257020	9257020	9257018	9257017	9257016	92411 Total	9241130	9241128	9241.125	9241124	0241123	02/11/22	9241121	9241120	0241119	9241110	9241117	9241110	9241113	92411114	9241112	9241111	9241110	92410 Total	9241070	9241054	9241052	9241050	9241049	9241048	9241046	9241045	9241044	9241043	9241041	9241040	9241038	9241037	9241035	9241035	9241031	9241020	neignbornood (County, Zipcode, Zip+7 etc.) i argeted	Zinondo Zintz oto)			LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern Californ	
	6,642	191	101	311	216	212	265	210	300	259	220	900	273	155	35	232	209	200	59	528	727	607	277	2/1	271	57	325	382	279	999	5,536	127	359	353	302	300	250	397	207	3/6	312	340	410	406	238	251	4/9	216	10,226	537	250	93	297	496	280	304	184	346	362	340	621	243	246	384	176	٦.	307	Customers 307	l otal Residential	•	rough luly 31	Neiahborhood .	
	3,721	201	103	175	114	92	124	103	126	136	120	110	132	90	15	131	103	129	35	262	138	388	356	204	30	212	212	224	160	223	3,667	91	255	208	200	145	227	304	304	190	108	3/4	205	305	188	168	339	135	6,785	393	54	66	226	386	246	196	121	271	275	243	395	229	182	297	106	0 0	186	228 Eligible	l otal Estimated	Z-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	2009	Approach - So	
94	220	3	သ ဖ	9	50 (0	5	6	5	4	12	6	so (∞	1	_	5	6	12	2) _	5	20	70	16	4 -	1	17	23	15	21	127	4	. α	70 8	à o	5 =	11 0	ນ ປ	пС	သ ဝ	∞ ω	0 12	3 0	15	5	n (4	9	9	302	12	ယ	4	12	11	51	51	→ ;	19	8	9	17	18	7	15	л -	ـ ــ	1	2002-2008	lotal Treated	4		outhern Califor	
4	,	8 -	1 ^	2	- ת	1		1	_	2	o –	٠ -			_	2	2	ω	-		23	19	÷ /	74	11	ب د	4		1	1	54	υ) <u> </u>	× /	4 c	4 4	7	ა _		1	3 0	s c	s (n –	^ ^	ے د	8.	<u> </u>	63		ယ		4	1	-	ω .		ე .	→ .	٠ .		-> 1	2 -	→ N	ა -	<u> </u>	ω _	inis rear	This Vocated	T		rnia Edison	

1	Δ	מ	C	J	п
_	LIEE Table 7 - LIEE Program Whole I	Neighborhood	ch -	Southern California	rnia Edison
2	Th	Through July 31,	2009	Total Treated	Target to Treater
ω	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Customers	Eligible	2002-2008	This Year
477 478	9321513	291	186	12	4 2
479		213	112	8 4	<u> </u>
480		65	42	ა ი	2 -
482		300	191	13	2
484		76 165	112	6	2 2
485	9321522	217	163	11	. 4
486 487		256 244	139	16 17	ω <u> </u>
488	9321525	239	136	13	۵,
489		133 217	99 171	24	
491		182	135	14	٠ ــــــــــــــــــــــــــــــــــــ
492		197	145	9	ے ا
494		322	239	10	→ ^
495		172	143	11	` _
490		406	261	26	2
498		508	265	15	2
500		414	249 34	10 2	<u> </u>
501		225	157	5	2
503	9321541	276	175	47	4 4
504	9321545	106	63	7	2
506	9321546	568	307	14	4
507		450	285	10	1
509		448	94	1	1
510		479	141	7	3
512	9323020	339	138	3 ×	<u> </u>
513		676	283	15 2	· ¬
515		266	166	32	3 -
516		253	138	3	2
518	9323029	276	137	2	ω _
519	9323031	208	92	8	ω.
521	9323032	269	84	45	<u> </u>
522	9323034	291	176	19	1
523	9323040	390	309	35 25	4 -
525	9323041	137	72	ω	<u> </u>
526	9323044	206	125	21	
528	9323049	288	183	29	7
529	9323051	105	78	4	4 2
531	9323053	203	147	3	4 4
532	9323055	339	181	17	17
534	9323056	282	161	15	10
535	9323058	309	150	19	9 .
536	9323060	289	217	59	21
538	9323064	250	174	4	4 -
539	9323065	238	124	18	2
541	9323069	275	151	18	4 -
542	9323072	276	65	2	
544	9323076	522	16 255	30	9
1	0020070	922	200	8	C

