

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2009**

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Dated: **July 21, 2009**

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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for June 2009.

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Respectfully submitted,

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July 21, 2009

Southern California Edison
Low Income Energy Efficiency (LIEE)
AND
California Alternative Rate for Energy (CARE)
Program Monthly Report

June 2009

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2009	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$55,742,000	\$19,405,531	35%
Homes Treated	83,445	20,733	25%
kWh Saved	29,723,678	9,319,273	31%
kW Demand Reduced	9,572	2,559	27%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SCE's Visalia effort was launched in late May 2009 and the canvassing effort will conclude in July 2009. Of the 10,000 households canvassed, over 300 customers have been enrolled in the LIEE program. Approximately 50% of the enrollees were a result of referrals to Proteus, Inc., a SCE service provider and community-based organization (CBO) familiar with the service area, from SCE's call center. The response to date is approximately 3%.

The Tulare and Porterville WNA efforts were launched on June 29, 2009 targeting 3,200 customers. Similar to the Visalia WNA effort, direct mailers were sent out informing customers about the LIEE program services. Proteus, Inc. will lead the canvassing effort. Prior to the launch, SCE's media relations team, SCE's local public affairs and the cities of Tulare and Porterville coordinated with one another. A press release was prepared and published in local newspapers such as the Tulare Advance-Register and Tulare's Valley Voice, and also broadcast on a local radio station and k100 channel under its public service announcements. We expect a 3-4% response rate from the Tulare and Porterville WNA efforts.

WNA efforts scheduled to begin in July and August 2009 include the cities of Bell Garden, Monrovia, Redlands, and Ridgecrest. Additionally, SCE will incorporate its Cool Centers into the upcoming WNA efforts.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

In an effort to focus the program delivery during the first summer heat wave, SCE sent out a direct mailer in May 2009 targeting 200,000 customers. Another 100,000 customers have been targeted in June 2009. SCE used high potential, low penetrated areas in concentrated ZIP7 data for those who are permanently disabled, under Medical Baseline, and high energy users. The June 2009 direct mailer targeted Los Angeles and Orange Counties. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign the leads of the direct mailers to service providers in bulk. This process ensures assessors contain a full-day's worth of work in condensed areas designated by the EMAPS database.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

SCE for the past several years has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to serve our customers. SCE continues to work with DCSD, our contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly CBOs, are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide approximately 670 jobs that support SCE's LIEE Program.

SCE is working to expand its training curriculum to include computer-based training to its existing network of CBOs and private contractors. This training will include, but may

not be limited to, basic computer skills, Microsoft Word, Excel and PowerPoint. SCE has scheduled its first interactive training class in the early third quarter of 2009.

Through June 2009, SCE has conducted 9 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshops include comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 142 new jobs for assessors have been created to support SCE's LIEE program.

2. CARE Executive Summary -

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,430,000	\$1,729,238	71%
Proc., Certification and Verification	\$850,000	\$465,418	55%
Information Tech./Programming (1)	\$1,000,000	\$507,046	51%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$4,988	9%
Regulatory Compliance	\$167,500	\$59,756	36%
General Administration	\$831,500	\$108,498	13%
CPUC Energy Division Staff	\$206,000	\$57,862	28%
Cooling Centers (3)	N/A	N/A	N/A
Total Expenses	\$5,541,000	\$2,932,805	53%
Subsidies and Benefits (4)	\$203,000,000	\$93,293,481	46%
Total Program Costs and Discounts	\$208,541,000	\$96,226,286	46%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,173,681	1,385,814	85%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's CARE/FERA programs participated in many customer outreach events through partnerships with internal and external organizations, wherein thousands of CARE applications were distributed to low-income customers as a part of SCE's first quarter Economic Assistance campaign. The Economic Assistance campaign launched in mid-February 2009 focused efforts on educating and encouraging income-qualified and

newly eligible customers due to the economic crisis to enroll in SCE's income-qualified programs. Customers responded to various tactics, including targeted direct mail efforts, ethnic and community advertising (print, radio, and posters), media outreach and community events. As part of this campaign, in March 2009, SCE also sent out approximately 300,000 bilingual direct mailers to targeted customers not on the CARE rate. As of June 30, 2009, 16,872 applications have been received, resulting in 12,813 new enrollments and 1,994 recertifications in 2009. New brochures were developed in ethnic languages and were distributed at numerous community events.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Public Affairs, Consumer Affairs, Customer Experience Management, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority and the City of Long Beach's Neighborhood Services Bureau in outreach activities that target SCE's hard-to-reach customer base. During June 2009, SCE's CARE/FERA programs participated in customer outreach events through these partnerships, wherein thousands of CARE applications were distributed to low-income customer populations throughout SCE's service area.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of June 30, 2009, 15,290 customers were enrolled in CARE as a result of this Welcome Kit.

SCE began a summer outreach initiative wherein SCE summer interns assist low income customers with completing CARE/FERA applications at Authorized Payment Agencies. SCE also began inserting CARE/FERA applications in Summer Discount Plan Door Hangers left behind by SCE contractors after installation of A/C cycling devices at the homes of residential customers participating in the Summer Discount Plan.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE utilizes the Capitation Fee Project as a channel to coordinate with service providers of related low income programs to reach out and provide one-on-one assistance to SCE's hardest-to-reach customer base. A new focus is being placed on holding collaborative outreach events with SCE and the Capitation Agencies. Through the Capitation Fee Project, SCE is able to partner with hundreds of faith based organizations, community based organizations, and city/county government organizations to promote the CARE and FERA Programs.

In support of its initiative to enroll hard-to-reach SCE customers, CARE Program Management has registered the California Council of the Blind (CCOTB) as a CARE Capitation Agency. CCOTB will be promoting the CARE program to its members through the California Connection, a weekly news service provided in English and

Spanish, as well as in an upcoming article in the quarterly magazine The Blind Californian, and through its monthly email list services.

The CARE Program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE. As of June 30, 2009, SCE enrolled 207 in the CARE Program and has 621 customers who received a payment through the LIHEAP program.

