

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2007**

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June 21, 2007

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I. INTRODUCTION

In Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division (ED) and the Office of Ratepayer Advocates (ORA)² to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months -- with the first report submitted in May and future reports due in August of 2002, November of 2002 and February of 2003. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months.

In April 2004, the utilities met with the ED and ORA to discuss proposed changes to the reports, which would eliminate references to Senate Bill (SB) X1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

² Office of Ratepayer advocates subsequently renamed to Division of Ratepayer Advocates.

the May 21, 2004 report, SDG&E eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings were not changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Currently, SDG&E reports on automatic enrollment in each of its monthly reports.

In D. 05-10-044, the Commission authorized eligibility guidelines of 200% of Federal Poverty Guidelines (FPG) for the CARE and LIEE programs. SDGE has used updated census information at 200% to estimate the number of CARE customers eligible for the month of May 2007.

In Application 06-06-032, SDG&E proposed changes to the current RD reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the ED to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

This fifth report for program year (PY) 2007 contains information on SDG&E's low-income program accomplishments and expenditures through May 2007.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

MAY RESULTS—INSTALLATIONS

During May, SDG&E weatherized 808 homes, and replaced 184 refrigerators. Through the end of May, 3,778 homes have been weatherized and 972 refrigerators have been replaced.

OUTREACH AND LEVERAGING

In the month of May, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E utilizes the following methods to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Provide SDG&E's LIEE prime contractor with resources to identify qualified CARE participants to be used to perform LIEE outreach;
- Identify customers most likely to income qualify using census tract data and additional customer research; and
- Employ bilingual specialists who speak Spanish, Vietnamese, Arabic and Farsi to better serve the diverse population with the San Diego area.

CUSTOMER SATISFACTION

Quality assurance procedures used in SDG&E's LIEE program include survey cards distributed with Outreach materials as well as a customer satisfaction telephone survey on the program and the services completed in customer homes. Some of the comments received from customers for the month of May 2007 state:

- They were friendly, punctual, and efficient.
- They were very efficient.
- What you are doing is very helpful now. Thank you.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$866,972 in program costs during the month of May. Total expenditures through May 2007 equaled \$4.07 million which represents 30% of the 2007 authorized LIEE budget.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

MAY CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during May totaled 2,845 and enrollments in SDG&E's gas service CARE program during May totaled 1,487. SDG&E's estimated penetration rate for the electric service CARE program at the end of May was 66.4% and for the gas CARE service program, it was 67%.

MAY OUTREACH AND LEVERAGING

During May, SDG&E representatives assisted with CARE enrollments at 7 Lighting Turn-In-Events, community events or local agency meetings including³:

- How we live Health Fair – 200 Pine Valley Customers
- Adopt-A-Block – 200 San Diego Customers
- Escondido Center for the Arts – 350 Escondido Customers
- Vista City Hall – 250 Vista Customers
- Spring Garden Festival – 100 El Cajon Customers

A total of 1,230 customers received CARE and Customer Assistance information from all events in May.

During May, SDG&E Outreach Representatives made 106 visits to individual Community Based Organizations (CBOs), of those, 10 were to Head Start Agencies throughout

³ Numbers represent the attendees at the event.

San Diego service territory and 50 were to local schools in the La Mesa, Santee, and El Cajon School Districts. The remaining site visits included Community Centers, Social Service agencies, YMCA's. In all cases information was provided on CARE capitation and CARE customer enrollment, as well as other customer assistance programs.

SDG&E Customer Assistance Outreach also sent two targeted direct mail pieces to non-participating potential CARE customers. The first direct mail piece was sent in early May. SDG&E targeted over 30,000 customers in low-income areas and mailed them information on all customer assistance programs along with a CARE application. For the second direct mail piece, SDG&E used an outside vendor to target disabled customers and mailed 691 disabled customers in the SDG&E service territory a letter, including information on all customer assistance programs and services and a CARE application. SDG&E will provide enrollment information for these mailings in the June 2007 report.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In May, SDG&E incurred approximately \$209,487 in outreach and other management costs. Total management costs through May represented 29% of the 2007 CARE authorized administrative budget. Actual expenses are compared to budgeted figures for May in Table 1C. Gas and electric CARE discounts for May totaled \$2.96 million.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2007.

