Decision 90 05 090 MAY 22 1990

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

In the Matter of the Application of San Diego Gas & Electric Company, for authority to revise its Energy Cost Adjustment Clause Rate, to revise its Annual Energy Rate, and to revise its Electric Base Rates effective May 1, 1990 in Accordance with the Electrical Revenue Adjustment Mechanism. (U 902-E)

Application 89-09-031 (Filed September 29, 1989)

(Appearances are listed in Appendix A.)

OPINION

Background

This is San Diego Gas & Electric Company's (SDG&E) annual energy cost adjustment clause (ECAC) filing which covers the following:

- Calculation of adjustments for ECAC, annual energy rate (AER), and electric revenue adjustment mechanism (ERAM) rates;
- Revenue allocation and rate design to implement the rate adjustments;
- Energy and capacity payments to certain qualifying facilities during the forecast period May 1, 1990 through April 30, 1991;
- Reasonableness review of its gas and electric operations during the record period from May 1, 1988 through July 31, 1989.

As originally filed, the application requested increases as follows: ECAC, \$67.8 million; AER, \$3.6 million; and ERAM \$29.3 million. SDG&E also requested authority to decrease base rates by \$58 million because of increased sales.

A prehearing conference was held before Administrative Law Judge (ALJ) Frank J. O'Leary at San Francisco on October 16, 1989. It was determined that the hearing process would be bifurcated into two phases: first, the forecast phase and second, the reasonableness phase. This decision deals only with the forecast phase. The reasonableness phase will be considered in a subsequent decision.

Public hearings were held before ALJ O'Leary at San Diego on January 3 and 4, 1990 and at San Francisco on January 23, 1990. At the commencement of the hearings, counsel for applicant requested a recess in order that the various parties to the proceeding could meet and confer, because the exchange of information that was to have taken place prior to the January 3 hearing did not meet the established schedule. The schedule apparently was not met because of problems with the post office and various courier services not meeting anticipated delivery deadlines because of the Christmas holiday season. Counsel for applicant also indicated that a meet and confer session might well lead to the resolution of many of the issues in the proceeding. The ALJ granted the request for a recess and continued the matter to the following day and instructed the parties to meet and confer in a workshop setting and be prepared to proceed with the hearing process on the following day.

On January 4, 1990, counsel for applicant advised the ALJ that all matters, with the exception of residential rate design, were resolved at the workshop conducted the previous day. At the hearing of January 23, 1990, counsel for applicant advised that except for a few minor details the agreement reached by the parties was ready to be signed by all the parties.

Also at the January 23, 1990 hearing, Division of Ratepayer Advocates (DRA) submitted revised tables to its Exhibit 5 (DRA's Forecast Phase Report) which tables had previously been revised as set forth in Exhibits 7 and 7a. This had been agreed to

by the parties at the January 3 workshop. One of the tables submitted is entitled "Street Light Current and Proposed Rates." (Exhibit 21.) There was no Table 14-6 in DRA's original filing of Exhibit 6 and no discussion of streetlight rates in Chapter 14 of Exhibit 6. The only discussion of streetlight rates and proposed rates is in SDG&E's Exhibit 4, Chapter II G, pages II-41 through II-58.

The matter was then submitted subject to the filing of late-filed Exhibit 24, which is a stipulation by all of the parties except the City of San Diego (City) to a settlement of all issues except for residential rate design, and concurrent briefs limited to the disputed residential rate design issue due on or before February 23, 1990. On January 30, 1990, a document entitled "Joint ECAC Forecast Workshop Report of the Parties" was received as Exhibit 24. A copy of Exhibit 24 is attached hereto as Appendix B.

Exhibit 24 was signed by all of the appearances to the proceeding with the exception of the City. Counsel for the City refused to sign the exhibit, because at the hearing of January 23, 1990 the DRA presented a new rate design with respect to street lighting (Exhibit 21).

Comments concerning the presentation of the rate design for street lighting by DRA were filed by the City on February 9, 1990. The comments describe City's objections to the streetlight rate design submitted by DRA.

Briefs were filed by SDG&E and DRA. Utility Consumers' Action Network (UCAN) also filed a brief; however, it was rejected by the Commission's Docket Office because its certificate of service was defective as it incorporated both its brief and its request for eligibility which it attempted to file simultaneously with its brief.