2.2.3. Recertification Complaints

There were two recertification complaints received by Consumer Affairs in the month of June. One complaint resulted from a recertification form the customer forgot to mail in, and the second was due to a form that was submitted incomplete and was returned to the customer for completion.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

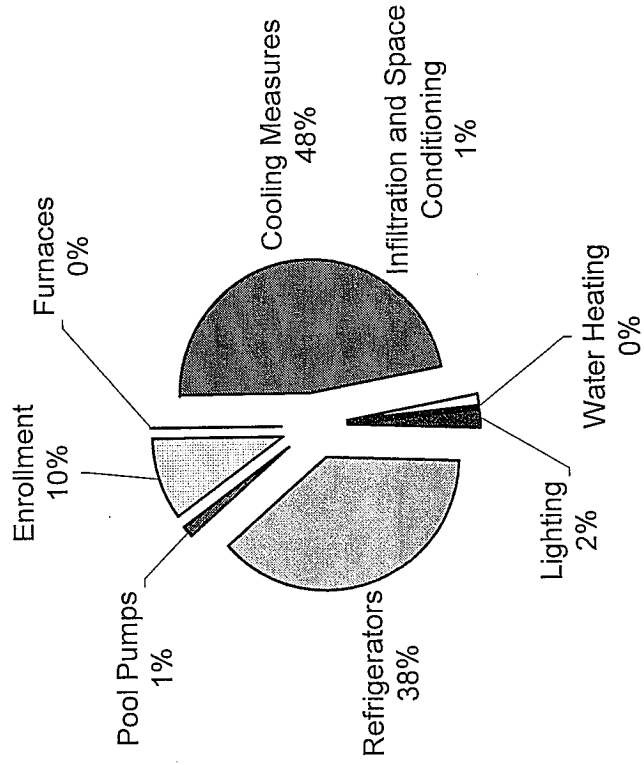
	A	B	C	D	E	F	G	H	I	J	K	L	M
LIEE Table 1 - LIEE Program Expenses - Southern California Edison Through June 30, 2009													
	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
1													
2													
3	LIEE Program:												
4	Energy Efficiency												
5	- Gas Appliances	\$ 37,795,800		\$ 37,795,800	\$ 3,360,486	\$ 3,360,486	\$ 15,990,858		\$ 15,990,858				42%
6	- Electric Appliances (1)	\$ 534,541		\$ 534,541	\$ 6,822	\$ 6,822	\$ 31,050		\$ 31,050				6%
7	- Weatherization	\$ 8,039,190		\$ 8,039,190	\$ 334,072	\$ 334,072	\$ 1,403,094		\$ 1,403,094				17%
8	- Outreach and Assessment	\$ 2,419,853		\$ 2,419,853	\$ 39,585	\$ 39,585	\$ 163,215		\$ 163,215				7%
9	- In Home Energy Education	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -				0%
10	- Education Workshops	\$ 21,323		\$ 21,323	\$ -	\$ -	\$ -		\$ -				0%
11	- Pilot												
12	- Cool Centers	N/A		N/A	N/A	N/A	N/A		N/A				N/A
13	Energy Efficiency TOTAL	\$ 48,810,707		\$ 48,810,707	\$ 3,740,965	\$ 3,740,965	\$ 17,588,217		\$ 17,588,217				36%
14													
15	Training Center	\$ 293,887		\$ 293,887	\$ 8,556	\$ 8,556	\$ 46,753		\$ 46,753				16%
16	Inspections	\$ 967,054		\$ 967,054	\$ 50,176	\$ 50,176	\$ 175,393		\$ 175,393				18%
17	Marketing	\$ 526,778		\$ 526,778	\$ 90,651	\$ 90,651	\$ 330,807		\$ 330,807				63%
18	M&E Studies	\$ 362,645		\$ 362,645	\$ 2,898	\$ 2,898	\$ 16,110		\$ 16,110				4%
19	Regulatory Compliance	\$ 375,953		\$ 375,953	\$ 22,132	\$ 22,132	\$ 90,485		\$ 90,485				24%
20	General Administration	\$ 4,307,383		\$ 4,307,383	\$ 361,235	\$ 361,235	\$ 1,132,968		\$ 1,132,968				26%
21	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 6,713	\$ 6,713	\$ 24,798		\$ 24,798				25%
22													
23	TOTAL PROGRAM COSTS	\$ 55,742,000		\$ 55,742,000	\$ 4,283,327	\$ 4,283,327	\$ 19,405,531		\$ 19,405,531				35%
24													
25	Funded Outside of LIEE Program Budget												
26	Indirect Costs				\$ 79,918	\$ 79,918	\$ 356,197		\$ 356,197				
27													
28	NGAT Costs												
29													
30	<p>(1) - Per D.08-11-031, Ordering Paragraph 85, SCE reported a fund shift of \$4.5 million in November 2008 from the "Electric Appliances" subcategory in the 2009 - 2011 program cycle in order to "carry back" funds into the 2008 program to allow the program to continue seamless operation and meet demand through year-end 2008. The entire \$4.5 million was carried back from the "Electric Appliances" 2009 budget subcategory.</p>												

	A	B	C	D	E	F	G	H	
1	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	Through June 30, 2009								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh ⁽¹⁾ (Annual)	kW ⁽²⁾ (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	3	-	-		2,039	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	521	56,207	65		388,609	3%	
10	A/C Replacement - Central	Each	978	573,709	568		3,464,220	22%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	22	12,911	11		3,093	0%	
13	Heat Pump	Each	39	31,314	16		132,311	1%	
14	Evaporative Coolers	Each	3,187	646,685	119		3,214,514	21%	
15	Evaporative Cooler Maintenance	Each	446	20,891	-		35,680	0%	
16	Clock Thermostat	Each	562	74,017	16		49,539	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ⁽¹⁾	Home	217	12,741	50		23,861	0%	
19	Duct Sealing	Home	863	279,975	366		193,150	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ⁽²⁾	Home	139	37,989	8		7,189	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	44,470	711,520	89		303,285	2%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	210	53,340	0		12,850	0%	
31	Torchiere	Each	475	90,725	9		18,459	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	8,238	6,248,248	1,061		5,890,883	38%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	335	469,000	181		219,663	1%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	20,733				1,403,094	9%	
56	In-Home Education	Home	10,882				163,215	1%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			9,319,273	2,559		\$15,525,654		
61									
62	Homes Weatherized ⁽³⁾	Home	217						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	14,445						
66	- Multi-family Homes Treated	Home	2,469						
67	- Mobile Homes Treated	Home	3,819						
68	Total Number of Homes Treated	Home	20,733						
69	# Eligible Homes to be Treated for PY⁽⁴⁾	Home	83,445						
70	% of Homes Treated	%	25%						
71									
72	- Master-Meter Homes Treated	Home	1,372						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	⁽¹⁾ Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	⁽²⁾ Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.								
86	⁽³⁾ Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
87	⁽⁴⁾ Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
88	⁽⁵⁾ Based on Attachment H of D0811031								
89	⁽⁶⁾ Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$2,039
Cooling Measures	\$7,287,966
Infiltration and Space Conditioning	\$217,011
Water Heating	\$7,189
Lighting	\$334,594
Refrigerators	\$5,890,883
Pool Pumps	\$219,663
Enrollment	\$1,566,309
Total	\$15,525,654

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through June 30, 2009	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	9,319,273
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	153,491,062
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.112
10	Current Therm Rate	\$ -
11	Number of Treated Homes	20,733
12	Average 1st Year Bill Savings / Treated Home	\$ 50.34
13	Average Lifecycle Bill Savings / Treated Home	\$ 829.16

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated						
2	Southern California Edison						
3	Through June 30, 2009						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	859	860	0	0	0
6	Imperial	1	294	295	0	0	0
7	Inyo	1,836	49	1,885	0	0	0
8	Kern	31,646	314	31,960	381	6	387
9	Kings	9,474	0	9,474	496	0	496
10	Los Angeles	7,335	596,211	603,546	150	7,204	7,354
11	Madera	3	0	3	0	0	0
12	Mono	3,143	1	3,144	0	0	0
13	Orange	1	192,702	192,703	0	1,713	1,713
14	Riverside	34,019	154,026	188,045	317	2,900	3,217
15	San Bernardino	51,839	177,877	229,716	946	4,299	5,245
16	San Diego	3	0	3	0	0	0
17	Santa Barbara	1	19,886	19,887	0	128	128
18	Tulare	44,011	13,954	57,965	1,388	676	2,064
19	Ventura	7,720	53,138	60,858	17	111	128
20							
21	Total	191,033	1,209,311	1,400,344	3,695	17,037	20,732