Respectfully submitted,

By: _____/s/ Kim Hassan_____

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June 21, 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - San Diego Gas & Electric May 2007													
3	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
4	LIEE Program:												
5	Energy Efficiency												
6	- Gas Appliances	\$ -	\$ 1,597,843	\$ -	\$ 76,650	\$ 76,650	\$ -	\$ -	\$ 447,100	\$ 447,100	0%	28%	28%
7	- Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 270,075	\$ 270,075	\$ 1,176,541	\$ -	\$ -	\$ 1,176,541	25%	0%	25%
8	- Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ 262,739	\$ 262,739	\$ -	\$ -	\$ 1,232,096	\$ 1,232,096	0%	32%	32%
9	- Outreach and Assessment	\$ 600,059	\$ 1,200,117	\$ 1,800,176	\$ 57,606	\$ 115,212	\$ 229,832	\$ -	\$ 229,832	\$ 229,832	38%	36%	38%
10	- In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 18,158	\$ 36,316	\$ 85,241	\$ -	\$ 85,241	\$ 170,482	109%	109%	109%
11	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 345,839	\$ 415,153	\$ 1,491,614	\$ -	\$ 1,994,269	\$ 3,485,883	27%	32%	30%
15	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16	Inspections	\$ 21,458	\$ 21,457	\$ 42,915	\$ 1,332	\$ 2,663	\$ 7,502	\$ 7,502	\$ 15,004	\$ 15,004	35%	35%	35%
17	Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 15,401	\$ 30,803	\$ 42,989	\$ 42,989	\$ 85,978	\$ 85,978	27%	27%	27%
18	M&E Studies	\$ 61,072	\$ 61,072	\$ 122,144	\$ -	\$ -	\$ 1,283	\$ 1,283	\$ 2,566	\$ 2,566	2%	2%	2%
19	Regulatory Compliance	\$ 150,763	\$ 150,763	\$ 301,526	\$ 11,550	\$ 23,100	\$ 48,938	\$ 48,938	\$ 97,854	\$ 97,854	32%	32%	32%
20	General Administration	\$ 491,160	\$ 491,160	\$ 982,320	\$ 34,707	\$ 69,414	\$ 183,748	\$ 183,748	\$ 367,540	\$ 367,540	37%	37%	37%
21	CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ -	\$ -	\$ 5,562	\$ 5,562	\$ 10,878	\$ 10,878	53%	51%	52%
22	TOTAL PROGRAM COSTS	\$ 6,349,236	\$ 7,075,658	\$ 13,424,893	\$ 408,829	\$ 478,143	\$ 1,781,637	\$ 2,284,067	\$ 4,065,704	\$ 4,065,704	28%	32%	30%
23	Funded Outside of LIEE Program Budget												
24	Indirect Costs	\$ -	\$ -	\$ -	\$ 21,803	\$ 44,293	\$ 104,186	\$ 104,186	\$ 120,673	\$ 224,859			
25	NGAT Costs	\$ -	\$ -	\$ -	\$ 14,392	\$ 14,392	\$ -	\$ -	\$ 67,141	\$ 67,141			