	3	0	C	c	г
1 LIEE Table	7 - LIEE Program Whol		oach -	Southern Californ	rnia Edison
K		Total Residential	Total Estimated	Total Treated	Target to Treated
3 Neighborhood (County,	ty, Zipcode, Zip+7 etc.) Targeted	Customers	Eligible	2002-2008	This Year
	9327749	151	78	8) 1
314	9327753	330	114	n 6	6
615	9327754	231	83	Jī (Jī	۷ ـ
317	9327758	251	73	y	ກ -
318	9327759	241	47	ω η	→ (
619	9327765	384	116	-	-
320	9327766	331	72	.	
627	932//69	450	161	13	1 4
623	9327773	226	75	o 7	
324	9327776	232	58	-	
625	9327777	250	44	2	1
526	9327779	228	98	ა თ	3 -
328	9327791	417	179	ယ်	4
329	9327793	415	164	11	4
330	9327794	348	142	7	
531	93277 Total	11,201	4,338	448	98
633	9329114	142	43	ے د	10
534	9329118	291	174	24	14
335	9329119	163	95	10	15
536	9329120	355	193	24	30
338	9329124	212	140	11 -	7
639	9329125	439	281	45	10
340	9329126	382	195	17	9
541	9329128	169	113	16	Δ ω
643	9329130	286	202	24	12
344	9329131	370	123	ω !	-
345	9329132	240	155	24	6
346	9329133	183	106	13	12
348	9329134	197	9Z 87	13	2 1
349	9329136	273	190	50	7
350	9329137	242	165	34	7
551	9329144	171	64 125	17	<u> </u>
353	9329148	211	122	15	<u> </u>
354	9329150	181	133	23	6
355	9329151	458	154	11	3
356	9329152	361	74	\ <u>_</u>	ω
358	9329153	145	52 44	2 -	1 ~
659	9329155	214	66	→ 1	٠.
360	9329157	195	54	2	4
361	9329158	255	116	ာ တ	2
863	9329162	356	133	5 N	4
364	9329189	377	154	o 0	4
665	9329190	421	142	12	2
666	9329192	389	123	4	
567	9329193	210	145	ა	یا
669	9329195	255	113	51 10	(

	A		В	С		D		E	F		G		Н	ı		J	K	L	М
1		•	CARE T	ahla	1 - (CARE Pr	Jai	ram Evne	nea	e -	Souther	n C	California	Fdie	on				
<u> </u>			OAKE I	abic	,								Jamoima	Luis	011				
2		1					m	ough Ju	-							П			
3			Autho	orized B	udget	t		Current	Month E	xpe	nses		Year to	Date Ex	pense	S	% of Bud	get Spe	nt YTD
4	CARE Program:		Electric	Gas		Total		Electric	Gas		Total		Electric	Gas		Total	Electric	Gas	Total
5	Outreach	\$	2,430,000	Out	\$	2,430,000	\$	272,915	<u> </u>	\$	272,915	\$	1,983,413	Out	\$	1,983,413	82%	Gus	82%
6	Automatic Enrollment	\$	-		\$		\$	2,444		\$	2,444		21,184		\$	21,184	N/A		N/A
7	Processing / Certification / Verification	\$	850,000		\$	850,000	\$	56,274		\$	56,274	-	521,691		\$	521,691	61%		61%
8	Information Technology / Programming	\$	1,000,000		\$	1,000,000	\$	52,225		\$	52,225	\$	559,271		\$	559,271	56%		56%
9																			
10	Pilots																		
11	- Pilot SB 580	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
12	- Pilot	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
13	- Pilot	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
14	Total Pilots	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
15																			
16	Measurement & Evaluation	\$	56,000		\$	56,000	\$	939		\$	939	\$	5,927		\$	5,927	11%		11%
17	Regulatory Compliance	\$	167,500		\$	167,500	\$	12,787		\$	12,787	\$	72,543		\$	72,543	43%		43%
18	General Administration	\$	831,500		\$	831,500	\$	19,118		\$	19,118	\$	127,616		\$	127,616	15%		15%
19	CPUC Energy Division	\$	206,000		\$	206,000	\$	11,399		\$	11,399	\$	69,260		\$	69,260	34%		34%
20																			
21	SUBTOTAL MANAGEMENT COSTS	\$	5,541,000		\$	5,541,000	\$	428,101		\$	428,101	\$	3,360,906		\$	3,360,906	61%		61%
22																			
23	CARE Rate Discount	\$	203,000,000		\$	203,000,000	\$	22,793,827		\$, , .	\$	116,087,307		\$	116,087,307	57%		57%
24	Service Establishment Charge Discount	\$	-		\$	-	\$	-		\$	-	\$	-		\$	-	0%		0%
25																			
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$	208,541,000		\$	208,541,000	\$	23,221,927		\$	23,221,927	\$	119,448,213		\$	119,448,213	57%		57%
27																			
28	Other CARE Rate Benefits																		
29	- DWR Bond Charge Exemption						\$	3,106,314		\$	3,106,314	\$	16,483,252		\$	16,483,252			
30	- CARE PPP Exemption ^[1]						\$	1,752,442		\$	1,752,442	\$	8,788,004		\$	8,788,004			
31	- California Solar Initiative Exemption						\$	-		\$	-	\$	2,485,097		\$	2,485,097			
32	- kWh Surcharge Exemption																		
33	Total Other CARE Rate Benefits						\$	4,858,756		\$	4,858,756	\$	27,756,353		\$	27,756,353			
34																			
35	Indirect Costs						\$	44,977		\$	44,977	\$	262,987		\$	262,987			

CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison
Through July 31, 2009

							11111	Jugii Ju	ıy oı, 20	,00							
					Gro	ss Enrolln	nent						Enrol	Iment			
		,	Automatic	Enrollment	t												
						Combine											Penetrat
						d		Other			Total	Attrition		Net	Total	Estimated	ion
	Inter-	Intra-	Leveragi	One-e-		(B+C+D	Capitatio	Sources	Total	Recertific	Adjusted	(Drop	Net	Adjusted	CARE	CARE	Rate %
2009	Utility [1]	Utility [2]	ng ^[3]	App [4]	SB580	+E+F)	n	[5]	(G+H+I)	ation [6]	(J+K)	Offs)	(L-M)	(N-K)	Participants	Eligible	(P/Q)
January	3,486	691	0	0	0	4,177	8,306	17,702	30,185	40,610	70,795	17,467	53,328	12,718	1,117,274	1,382,081	81%
February	2,742	24	0	0	0	2,766	5,885	15,011	23,662	50,482	74,144	16,073	58,071	7,589	1,124,863	1,382,081	81%
March	5,288	166	0	0	0	5,454	6,742	27,526	39,722	71,143	110,865	17,894	92,971	21,828	1,146,691	1,382,081	83%
April	6,350	274	0	0	0	6,624	4,638	23,293	34,555	44,542	79,097	19,898	59,199	14,657	1,161,348	1,385,814	84%
May	2,841	527	0	0	0	3,368	4,598	18,650	26,616	41,341	67,957	22,767	45,190	3,849	1,165,197	1,385,814	84%
June	3,017	828	0	0	0	3,845	4,554	36,017	44,416	26,586	71,002	35,932	35,070	8,484	1,173,681	1,385,814	85%
July	4,847	187	0	0	0	5,034	2,669	35,425	43,128	11,289	54,417	32,157	22,260	10,971	1,184,652	1,385,814	85%
August																	
September																	
October																	
November																	
December																	
Y-T-D Total	28,571	2,697	0	0	0	31,268	37,392	173,624	242,284	285,993	528,277	162,188	366,089	80,096			

^[1] Enrollments via data sharing between the IOUs.

^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic

^[5] Not including Recertification.