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
4	9080510	536	229	19	3
5	9080511	462	278	25	3
6	9080512	757	444	32	1
7	9080514	365	161	5	1
8	9080516	495	209	27	1
9	9080518	234	139	15	2
10	9080521	372	117	15	1
11	9080522	567	248	17	1
12	9080527	412	245	23	2
13	9080529	543	268	34	1
14	9080530	640	279	22	1
15	9080531	369	158	9	1
16	9080532	291	145	15	2
17	9080533	384	231	17	1
18	9080534	593	271	17	2
19	9080535	428	195	29	1
20	9080536	488	215	15	2
21	9080537	170	86	2	1
22	9080540	511	319	21	1
23	9080546	558	318	33	3
24	9080547	361	193	18	1
25	9080548	369	176	8	1
26	9080552	628	390	29	2
27	9080553	425	255	45	2
28	9080554	670	359	26	5
29	9080555	436	214	3	1
30	9080556	285	171	148	1
31	9080559	498	317	43	3
32	9080560	363	214	21	4
33	9080562	288	117	7	1
34	9080563	321	150	5	1
35	9080564	483	227	21	2
36	9080565	512	386	136	4
37	9080567	425	224	13	1
38	9080569	353	158	11	3
39	9080572	206	119	15	1
40	9080575	426	360	105	3
41	90805 Total	16,222	8,586	1,046	67
42	9176611	345	110	29	1
43	9176612	233	149	80	1
44	9176613	314	219	60	3
45	9176622	34	23	5	2
46	9176625	343	177	55	4
47	9176626	543	333	143	2
48	9176628	394	234	181	1
49	9176629	199	123	48	2
50	9176630	201	124	43	3
51	9176631	137	85	38	1
52	9176634	179	113	70	2
53	9176636	432	314	130	3
54	9176637	522	326	151	3
55	9176638	277	164	71	1
56	9176642	112	52	29	1
57	9176644	535	304	79	2
58	9176645	503	357	178	2
59	9176646	546	236	106	16
60	9176649	702	58	5	1
61	9176650	389	156	110	3
62	9176651	336	140	67	1
63	9176652	438	205	62	2
64	9176653	394	184	57	2
65	9176654	339	159	53	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
66	9176655	352	159	55	3
67	9176656	259	124	76	2
68	9176657	261	119	43	1
69	9176658	146	70	31	2
70	9176659	231	137	123	1
71	9176660	245	146	89	2
72	9176661	177	105	56	1
73	9176662	267	131	46	1
74	9176663	265	102	65	1
75	91766 Total	10,650	5,439	2,434	76
76	9224010	151	89	23	1
77	9224012	304	79	5	1
78	9224015	296	77	15	1
79	9224016	234	98	12	1
80	9224017	221	107	13	3
81	9224018	214	100	6	1
82	9224019	125	61	7	1
83	9224024	143	70	8	1
84	9224026	240	118	17	1
85	9224030	239	161	15	3
86	9224031	417	282	28	1
87	9224035	259	160	17	1
88	9224037	266	179	14	1
89	9224038	311	191	44	3
90	9224039	245	152	33	2
91	9224040	234	147	33	1
92	9224042	115	51	7	1
93	9224043	127	61	8	1
94	9224046	178	112	21	1
95	9224047	167	105	9	1
96	9224056	188	116	22	3
97	9224058	257	159	30	1
98	9224062	174	109	10	1
99	9224063	153	96	11	1
100	9224065	306	152	7	1
101	9224066	175	75	8	2
102	9224068	394	224	52	1
103	9224069	661	373	88	2
104	9224070	479	282	97	4
105	9224071	109	61	26	2
106	9224072	246	137	34	5
107	9224090	267	154	53	1
108	9224095	705	397	26	3
109	92240 Total	8,600	4,735	799	54
110	9230116	166	137	28	1
111	9230118	362	286	112	5
112	9230119	126	71	15	1
113	9230121	167	85	12	5
114	9230122	232	93	43	1
115	9230123	326	216	55	6
116	9230124	322	130	36	3
117	9230128	371	292	27	1
118	9230135	146	101	14	1
119	9230136	490	197	60	3
120	9230137	631	254	31	6
121	9230138	457	184	45	8
122	9230140	313	126	23	4
123	9230141	390	157	43	5
124	9230142	466	188	27	3
125	9230145	503	203	31	7
126	9230148	560	225	43	9
127	9230155	110	44	3	2
128	9230160	424	171	21	2
129	9230161	558	225	6	1
130	9230194	69	29	2	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
131	92301 Total	7,190	3,415	677	75
132	9230710	397	163	47	2
133	9230711	240	92	4	1
134	9230714	369	88	1	2
135	9230715	326	82	10	1
136	9230716	159	53	1	1
137	9230717	221	80	12	1
138	9230718	187	71	18	2
139	9230719	362	101	21	2
140	9230721	300	113	12	1
141	9230724	181	75	7	2
142	9230728	266	159	17	1
143	9230729	180	119	28	1
144	9230730	233	142	34	2
145	9230731	122	57	11	1
146	9230732	280	115	15	1
147	9230733	163	52	12	2
148	9230735	319	90	22	2
149	9230739	281	89	22	2
150	9230740	354	181	29	1
151	9230741	287	150	16	1
152	9230742	339	166	35	3
153	9230746	248	111	5	1
154	9230747	201	46	4	1
155	9230750	161	37	2	3
156	9230751	191	39	1	1
157	9230752	182	44	2	1
158	9230754	233	58	8	1
159	9230757	337	108	9	1
160	9230759	311	48	10	1
161	9230761	328	211	42	1
162	9230771	40	16	8	1
163	9230772	61	17	2	1
164	92307 Total	7,858	2,973	467	45
165	9234517	466	195	40	1
166	9234520	402	148	30	1
167	9234522	525	157	64	2
168	9234525	381	147	43	1
169	9234526	265	104	25	1
170	9234527	393	142	54	3
171	9234529	324	127	43	1
172	9234531	584	336	103	1
173	9234536	294	155	34	11
174	9234550	339	111	29	1
175	9234553	303	97	16	1
176	9234556	329	122	35	1
177	9234557	357	105	14	3
178	9234558	336	142	33	1
179	9234559	574	364	65	2
180	9234560	268	188	20	2
181	9234561	215	151	30	1
182	9234562	410	167	34	1
183	9234565	472	241	67	1
184	9234566	319	130	23	1
185	9234567	583	238	60	2
186	9234570	426	154	32	2
187	9234571	429	140	26	1
188	9234573	469	120	28	1
189	9234574	411	112	18	1
190	9234579	173	121	18	2
191	9234580	397	203	21	1
192	9234591	134	48	2	1
193	9234592	118	57	1	1
194	92345 Total	10,697	4,523	1,008	49
195	9239212	615	146	14	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
196	9239222	554	318	79	3
197	9239226	128	41	10	1
198	9239237	67	16	1	1
199	9239250	254	71	22	1
200	9239254	376	105	25	2
201	9239255	441	126	6	2
202	9239259	336	193	3	1
203	9239261	526	147	24	1
204	9239262	556	155	24	3
205	9239263	638	189	31	6
206	9239265	346	199	10	1
207	9239266	323	90	17	1
208	9239267	360	85	21	1
209	9239272	589	139	18	2
210	9239274	412	97	10	1
211	9239275	162	45	10	2
212	9239276	212	59	2	1
213	9239280	430	102	23	2
214	9239283	822	194	12	1
215	9239287	300	84	7	2
216	9239290	311	98	21	2
217	9239291	329	110	19	2
218	9239292	410	137	22	2
219	9239293	533	214	34	2
220	9239294	270	83	18	1