	A	B	C	D	E	F	G												
Table 2L - LIEE Measure Installations & Savings																			
San Diego Gas & Electric																			
May 2007																			
3	Expensed Installations Year-To-Date																		
4	Measures	Units	Month Quantity Installed	Year-To-Date Quantity Installed	kWh (Annual) ^[1]	kW (Annual) ^[2]	Therms (Annual)												
5	Furnaces																		
6	- Repair - Gas	Each	53	266	-	-	6,709												
7	- Replacement - Gas	Each	14	108	-	-	4,171												
8	- Repair - Electric	Each	-	-	-	-	-												
9	- Replacement - Electric	Each	-	-	-	-	-												
11	Infiltration & Space Conditioning.																		
12	- Outlet cover plate gaskets	Home	678	3,203	-	-	-												
13	- Duct Testing	Home	25	139	-	-	-												
14	- Duct Sealing	Home	4	46	437	-	331												
15	- Evaporative Coolers	Each	-	-	-	-	-												
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-												
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-												
18	- A/C Replacement - Room	Each	3	61	6,950	6	-												
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-												
20	- A/C Replacement - Central	Each	-	-	-	-	-												
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-												
22	- A/C Tune-up - Central	Each	-	-	-	-	-												
23	- A/C Services - Central	Each	-	-	-	-	-												
24	- Heat Pump	Each	-	-	-	-	-												
26	Weatherization																		
27	- Attic Insulation	Home	28	116	407	-	2,930												
28	- Attic Access Weatherization	Home	-	-	-	-	-												
29	- Weatherstripping - Door	Home	740	3,482	13,920	13	9,027												
30	- Caulking	Home	694	3,196	8,173	7	8,184												
31	- Minor Home Repairs ^[3]	Home	455	2,159	8,864	8	8,807												
33	Water Heater Savings																		
34	- Water Heater Blanket	Home	64	300	790	-	3,206												
35	- Low Flow Showerhead	Home	712	3,411	14,553	4	24,754												
36	- Water Heater Replacement - Gas	Each	1	7	-	-	133												
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-												
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-												
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-												
40	- Water Heater Pipe Wrap	Home	5	29	129	-	116												
41	- Faucet Aerators	Home	743	3,568	6,160	2	10,267												
43	Lighting Measures																		
44	- CFL	Each	4,753	20,523	459,392	447	-												
45	- Interior Hard wired CFL fixtures	Each	694	873	55,872	54	-												
46	- Exterior Hard wired CFL fixtures	Each	113	487	12,429	12	-												
47	- Torchiere	Each	205	239	45,649	44	-												
49	Refrigerators	Each	184	972	722,871	110	-												
50	Refrigerators (landlord)	Each	-	-	-	-	-												
52	Pool Pumps	Each	-	-	-	-	-												
54	Pilots																		
55	- A/C Tune-up - Central	Each	-	-	-	-	-												
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-												
57	- Ceiling Fans	Each	-	-	-	-	-												
59	Customer Enrollment																		
60	- Outreach & Assessment	Home	883	4,145	-	-	-												
61	- In-Home Education	Home	884	4,137	-	-	-												
62	- Education Workshops	Participants	-	-	-	-	-												
64	Total Savings				1,356,595	710	78,633												
66	Homes Weatherized ^[4]	Home	808	3,778															
68	Homes Treated																		
69	- Single Family Homes Treated	Home	381	1,826															
70	- Multi-family Homes Treated	Home	491	2,237															
71	- Mobile Homes Homes Treated	Home	25	129															
72	- Total Number of Homes Treated	Home	897	4,192															
73																			
74	- Master-Metered Homes Treated	Home	13	58															
75																			
76	^[1] Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).																		
76	^[2] Savings assumes consistent mix of dwelling types through all years. Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E/1591-G, Attachment II Table 7. Projected Savings by End Use. These factors are as follows: <table border="0" style="width: 100%;"> <tr> <td style="width: 150px;">End Use</td> <td style="text-align: right;">kWh/kWh</td> </tr> <tr> <td>Space Cooling/Heating</td> <td style="text-align: right;">0.000911356</td> </tr> <tr> <td>Lighting</td> <td style="text-align: right;">0.000973486</td> </tr> <tr> <td>Refrigeration</td> <td style="text-align: right;">0.000152559</td> </tr> <tr> <td>Water Heating</td> <td style="text-align: right;">0.000291788</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">0.00066537</td> </tr> </table>							End Use	kWh/kWh	Space Cooling/Heating	0.000911356	Lighting	0.000973486	Refrigeration	0.000152559	Water Heating	0.000291788	Other	0.00066537
End Use	kWh/kWh																		
Space Cooling/Heating	0.000911356																		
Lighting	0.000973486																		
Refrigeration	0.000152559																		
Water Heating	0.000291788																		
Other	0.00066537																		
77																			
78	^[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.																		
79	^[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.																		

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	May 2007	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	1,356,595
6	Annual Therm Savings	78,633
7	Lifecycle kWh Savings	16,076,854
8	Lifecycle Therm Savings	726,228
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	4,192
12	Average 1st Year Bill Savings / Treated Home	\$ 47.34
13	Average Lifecycle Bill Savings / Treated Home	\$ 305.69

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
3	May 2007						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Orange County	0	14,933	14,933	0	7	7
7	San Diego	320,595	17,209	337,804	72	4,113	4,185
8	Total	320,595	32,142	352,737	72	4,120	4,192

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
May 2007**

Month	Gas & Electric			Gas Only			Electric Only			Total		
	# of YTD Homes Treated	Therm	kWh	# of YTD Homes Treated	Therm	kWh	# of YTD Homes Treated	Therm	kWh	# of YTD Homes Treated	Therm	kWh
Jan-07	541	10,071	192,755	0	0	0	35	0	18,167	6	576	10,071
Feb-07	1,371	29,891	440,904	0	0	0	76	0	45,514	16	1,447	29,891
Mar-07	2,079	43,971	633,153	0	0	0	110	0	58,363	22	2,189	43,971
Apr-07	3,132	62,576	938,630	0	0	0	167	0	76,425	32	3,299	62,576
May-07	3,909	78,633	1,254,819	0	0	0	283	0	101,776	47	4,192	78,633
Jun-07												
Jul-07												
Aug-07												
Sep-07												
Oct-07												
Nov-07												
Dec-07												