^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

Α	В	С	D	E	F	G	Н	
CARE Tab	le 3 - CARI	E Standard	Random	Nerificatio	n Results - S	Southern	California E	dison
			Throu	gh July 31,	2009			
				Participants	Participants		% Dropped	
		Participants	% of	Dropped	Dropped		through	% of Total
	Total CARE	Requested	Population	(Due to	(Verified as	Total	Random	Population
2009	Population	to Verify	Total	no response)	Ineligible)	Dropped	Verification [1]	Dropped
January	1,117,274	654	0.1%	380	7	387	59.2%	0.0%
February	1,124,863	572	0.1%	274	15	289	50.5%	0.0%
March	1,146,691	605	0.1%	254	13	267	44.1%	0.0%
April	1,161,348	665	0.1%	297	19	316	47.5%	0.0%
May	1,165,197	667	0.1%	342	13	355	53.2%	0.0%
June	1,173,681	635	0.1%	1	5	6	0.9%	0.0%
July	1,184,652	695	0.1%	2	1	3	0.4%	0.0%
August								
September								
October								
November								
December								
Y-T-D Total	1,184,652	4,493	0.4%	1,550	73	1,623	36.1%	0.1%
	2009 January February March April May June July August September October November December	Total CARE 2009 Population January 1,117,274 February 1,124,863 March 1,146,691 April 1,161,348 May 1,165,197 June 1,173,681 July 1,184,652 August September October November December	CARE Table 3 - CARE Standard Total CARE Population Participants Requested to Verify January 1,117,274 654 February 1,124,863 572 March 1,146,691 605 April 1,161,348 665 May 1,165,197 667 June 1,173,681 635 July 1,184,652 695 August 5eptember 0ctober November December 0ceember	CARE Table 3 - CARE Standard Random Throus Throus 2009 Population Population Population to Verify % of Population Total January 1,117,274 654 0.1% February 1,124,863 572 0.1% March 1,146,691 605 0.1% April 1,161,348 665 0.1% May 1,165,197 667 0.1% June 1,173,681 635 0.1% July 1,184,652 695 0.1% August September October November December October	CARE Table 3 - CARE Standard Random Verificatio Through July 31, Through July 31, Participants Population 2009 Participants Population to Verify Population 100 Population Total Population 2009 Participants Population 2009 Population Population 2009 Population 2009	CARE Table 3 - CARE Standard Random Verification Results - STATE Through July 31, 2009 Through July 31, 2009 Participants Participants Requested Population 1 to Verify % of Population Total Population No response) Participants Dropped (Verified as Ineligible) January 1,117,274 654 0.1% 380 7 February 1,124,863 572 0.1% 274 15 March 1,146,691 605 0.1% 254 13 April 1,161,348 665 0.1% 297 19 May 1,165,197 667 0.1% 342 13 June 1,173,681 635 0.1% 2 1 August 58ptember 0 0 0 2 1 September 0 0 0 0 0 0 0 December 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CARE Table 3 - CARE Standard Random Verification Results - Southern Through July 31, 2009 Total CARE Population 2009 Participants Requested to Verify Total Population Total Population no response) Participants Dropped (Verified as Ineligible) Total Dropped (Verified as Ineligible) T	CARE Table 3 - CARE Standard Random Verification Results - Southern California Extraordinary Composition Com

Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

	А	В	С	D	E	F	G				
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications -										
1	Southern California Edison										
2	Through July 31, 2009										
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed [5]	Duplicates				
4	Total (Y-T-D) [1]	4,293,083	627,952	499,495	23,408	38,035	105,050				
5	Percentage [3]	N/A	100.00%	79.54%	3.73%	N/A	16.73%				
7	[1] Includes sub-metered [2] Includes number of a other outreach methods number	pplications SCE p		_	-						

^{9 [3]} Percent of received.
10 [4] Includes all applications received and not approved.
11 [5] Includes pending recertification responses.

	А	В	С	D	Е	F	G	Н	ı	J	
1	CARE Table 5 - Enrollment by County - Southern California Edison										
2	Through July 31, 2009										
3	Estimated Eligible					Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	855	1	856	38	0	38	4%	0%	4%	
6	Imperial	293	1	294	64	0	64	22%	0%	22%	
7	Inyo	48	1,827	1,875	26	859	885	54%	47%	47%	
8	Kern	313	31,460	31,773	293	21,832	22,125	94%	69%	70%	
9	Kings	0	9,445	9,445	0	8,130	8,130	0%	86%	86%	
10	Los Angeles	587,458	7,305	594,763	535,681	7,146	542,827	91%	98%	91%	
11	Madera	0	3	3	0	0	0	0%	0%	0%	
12	Mono	1	3,143	3,144	0	633	633	0%	20%	20%	
13	Orange	190,657	1	190,658	152,360	0	152,360	80%	0%	80%	
14	Riverside	153,151	33,835	186,986	127,091	24,427	151,518	83%	72%	81%	
15	San Bernardino	176,854	51,650	228,504	158,451	41,013	199,464	90%	79%	87%	
16	San Diego	0	3	3	0	0	0	0%	0%	0%	
17	Santa Barbara	19,332	0	19,332	9,345	0	9,345	48%	0%	48%	
18	Tulare	13,915	43,861	57,776	12,456	36,531	48,987	90%	83%	85%	
19	Ventura	52,736	7,666	60,402	42,179	6,097	48,276	80%	80%	80%	
20											
21	Total	1,195,613	190,201	1,385,814	1,037,984	146,668	1,184,652	87%	77%	85%	