221	9239295	160	49	11	1
222	9239296	213	64	14	1
223	92392 Total	10,672	3,355	508	49
224	9240720	604	143	10	1
225	9240721	507	112	15	1
226	9240722	548	154	28	3
227	9240724	463	121	19	5
228	9240726	304	59	8	2
229	9240728	742	312	37	6
230	9240729	429	178	33	1
231	9240730	312	131	36	1
232	9240731	278	88	11	1
233	9240732	221	74	7	2
234	9240733	500	188	17	1
235	9240734	417	239	71	1
236	9240737	218	106	17	1
237	9240746	656	244	25	2
238	9240761	401	272	56	4
239	9240762	360	196	47	2
240	9240763	361	237	60	5
241	9240764	395	272	60	4
242	9240765	375	257	47	1
243	9240766	401	237	67	3
244	9240768	282	141	17	1
245	9240769	299	167	41	1
246	92407 Total	9,073	3,928	729	49
247	9241010	446	202	65	2
248	9241011	343	155	63	1
249	9241012	207	128	30	2
250	9241013	574	350	82	6
251	9241014	150	91	29	1
252	9241015	448	255	132	5
253	9241017	86	73	15	3
254	9241018	177	138	39	1
255	9241019	300	166	37	4
256	9241020	660	369	86	3
257	9241021	575	262	100	2
258	9241022	265	172	41	1
259	9241023	434	309	77	2
260	9241026	242	163	46	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
261	9241027	354	216	58	1
262	9241028	307	228	89	2
263	9241029	271	196	62	1
264	9241037	246	182	51	2
265	9241040	621	395	76	5
266	9241043	362	275	68	2
267	9241045	184	121	51	2
268	9241046	304	196	65	1
269	9241049	496	386	62	1
270	9241050	297	226	76	3
271	9241051	274	212	37	1
272	9241070	537	393	54	3
273	92410 Total	9,160	5,859	1,591	59
274	9254317	283	138	32	4
275	9254325	178	139	17	11
276	9254326	516	327	105	3
277	9254328	389	280	51	1
278	9254338	743	556	120	16
279	9254339	309	227	83	2
280	9254340	168	126	62	1
281	9254341	303	226	81	3
282	9254349	73	32	14	1
283	9254357	323	160	36	1
284	9254358	519	302	92	2
285	9254359	454	262	122	6
286	9254360	445	259	109	2
287	9254361	416	238	110	3
288	9254368	458	245	112	1
289	9254370	635	372	110	1
290	9254372	393	186	65	5
291	9254376	278	142	10	1
292	9254378	592	313	79	10
293	9254379	781	383	131	2
294	92543 Total	8,255	4,914	1,541	76
295	9254511	112	46	7	1
296	9254513	197	82	26	2
297	9254515	493	204	28	1
298	9254516	535	224	41	4
299	9254523	562	225	19	3
300	9254524	664	421	213	5
301	9254525	554	373	167	2
302	9254538	720	356	151	1
303	9254543	53	21	1	1
304	9254547	534	259	31	6
305	9254550	401	208	14	1
306	9254553	339	138	11	2
307	9254559	553	286	88	3
308	9254568	317	162	89	1
309	9254577	646	225	31	3
310	9254578	264	92	17	5
311	9254580	372	132	5	2
312	9254581	456	159	16	2
313	9254590	499	200	20	2
314	9254592	453	176	20	4
315	9254594	72	34	1	1
316	9254595	337	155	34	1
317	9254597	209	91	9	1
318	92545 Total	9,341	4,270	1,039	54
319	9255323	286	182	28	1
320	9255332	441	135	129	2
321	9255334	530	234	188	1
322	9255338	497	217	174	1
323	9255342	331	191	124	1
324	9255359	476	151	119	1
325	9255362	504	239	133	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
326	9255368	415	112	71	1
327	9255369	588	207	12	1
328	9255377	147	116	42	1
329	9255378	568	200	138	1
330	9255380	250	184	142	1
331	9255381	511	296	109	2
332	9255384	414	167	102	91
333	9255386	321	191	50	1
334	92553 Total	6,279	2,825	1,561	107
335	9257016	399	223	112	1
336	9257017	279	160	57	2
337	9257018	382	224	122	3
338	9257021	57	38	15	1
339	9257025	607	388	193	4
340	9257045	227	138	55	9
341	9257058	59	35	11	2
342	9257059	200	129	30	1
343	9257061	209	103	21	6
344	9257063	232	131	49	1
345	9257068	155	90	14	4
346	9257073	140	59	8	2
347	9257074	202	86	19	2
348	9257076	188	79	15	2
349	9257078	246	116	34	4
350	9257079	228	110	27	4
351	9257081	274	151	30	1
352	9257082	259	136	44	19
353	9257084	300	126	25	1
354	9257085	210	103	24	1
355	9257086	207	95	11	1
356	9257090	212	92	13	1
357	9257091	216	114	27	1
358	9257093	311	175	46	5
359	9257096	258	135	24	2
360	9257098	46	20	1	1
361	92570 Total	6,102	3,255	1,027	81
362	9258323	440	205	73	2
363	9258326	730	328	120	3
364	9258332	222	149	86	1
365	9258333	248	179	98	3
366	9258336	222	142	78	2
367	9258339	133	77	64	2
368	9258340	159	93	60	1
369	9258342	228	153	86	1
370	9258343	375	255	148	5
371	9258344	288	156	33	1
372	9258346	322	230	89	2
373	9258348	398	202	89	7
374	9258351	495	277	138	14
375	9258352	431	194	27	5
376	9258357	438	176	14	2
377	9258358	221	124	3	1
378	9258363	299	144	36	1
379	9258365	460	177	48	5
380	9258368	419	190	19	4
381	9258379	17	12	6	1
382	9258380	85	43	35	2
383	9258381	97	49	35	2
384	9258382	96	48	31	3
385	92583 Total	6,823	3,606	1,416	70
386	9327412	129	53	5	1
387	9327413	429	164	29	1
388	9327417	292	111	43	5
389	9327418	399	236	131	1
390	9327422	156	68	24	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
391	9327426	359	156	60	2
392	9327427	316	189	93	1
393	9327428	294	122	36	1
394	9327431	340	111	4	1
395	9327432	53	20	1	1
396	9327435	222	146	69	1
397	9327437	241	164	60	3
398	9327438	244	205	90	3
399	9327439	233	196	76	1
400	9327442	133	88	29	1
401	9327443	317	153	49	1
402	9327444	279	131	34	1
403	9327445	214	132	30	1
404	9327447	100	40	16	1
405	9327448	331	125	46	1
406	9327449	302	178	66	4
407	9327451	291	183	96	3
408	9327452	273	206	100	3
409	9327454	93	68	11	10
410	9327455	163	119	56	1
411	9327456	234	170	66	1
412	9327457	337	246	132	3
413	9327458	339	203	75	4
414	9327463	258	142	89	4
415	9327467	361	172	96	2
416	9327469	297	137	31	4
417	9327470	229	139	63	1
418	9327471	119	72	26	1
419	9327476	511	311	77	3
420	9327487	280	154	49	1
421	9327490	318	149	14	1
422	9327491	209	112	12	1
423	9327492	351	199	31	2
424	9327493	341	128	12	1
425	9327495	338	177	33	4
426	9327497	292	168	22	1
427	93274 Total	11,015	6,045	2,082	84
428	9329118	291	174	71	6
429	9329120	355	193	92	6
430	9329121	177	111	53	1
431	9329124	212	140	45	2
432	9329125	439	281	109	3