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1C - CARE Program Expenses - San Diego Gas & Electric May 2007														
3	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Outreach ⁽¹⁾	\$1,160,502	\$429,227	\$1,589,729	\$74,696	\$30,510	\$105,205	\$241,780	\$101,313	\$343,092	21%	24%	22%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	
7	Processing/Certification/Verification	\$204,290	\$75,559	\$279,849	\$18,368	\$7,502	\$25,870	\$79,210	\$33,270	\$112,480	39%	44%	40%	
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$15,500	\$6,331	\$21,831	\$78,346	\$32,883	\$111,230	35%	40%	36%	
9														
10	Pilots													
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation ⁽²⁾	\$43,399	\$16,052	\$59,451	\$1,439	\$588	\$2,026	\$3,862	\$1,627	\$5,489	9%	10%	9%	
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$15,027	\$6,138	\$21,165	\$59,435	\$24,914	\$84,348	50%	56%	52%	
18	General Administration	\$219,400	\$81,148	\$300,548	\$23,706	\$9,683	\$33,389	\$78,924	\$32,918	\$111,842	36%	41%	37%	
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$0	\$0	\$0	\$17,796	\$7,587	\$25,383	47%	54%	48%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$148,735	\$60,751	\$209,487	\$559,352	\$234,511	\$793,864	28%	32%	29%	
22														
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,105,287	\$852,735	\$2,958,022	\$12,146,394	\$6,390,251	\$18,536,645	36%	51%	40%	
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$35,588,876	\$13,163,009	\$48,751,885	\$2,254,022	\$913,486	\$3,167,509	\$12,705,746	\$6,624,762	\$19,330,508	36%	50%	40%	
27														
28	kWh Surcharge Exemption	\$0	\$0	\$0	\$165,019	\$0	\$165,019	\$1,216,647	\$0	\$1,216,647				
29														
30	Indirect Costs	\$0	\$0	\$0	\$40,873	\$16,695	\$57,567	\$169,402	\$70,995	\$240,397				
31														
32	⁽¹⁾ Outreach costs include the following events: 7 Lighting Turn-In Events, How we live Fair, Adopt-A-Block, Escondido Center for the Arts, Vista City Hall, Spring Garden Festival, a total of 1,230 customers received CARE and Customer Assistance information.													
33	⁽²⁾ Measurement & Evaluation consists of Needs Assessment costs.													

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	May 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-07	220,105	270	0.12%	399	36	435	161.11%	0.20%
6	Feb-07	220,375	581	0.26%	250	34	284	48.88%	0.13%
7	Mar-07	222,137	266	0.12%	155	35	190	71.43%	0.09%
8	Apr-07	222,756	256	0.11%	339	28	367	143.36%	0.16%
9	May-07	223,085	699	0.31%	191	43	234	33.48%	0.10%
10	Jun-07								
11	Jul-07								
12	Aug-07								
13	Sep-07								
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	Total Annual	223,085	2072	0.93%	1334	176	1,510	72.88%	0.68%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric											
2	May 2007											
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate	
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	14,340	0	14,340	259	743	8,454	0	8,454	59.0%	#DIV/0!	59.0%
6	San Diego	305,329	16,511	321,840	2,593	12,930	206,589	8,042	214,631	67.7%	48.7%	66.7%
7												
8	Total	319,669	16,511	336,180	2,852	13,673	215,043	8,042	223,085	67.3%	48.7%	66.4%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	May 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X	X				0	
6	Contractor 2		X				26	26	\$ 360
7	Contractor 3		X					0	
8	Contractor 4		X					0	
9	Contractor 5		X		X		27	27	\$ 390
10	Contractor 6		X		X		5	5	\$ 72
11	Contractor 7		X		X		3	3	\$ 45
12	Contractor 8		X				7	7	\$ 105
13	Contractor 9		X					0	
14	Contractor 10		X				1	1	\$ 15
15	Contractor 11		X				32	32	\$ 584
16	Contractor 12		x				14	14	\$ 195
17	Contractor 13		x				5	5	\$ 72
18	Contractor 14		x				20	20	\$ 273
19	Contractor 15		x				28	28	\$ 360
20	Contractor 16	x				2	19	21	\$ 105
21	Total Enrollments and Expenditures							189	\$ 2,576

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric May 2007				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-07	150,333	N/A	69,772	220,105
Feb-07	150,756	N/A	69,619	220,375
Mar-07	151,989	N/A	70,148	222,137
Apr-07	152,449	N/A	70,307	222,756
May-07	152,634	N/A	70,451	223,085
Jun-07				
Jul-07				
Aug-07				
Sep-07				
Oct-07				
Nov-07				
Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY2007** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 21st day of June, 2007.

_____/s/ Jenny Tjokro_____
Jenny Tjokro