	Α	В	С	D	E	F	G	Н	
1	CARE Table 6 - Recertification Results - Southern California Edison								
2	Through July 31, 2009								
				% of				% of Total	
			Participants	Population			Recertification	Population	
		Total CARE	Requested	Total	Participants	Participants	Rate %	Dropped	
3	2009	Population	to Recertify	(C/B)	Recertified	Dropped [1]	(E/C)	(F/B)	
4	January	1,117,274	47,957	4.3%	40,610	6,484	84.7%	0.6%	
5	February	1,124,863	59,006	5.2%	50,482	7,363	85.6%	0.7%	
	March	1,146,691	82,123	7.2%	71,143	9,691	86.6%	0.8%	
7	April	1,161,348	54,980	4.7%	44,542	9,368	81.0%	0.8%	
8	May	1,165,197	51,424	4.4%	41,341	8,158	80.4%	0.7%	
9	June	1,173,681	42,721	3.6%	26,586	664	62.2%	0.1%	
10	July	1,184,652	37,622	3.2%	11,289	138	30.0%	0.0%	
11	August								
12	September								
13	October								
14	November								
15	December		`	`	·				
16	Y-T-D Total	1,184,652	375,833	31.7%	285,993	41,866	76.1%	3.5%	

[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

123		121				116		_		112			109	108	107			104		102	101					96	_		_	92					87			84			8 0								72			000			65				ω	Ν.	_		
LUTHERAN SOCIAL SVC OF SO CAL	LOVELAND CHURCH JUBILEE PARTY	LOS SERBANOS ELEM SCHOOL DTA	LOS ANGELES HIBBAN LEACHE	LONG BCH LESBIAN AND GAY PRIDE	LIBERTY TAX SERVICE	LITTLE TOKYO SERVICE CENTER	LEAP THROUGH THE FIRE FTH MIN.	LATINO HEALTH ACCESS	LALI MOHENO & ASSOCIATES	LA COUNTY HOUSING	KOREAN CHURCHES COMM DEV- KCCD	KOREAN AMERICAN FMLY SVC CTR	KOREAN AM SENIORS ASSOC OF OC	KNIGHTS OF COLUMBUS - 12834	KINGS CTY COMMISSION ON AGING	KINGS COMMUNITY ACTION	KINGS CO HOUSING AUTHORITY	KING/DREW'S SUPPORTERS, INC.	KERNVILLE UNION SCHOOL DISTRIC	IECAAC	HUMAN SERVICES ASSOCIATION	HUB CITIES CAREER WORKSOURCE	HOUSING WITH HEART INC	HOSANNA COMMUNITY CHURCH	HOLLON MARKETING SYSTEM	HNGTN PK-ADULT SCHOOL GAGE BR	HIGH DESERT YOUTH CENTER	HELPING HANDS OF MT ZION	HELP OF OJAI, INC.	HEART OF COMPASSION	HARVEST TIME MINISTRIES	GOODWILL OF ORANGE COUNTY CA	GOLD STAR MEDIA GROUP	GARVEY SCHOOL DISTRICT	FRIENDSHIP MISSIONARY BAPTIST	FIRST STEP TRANSITIONAL LIVING	FELLOWSHIP OF HOPE, INC.	FCI MANAGEMENT CONSULTANTS	FAMILY SVC ASSOC OF REDLANDS	FAMILY SVC ASSOC - W RIVERSIDE	FAMILY HEALTHCARE NETWORK	FAMILIES FORWARD	FAME ASSISTANCE CORPORATION	TALLE LEWITE CHOKCH	FAIR HOUSING COUNCIL RIVERSIDE	ESCUELA DE LA RAZA UNIDA	ENERGY CONSERVATION CONSULTANTS	EL SOL SCIENCE & ARTS ACADEMY	EL CONCILIO DEL CONDADO DE	ECONOMIC & EMPLOYMENT DVLP CTR	ECCLESIAS ECON-COMM DEV COLL AB	DIVBLE COMMINITY SAC COLINCII	DOVE ENTERBRISES	DESERT MANNA MINISTRIES INC	DENTECH CONSULTING SERVICE	Contractor [1]	3				CARE lable / - Capitation Contractors -		P