433	9329126	382	195	65	1
434	9329127	294	211	165	2
435	9329128	169	113	63	2
436	9329130	286	202	84	8
437	9329131	370	123	18	1
438	9329132	240	155	92	4
439	9329134	157	92	35	2
440	9329135	122	87	36	1
441	9329136	273	190	160	7
442	9329137	242	165	124	6
443	9329140	408	66	4	2
444	9329146	223	125	67	3
445	9329147	138	71	40	3
446	9329150	181	133	69	6
447	9329151	458	154	28	2
448	9329152	361	74	5	1
449	9329158	255	116	14	1
450	9329182	82	28	22	1
451	9329188	356	133	30	1
452	9329190	421	142	28	1
453	9329192	389	123	33	1
454	9329194	299	145	20	1
455	9329197	376	68	1	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
456	93291 Total	7,956	3,811	1,573	76
457	9329212	178	68	13	8
458	9329214	401	154	59	20
459	9329215	288	68	15	1
460	9329220	160	62	21	5
461	9329221	300	122	47	1
462	9329222	283	115	28	1
463	9329223	415	151	33	1
464	9329229	375	204	78	1
465	9329230	123	64	8	2
466	9329231	308	117	10	1
467	9329233	417	119	26	9
468	9329238	262	169	109	1
469	9329252	258	50	5	3
470	9329255	390	108	7	2
471	9329270	413	127	24	3
472	9329280	235	96	9	1
473	9329292	335	127	86	1
474	9329295	369	147	26	2
475	9329297	514	270	83	2
476	93292 Total	6,024	2,340	687	65
477	9353510	348	182	63	1
478	9353517	544	229	23	2
479	9353520	524	355	51	4
480	9353521	629	384	142	1
481	9353523	748	324	117	4
482	9353525	453	242	67	3
483	9353526	532	186	77	5
484	9353527	565	230	58	3
485	9353529	464	133	8	1
486	9353530	269	130	68	3
487	9353532	220	88	18	1
488	9353534	707	206	63	1
489	9353536	353	160	57	1
490	9353540	437	206	51	1
491	9353541	436	136	14	1
492	9353542	805	320	78	2
493	9353547	411	131	29	1
494	9353556	835	324	121	11
495	9353557	490	187	18	1
496	9353558	516	136	56	4
497	9353561	415	142	11	1
498	9353570	580	244	98	3
499	9353571	300	130	75	3
500	9353588	99	44	6	1
501	93535 Total	11,679	4,849	1,369	59
502	9355023	352	254	114	2
503	9355024	398	167	58	3
504	9355025	583	170	78	1
505	9355032	267	156	50	1
506	9355033	228	130	66	1
507	9355037	315	207	68	1
508	9355039	365	218	40	1
509	9355043	393	184	90	1
510	9355044	671	243	60	1
511	9355046	185	143	32	1
512	9355050	513	230	40	2
513	9355051	413	252	71	2
514	9355052	408	182	70	2
515	9355053	400	260	136	1
516	9355054	599	249	118	6
517	9355055	395	170	47	3
518	9355056	695	290	109	3
519	9355057	428	168	94	3
520	9355059	738	214	88	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
521	9355060	367	161	48	1
522	9355062	496	95	63	2
523	9355064	254	94	42	1
524	9355066	631	169	79	6
525	9355068	543	204	44	1
526	9355069	679	203	81	1
527	9355070	421	171	45	1
528	9355071	183	124	74	2
529	9355072	191	129	28	1
530	9355075	274	115	12	1
531	9355079	525	119	21	5
532	93550 Total	12,910	5,473	1,966	60
533	9063131	310	98	9	1
534	9063137	282	114	9	3
535	9063139	306	142	11	5
536	9063140	303	139	6	6
537	9063143	271	71	2	1
538	9063144	344	137	2	2
539	9063145	415	172	11	15
540	9063146	412	199	3	10
541	9063147	437	201	9	8
542	9063148	406	177	21	6
543	9063150	394	102	2	1
544	9063152	413	183	8	2
545	9063153	318	165	9	6
546	9063154	235	102	1	4
547	9063155	325	134	7	7
548	9063156	279	85	12	4
549	9063160	355	162	9	1
550	9063161	203	88	2	2
551	9063167	401	123	4	2
552	9063168	249	115	7	3
553	9063171	331	103	3	4
554	9063191	146	36	1	1
555	90631 Total	7,135	2,849	148	94
556	9240412	507	263	92	12
557	9240413	234	142	65	7
558	9240416	486	249	40	1
559	9240418	364	111	6	3
560	9240420	410	155	51	3
561	9240421	195	42	5	1
562	9240425	384	199	118	1
563	9240426	339	137	45	4
564	9240427	426	340	180	2
565	9240428	368	131	37	1
566	9240429	378	150	23	1
567	9240432	439	244	67	2
568	9240434	268	103	14	1
569	9240436	437	280	104	1
570	9240440	335	118	36	2
571	9240441	457	155	68	1
572	9240442	355	269	76	3
573	9240443	353	269	120	1
574	9240446	101	60	26	1
575	9240447	395	253	91	3
576	9240448	134	51	15	1
577	9240450	509	382	174	10
578	9240452	413	329	105	3
579	9240454	410	268	70	4
580	9240456	293	137	29	2
581	9240457	256	121	25	2
582	9240458	237	201	58	2
583	9240461	423	225	50	1
584	9240462	664	457	125	6
585	9240463	479	300	94	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison				
2	Through June 30, 2009				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
586	9240470	348	274	81	2
587	92404 Total	11398	6413	2090	86
588	9323053	347	253	58	3
589	9323054	203	147	43	2
590	9323055	339	181	58	4
591	9323056	279	161	100	5
592	9323057	282	137	47	1
593	9323058	309	150	67	10
594	9323060	289	217	100	1
595	9323061	216	146	77	3
596	9323062	68	42	3	4
597	9323063	331	79	32	1
598	9323064	250	174	38	3
599	9323065	238	124	55	5
600	9323066	124	75	39	1
601	9323069	275	151	39	6
602	9323076	522	255	64	28
603	9323089	206	89	5	1
604	9323093	323	131	17	1
605	93230 Total	4600	2511	842	79
606	9327716	317	186	58	1
607	9327717	564	306	170	4
608	9327719	249	104	21	4
609	9327720	209	51	3	1
610	9327724	194	85	4	4
611	9327725	170	72	16	1
612	9327726	258	162	90	10
613	9327727	238	173	60	3
614	9327728	192	145	90	1
615	9327734	560	195	12	1
616	9327737	512	155	24	6
617	9327738	443	142	17	1
618	9327743	209	65	11	1
619	9327744	245	128	61	5
620	9327748	307	157	69	3
621	9327750	94	42	2	1
622	9327751	372	162	1	1
623	9327753	330	114	33	2
624	9327754	231	83	26	1
625	9327758	251	73	20	2
626	9327760	329	72	5	2
627	9327762	180	54	26	1
628	9327763	267	73	14	1
629	9327765	384	116	55	6
630	9327767	183	69	8	1
631	9327769	273	76	37	1
632	9327771	372	69	11	1
633	9327772	450	161	51	2
634	9327773	226	75	18	1
635	9327774	326	31	1	1
636	9327777	250	44	5	2
637	9327784	119	35	9	7
638	9327788	463	154	10	1
639	9327791	417	179	20	15
640	9327793	415	164	44	16
641	9327794	348	142	29	1
642	93277 Total	10947	4114	1131	112

CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison Through June 30, 2009

1	2	Gross Enrollment														18	19	20	21	22	23	24	25
		Automatic Enrollment						Enrollment															
		Inter-Utility ⁽¹⁾	Intra-Utility ⁽²⁾	Leveraging ⁽³⁾	One-e-App ⁽⁴⁾	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources ⁽⁵⁾	Total (G+H+I)	Recertification ⁽⁶⁾	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)								
2009	3,486	691	0	0	0	4,177	8,306	17,702	30,185	40,610	70,795	17,467	53,328	12,718	1,117,274	1,382,081	81%						
January	2,742	24	0	0	0	2,766	5,895	15,011	23,662	50,482	74,144	16,073	58,071	7,589	1,124,863	1,382,081	81%						
February	5,288	166	0	0	0	5,454	6,742	27,526	39,722	71,142	110,864	17,894	92,970	21,828	1,146,691	1,382,081	83%						
March	6,350	274	0	0	0	6,624	4,638	23,293	34,555	44,455	79,010	19,898	59,112	14,657	1,161,348	1,385,814	84%						
April	2,841	527	0	0	0	3,368	4,598	18,650	26,616	38,591	65,207	22,767	42,440	3,849	1,165,197	1,385,814	84%						
May	3,017	828	0	0	0	3,845	4,554	36,017	44,416	17,940	62,356	35,932	26,424	8,484	1,173,681	1,385,814	85%						
June						0	0	0	0	0	0	0	0	0									
July						0	0	0	0	0	0	0	0	0									
August						0	0	0	0	0	0	0	0	0									
September						0	0	0	0	0	0	0	0	0									
October						0	0	0	0	0	0	0	0	0									
November						0	0	0	0	0	0	0	0	0									
December						0	0	0	0	0	0	0	0	0									
Y-T-D Total	23,724	2,510	0	0	0	26,234	34,723	138,199	199,156	263,220	462,376	130,031	332,345	69,125									

⁽¹⁾ Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

⁽²⁾ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

⁽³⁾ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers.

⁽⁴⁾ Not including Recertification.

⁽⁵⁾ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through June 30, 2009								
3	2009	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,117,274	654	0.1%	380	7	387	59.2%	0.0%
5	February	1,124,863	572	0.1%	273	15	288	50.3%	0.0%
6	March	1,146,691	605	0.1%	250	13	263	43.5%	0.0%
7	April	1,161,348	665	0.1%	254	19	273	41.1%	0.0%
8	May	1,165,197	667	0.1%	4	12	16	2.4%	0.0%
9	June	1,173,681	635	0.1%	1	3	4	0.6%	0.0%
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,173,681	3,798	0.3%	1,162	69	1,231	32.4%	0.1%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - Southern California Edison Through June 30, 2009						
1							
2							
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	4,055,461	567,017	446,151	20,331	36,593	100,538
5	Percentage ^[3]	N/A	100.00%	78.68%	3.59%	N/A	17.73%
6							
7	^[1] Includes sub-metered customers. ^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number						
8							
9	^[3] Percent of received. ^[4] Includes all applications received and not approved. ^[5] Includes pending recertification responses.						
10							
11							