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Contractor Type Contractor Type Check one or more if applicable) Enrollments Private CBO WMDVBE LIHEAP Rural Urban		181 SOUTHEAST COMMUNITY DEVELOPMEN		178 COMEBODY CARES COLLEGE AND	177 SO. ANTELOPE VLY EMERGENCY SVC		1/5 SGUSU/SAN GABRIEL FAMILY CIR	175 DOLIDI/OANI DADDITI TAMILY OTD	173 SEABOUTO INIVOLVE EILIBINO	173 SB CNITY SEYINI ASSAULT SEBVICE	172 SANTIAGO COMPOSTEI A CATHOLIC	171 SANTA CLARITA VI Y COMM AGING	170 SANTA CLARITA ATHLETIC ASSCTN	169 SAN GRIGORNIO PASS HISP CHAMBE		167 SALVATION ARMY SOUTHEAST CORPS					162 RIALTO CHAMBER OF COMMERCE	161 RESTORE TO HOPE	160 REDONDO BEACH UNIFIED SCH DIST	159 REBUILDING TOGETHER CHRISTMAS				155 PREMIER REALTY				151 BACIEIC ASIAN CONSODTILIM EMBLO	150 OVNIABDATIENIEME SVI VATIONI VBMA	OUR LADY OF	ORNGE CO CONGREGATIO		145 OCCC	144 OC BLACK CHAMBER OF COMMERCE		142 NOW AND FOREVER BODY OF CHRIST	141 NEW HOPE VILLAGE, INC	140 NEW HORIZONS CAREGIVERS GROUP	139 NEHEMIAH MINISTRIES	,-	137 MTN COMMINITIES HEALTHY START				132 MISION EBENEZER FAMILY CHURCH			128 MEALS ON WHEELS WEST	127 MAYWOOD CHAMBER OF COMMERCE		LYNWOOD UNIFIED SCHOOL	SOCIAL SVCS OF SO CA	Contractor [1]	4				•
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			×		212 UNITED STEEL WKRS OF AM 2018
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dison	ornia E	Capitation Contractors - Southern California Edison	tors - Sou	n Contrac	CARE Table 7 - Capitatio
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	1	1			>

^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted 233 invoices this year.

[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending 234 on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.

	А	В	С	D	Е	F	G	Н
			CARE T	able 8 - Partic	ipants as	of Month-En	nd	
1				Southern Ca	•			
2				Through 、	July 31, 20	009		
		Gas and				Eligible		
3	2009	Electric	Gas Only	Electric Only	Total	Households	Penetration	% Change ^[1]
4	January			1,117,274	1,117,274	1,382,081	81%	0%
5	February			1,124,863	1,124,863	1,382,081	81%	0%
6	March			1,146,691	1,146,691	1,382,081	83%	2%
7	April			1,161,348	1,161,348	1,385,814	84%	1%
8	May			1,165,197	1,165,197	1,385,814	84%	0%
9	June			1,173,681	1,173,681	1,385,814	85%	1%
10	July			1,184,652	1,184,652	1,385,814	85%	0%
11	August							
12	September							
13	October							
14	November							
	December							
16 17	¹ Explain any m	onthly varianc	re of 5% or mo	ore in the number	of participan	ts.		

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this 21st day of August, 2009, at Rosemead, California.

/s/ CHRISTINE M. SANCHEZ

Christine M. Sanchez Project Analyst SOUTHERN CALIFORNIA EDISON COMPANY

> 2244 Walnut Grove Avenue Post Office Box 800 Rosemead, California 91770



CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION **Service Lists**

PROCEEDING: A0805022 - PG&E - FOR APPROVAL FILER: PACIFIC GAS AND ELECTRIC COMPANY

LIST NAME: LIST

LAST CHANGED: AUGUST 12, 2009

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FOR: THE GREENLINING INSTITUTE

MARY - LEE KIMBER

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