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through June 30, 2009									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	855	1	856	39	0	39	5%	0%	5%
6	Imperial	293	1	294	64	0	64	22%	0%	22%
7	Inyo	48	1,827	1,875	25	856	881	52%	47%	47%
8	Kern	313	31,460	31,773	297	21,739	22,036	95%	69%	69%
9	Kings	0	9,445	9,445	0	8,063	8,063	N/A	85%	85%
10	Los Angeles	587,458	7,305	594,763	531,477	7,053	538,530	90%	97%	91%
11	Madera	0	3	3	0	0	0	N/A	0%	0%
12	Mono	1	3,143	3,144	0	617	617	0%	20%	20%
13	Orange	190,657	1	190,658	151,122	0	151,122	79%	0%	79%
14	Riverside	153,151	33,835	186,986	125,259	24,001	149,260	82%	71%	80%
15	San Bernardino	176,854	51,650	228,504	156,682	40,473	197,155	89%	78%	86%
16	San Diego	0	3	3	0	0	0	N/A	0%	0%
17	Santa Barbara	19,332	0	19,332	9,317	0	9,317	48%	N/A	48%
18	Tulare	13,915	43,861	57,776	12,386	36,255	48,641	89%	83%	84%
19	Ventura	52,736	7,666	60,402	41,903	6,053	47,956	79%	79%	79%
20										
21	Total	1,195,613	190,201	1,385,814	1,028,571	145,110	1,173,681	86%	76%	85%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through June 30, 2009							
3	2009	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,117,274	47,957	4.3%	40,610	7,797	84.7%	0.7%
5	February	1,124,863	59,006	5.2%	50,482	7,741	85.6%	0.7%
6	March	1,146,691	82,123	7.2%	71,142	10,512	86.6%	0.9%
7	April	1,161,348	54,980	4.7%	44,455	9,217	80.9%	0.8%
8	May	1,165,197	51,424	4.4%	38,591	1,455	75.0%	0.1%
9	June	1,173,681	42,721	3.6%	17,940	468	42.0%	0.0%
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,173,681	338,211	28.8%	263,220	37,190	77.8%	3.2%
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through June 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x				2	2
8	ALPHA ENTERPRISE	x					281	281
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x				1	1
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	97	97
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x				432	4,543	4,975
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BETHEL BAPTISH CHURCH		x					-
28	BOY SCOUTS - OC COUNCIL		x					-
29	BOYS & GIRLS CLUB MOUNT COM		x					-
30	BOYS & GIRLS CLUB OF SAN BERN		x					-
31	BOYS & GIRLS CLUB OF SANTA BAR		x					-
32	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
33	BURGERS INC	x				705	19,043	19,748
34	CAP OF SAN BERNARDINO CTY		x		x	38	93	131
35	CAREGIVERS VOLUNTEERS ELDERLY		x					-
36	CASA CARDENAS COUNSELING CTR		x					-
37	CASA RAMONA, INCORPORATED		x					-
38	CATHEDRAL CITY SENIOR CENTER		x			-	1	1
39	CATHOLIC CHARITIES OF LA INC		x					-
40	CATHOLIC CHARITIES OF ORANGE C		x			-	1	1
41	CATHOLIC CHARITIES-SB/RIVERSID		x					-
42	CATHOLIC CHARITIES-VENTURA		x					-
43	CATHOLIC EDUCATION FNDTN LA		x					-
44	CB INVESTMENT		x				2	2
45	CENTRO C.H.A., INC.		x					-
46	CENTRO SHALOM		x					-
47	CHARO COMMUNITY DEVELOPMENT CO		x					-
48	CHINATOWN SERVICE CENTER		x					-
49	CHINO VLY CHAMBER OF COMMERCE		x					-
50	CHRIS UNITY CENTER		x				5	5
51	CITIHOUSING REAL ESTATE SERVICES		x				1	1
52	CITY OF LA QUINTA SENIOR CTR		x					-
53	COMM ACT COMM STA B COUNTY		x					-
54	COMM ACTION OF VENTURA COUNTY		x				19	19
55	COMM ACTION PARTNERSHIP OF OC		x		x		41	41
56	COMM ASSIST PROGRAM MORENO VLY		x					-
57	COMM SVC & EMPLOYMENT TRAINING		x					-
58	COMMUNITY ENHANCEMENT SERV		x					-
59	COMMUNITY PANTRY		x			-	1	1
60	CORONA NORCO FAMILY YMCA		x					-
61	COR COMM. DEVELOPMENT CORP.		x				3	3
62	COVE COMM SENIOR ASSOC		x					-
63	CRISIS MINISTRY CHURCH OF VLY		x			4	4	8
64	CROSSROADS CHRISTIAN CHURCH		x					-
65	DENTECH CONSULTING SERVICE		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through June 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
66	DESERT MANNA MINISTRIES INC		X					-
67	DISABLED RESOURCES CTR, INC		X					-
68	DOVE ENTERPRISES		X					-
69	DUARTE COMMUNITY SVC COUNCIL		X					-
70	ECCLESIAS ECON-COMM DEV COLLAB		X					-
71	ECONOMIC & EMPLOYMENT DVLP CTR	X						-
72	EL CONCILIO DEL CONDADO DE		X					-
73	EL SOL SCIENCE & ARTS ACADEMY		X					-
74	ENERGY CONSERVATION CONSULTANTS		X			357	2,192	2,549
75	ESCUELA DE LA RAZA UNIDA		X					-
76	FAIR HOUSING COUNCIL RIVERSIDE		X					-
77	FAITH TEMPLE CHURCH		X					-
78	FAME ASSISTANCE CORPORATION		X					-
79	FAMILIES - COSTA MESA		X					-
80	FAMILIES FORWARD		X					-
81	FAMILY HEALTHCARE NETWORK		X					-
82	FAMILY SVC ASSOC - W RIVERSIDE		X				3	3
83	FAMILY SVC ASSOC OF REDLANDS		X					-
84	FCI MANAGEMENT CONSULTANTS						2	2
85	FELLOWSHIP OF HOPE, INC.		X					-
86	FIRST STEP TRANSITIONAL LIVING		X				102	102
87	FRIENDSHIP MISSIONARY BAPTIST		X					-
88	GARVEY SCHOOL DISTRICT	X						-
89	GOLD STAR MEDIA GROUP		X			2	36	38
90	GOODWILL OF ORANGE COUNTY CA		X				4	4
91	HARVEST TIME MINISTRIES		X					-
92	HEART OF COMPASSION		X				113	113
93	HELP OF OJAI, INC.		X			6	-	6
94	HELPING HANDS OF MT ZION		X					-
95	HIGH DESERT YOUTH CENTER		X					-
96	HNGTN PK-ADULT SCHOOL GAGE BR	X						-
97	HOLLON MARKETING SYSTEM		X			511	526	1,037
98	HOSANNA COMMUNITY CHURCH		X					-
99	HOUSING WITH HEART INC		X					-
100	HUB CITIES CAREER WORKSOURCE		X					-
101	HUMAN SERVICES ASSOCIATION		X					-
102	IECAAC		X					-
103	KERNVILLE UNION SCHOOL DISTRIC	X				1		1
104	KING/DREW'S SUPPORTERS, INC.		X					-
105	KINGS CO HOUSING AUTHORITY	X				9		9
106	KINGS COMMUNITY ACTION		X			12		12
107	KINGS CTY COMMISSION ON AGING		X					-
108	KNIGHTS OF COLUMBUS - 12834		X					-
109	KOREAN AM SENIORS ASSOC OF OC		X					-
110	KOREAN AMERICAN FMLY SVC CTR		X					-
111	KOREAN CHURCHES COMM DEV- KCCD		X					-
112	LA COUNTY HOUSING	X					14	14
113	LALI MOHENO & ASSOCIATES		X					-
114	LATINO HEALTH ACCESS		X					-
115	LEAP THROUGH THE FIRE FTH MIN.		X			1	3	4
116	LITTLE TOKYO SERVICE CENTER		X					-
117	LIBERTY TAX SERVICE	X					302	302
118	LONG BCH LESBIAN AND GAY PRIDE		X					-
119	LOS ANGELES MUSIC/ART SCHOOL	X						-
120	LOS ANGELES URBAN LEAGUE		X					-
121	LOS SERRANOS ELEM SCHOOL PTA		X					-
122	LOVELAND CHURCH JUBILEE PARTY		X					-
123	LUTHERAN SOCIAL SVC OF SO CAL		X					-
124	LUTHERAN SOCIAL SVCS OF SO CA		X					-
125	LYNWOOD UNIFIED SCHOOL DIST	X						-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through June 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
126	MARAVILLA FOUNDATION		X		X			-
127	MAYWOOD CHAMBER OF COMMERCE	X						-
128	MEALS ON WHEELS WEST		X					-
129	MENTAL HEALTH ASSOCIATION		X					-
130	MERCI		X					-
131	MEXICAN AMERICAN OPPORTUNITY		X					-
132	MISION EBENEZER FAMILY CHURCH		X					-
133	MITZELL SENIOR CENTER		X					-
134	MONTEBELLO HOUSING DEVELOPMENT		X					-
135	MOORPARK SENIOR CITIZENS INC		X					-
136	MOUNTAIN VIEW COMMUNITY CHURCH		X					-
137	MTN. COMMUNITIES HEALTHY START		X					-
138	MULTICULTURAL CIV ASSOC MOR VL		X					-
139	NEHEMIAH MINISTRIES		X					-
140	NEW HORIZONS CAREGIVERS GROUP		X			1	60	61
141	NEW HOPE VILLAGE, INC		X					-
142	NOW AND FOREVER BODY OF CHRIST		X					-
143	NORCO SNR CTR PET RELIEF FUND		X					-
144	OC BLACK CHAMBER OF COMMERCE		X					-
145	OCCC	X					4	4
146	OPERATION GRACE		X					-
147	ORNGE CO CONGREGATION COMM ORG		X					-
148	OUR LADY OF HOPE CATH COMM INC		X					-
149	OUR LADY OF LOURDES SCHOOL		X					-
150	OXNARD/HUENEME SALVATION ARMY		X					-
151	PACIFIC ASIAN CONSORTIUM EMPLO		X		X			-
152	PERRIS COMMUNITY PARTNERSHIP		X					-
153	POMONA MINISTRY OF ECONOMICS		X				2	2
154	PRIME TIME SCHOOL		X					-
155	PREMIER REALTY		X				1	1
156	PROJECT DVRSN ALT FOR YOUTHS		X					-
157	PROTEUS, INC.		X		X	17	4	21
158	REACH OUT 29		X			1	-	1
159	REBUILDING TOGETHER CHRISTMAS		X					-
160	REDONDO BEACH UNIFIED SCH DIST	X						-
161	RESTORE TO HOPE		X					-
162	RIALTO CHAMBER OF COMMERCE	X						-
163	RIVERSIDE DEPT COMM ACTION		X		X	1	14	15
164	ROP VIRTUAL ENTERPRISE CLASS		X					-
165	RSVP OF SOUTH BAY		X					-
166	SALVATION ARMY (SO. CAL DIV)		X					-
167	SALVATION ARMY SOUTHEAST CORPS		X					-
168	SAMARITAN'S HELPING HAND	X				4	2	6
169	SAN GRIGORNIO PASS HISP CHAMBE	X						-
170	SANTA CLARITA ATHLETIC ASSCTN		X					-
171	SANTA CLARITA VLY COMM AGING		X					-
172	SANTIAGO COMPOSTELA CATHOLIC		X					-
173	SB CNTY SEXUAL ASSAULT SERVICE		X					-
174	SEARCH TO INVOLVE FILIPINO		X					-
175	SGUSD/SAN GABRIEL FAMILY CTR	X						-
176	SOCIETY OF ST VINCENT DE PAUL		X					-
177	SO. ANTELOPE VLY EMERGENCY SVC		X			1	1	2
178	SOMEBODY CARES-- RANCHO CUCAMO		X					-
179	SOMEBODY CARES SOUTHLAND		X					-
180	SONRISE COMMUNITY OUTREACH INC		X					-
181	SOUTHEAST COMMUNITY DEVELOPMEN		X			9	210	219
182	SOUTHEAST RIOVISTA FAMILY YMCA		X					-
183	SOUTHWEST MIN EC DVLP ASSOC.		X					-
184	SPECIAL SVC FOR GROUPS		X					-
185	SPIRIT OF THE EAGLE FOUNDATION		X					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through June 30, 2009							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
186	ST ANNE SCHOOL		x					-
187	ST EMYDIUS CHURCH							-
188	ST FRANCIS MEDICAL CTR HLTH		x					-
189	ST JOSEPH CHURCH		x					-
190	ST MARY'S CHURCH		x					-
191	ST PIUS V CHURCH		x					-
192	ST POLYCORP FAMILY SUPPORT CTR		x					-
193	ST VINCENT DE PAUL		x					-
194	ST. CLARE CHURCH		x					-
195	ST. HILARYS CHURCH ARCHBISHOP		x					-
196	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
197	STA BARBARA HISP CHMBR OF COM	x						-
198	STA BARBARA NGHBORHD CLINICS		x					-
199	STOP VIOLENCE INCREASE PEACE		x					-
200	SUNSHINE YOUTH SERVICES, INC		x					-
201	TEMECULA SENIOR CITIZENS SVC		x					-
202	TEMPLO CALVARIO, INC.		x					-
203	THAI HEALTH & INFO SVCS		x					-
204	THE AL & DOROTHY KEEN CTR		x					-
205	THE GREEN TEAM		x					-
206	THEODORE ROOSEVELT ELEMENTARY	x						-
207	TODEC LEGAL CENTER, INC.		x			1	1	2
208	TRANSFORMING LIVES INC.		x			-	3	3
209	TRINITY COMMUNITY OUTREACH		x					-
210	TRUEVINE COMMUNITY OUTREACH		x					-
211	UNITED CAMBODIAN COMMUNITY INC		x					-
212	UNITED STEEL WKRS OF AM 2018		x					-
213	UNITY SHOPPE		x					-
214	UP CLOSE PROMOTIONS	x						-
215	VENTURA CITY HOUSING AUTHORITY	x						-
216	VETERANS IN COMMUNITY SERVICE		x		x		-	-
217	VICTOR VLY COMM DENTAL SVC PRG		x					-
218	VIETNAMESE COMM OF S CAL		x					-
219	VIETNAMESE COMMUNITY OF OC INC		x					-
220	VOICES OF INDIGENOUS PEOPLE		x					-
221	WAKE UP INCORPORATED		x					-
222	WALKING SHIELD AM INDIAN SOC		x					-
223	WEST ANGELES COMM DEV CORP		x					-
224	WESTSIDE COMM SVCS CTR		x					-
225	WINNING OUR WORLD		x					-
226	WISE SENIOR SERVICES		x					-
227	WORLD HARVEST FELLOWSHIP MINIS		x					-
228	WRAP FAMILY SERVICES		x					-
229	YOUTH EMPL SVC - HARBOR AREA		x					-
230	YWCA INTERVALE SENIOR SERVICES		x					-
231	TOTAL					2,113	27,737	29,850
232								
233	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
234	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2008.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End Southern California Edison Through June 30, 2009							
1								
2								
3		Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change [1]
4	2009			1,117,274	1,117,274	1,382,081	81%	0%
5	January			1,124,863	1,124,863	1,382,081	81%	0%
6	February			1,146,691	1,146,691	1,382,081	83%	2%
7	March			1,161,348	1,161,348	1,385,814	84%	1%
8	April			1,165,197	1,165,197	1,385,814	84%	0%
9	May			1,173,681	1,173,681	1,385,814	85%	1%
10	June							
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17	¹ Explain any monthly variance of 5% or more in the number of participants.							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2009 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of July, 2009**, at Rosemead, California.

/s/ CHRISTINE SANCHEZ_____

Christine Sanchez

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
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California Public
Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: JULY 1, 2009

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