On March 8, 1990, UCAN filed a motion requesting that its brief be accepted as timely. The brief was rejected by the Docket Office because of a technical deficiency. The motion states that

its deficiency has been corrected. No objections to a granting of the motion have been received.

In view of the agreement reached in Exhibit 24, there are only two issues which need be discussed, namely, residential rate design and the street lighting rate design proposed by DRA and the objections thereto voiced by City.

Residential Rate Design

Rate design scenarios were submitted by SDG&E, DRA, and UCAN as follows:

Scenario 1 - DRA's proposal which reduces the differential between baseline and nonbaseline by 20 percent.

Scenario 2 - SDG&E's proposal which increases the baseline and nonbaseline rates on an equal cents per kilowatt-hour (kWh) basis.

Scenario 3 - UCAN's second alternative which allocates the combined ECAC and attrition increase entirely to baseline rates.

Scenario 4 - UCAN's primary alternative which applies the ECAC portion of the revenue increase entirely to baseline and allocates the attrition revenue increase on an equal cents per kWh basis to both baseline and nonbaseline.

A comparison of residential rates under each of the scenarios together with the present rates is set forth in Table 1.

TABLE 1

	Present Rates	Scenario	Scenario	Scenario 	Scenario
Baseline	\$0.08148	\$0.08850	\$0.08477	\$0.08725	\$0.08539
Non-Baseline	0.12535	0.12370	0.12864	0.12535	0.12781
Tier Closure		20%	0%	13%	3%
Tier Ratio (T2/T1)	1.54	1.40	1.52	1.44	1.50

Table 2 sets forth a comparison of typical monthly bills at various usages under present rates and proposed rates under the four scenarios with the basic baseline allowance of 250 kWh.

TABLE 2

KWHR	Ourrent SDG&E Rates	Scenario #1 Rates	Pct.	Scenario #2 Rates	Pct.	Scenario #3 Rates	Pct.	Scenario #4 Rates	Pct. Inc.
10.113			<u></u>						
50	\$ 5.00	\$ 5.00	0.00%	\$ 5.00	%00%	\$ 5.00	0.00%	\$ 5.00	0.00%
100	8.16	8.86	8.58	8.49	4.04	8.74	7.11	8.55	4.78
150	12.24	13.30	8.66	12.74	4.08	13.11	7.11	12.83	4.82
200	16.32	17.72	8.58	16.97	3.98	17.47	7.05	17.10	4.78
250	20.40	22.16	8.63	21.22	4.02	21.84	7.06	21.38	4.80
300	26.68	28.35	6.26	27.66	3.67	28.12	5.40	27.78	4.12
350	32.95	34.54	4.83	34.10	3.49	34.39	4.37	34.17	3.70
400	39.22	40.73	3.85	40.54	3.37	40.67	3.70	40.57	3.44
450	45.49	46.92	3.14	46.97	3.25	46.93	3.17	46.96	3.23
469	47.88	49.28	2.92	49.42	3.22	49.32	3.01	49.40	3.17
500	51.77 -	53.11	2.59	53.41	3.17	53.21	2.78	53.36	3.07
550	58.04	59.30	2.17	59.85	3.12	59.49	2.50	59.76	2.96
600	64.31	65.49	1.83	66.29	3.08	65.76	2.25	66.15	2.86
650	70.59	71.69	1.56	72.73	3.03	72.03	2.04	72.55	2.78
700	76.86	77.87	1.31	79.16	2.99	78.30	1.87	78.94	2.71
750	83.14	84.07	1.12	85.60	2.96	84.58	1.73	85.34	2.65
800	89.41	90.26	0.95	92.04	2.94	90.86	1.62	91.74	2.61
850	95.68	96.45	0.80	98.48	2.93	97.12	1.51	98.13	2.56
900	101.96	102.64	0.67	104.92	2.90	103.40	1.41	104.53	2.52
950	108.22	108.82	0.55	111.35	2.89	109.67	1.34	110.92	2.49
1000	114.50	115.02	0.45	117.79	2.87	115.95	1.27	117.33	2.47
1100	127.05	127.40	0.28	130.67	2.85	128.49	1.13	130.12	2.42
1200	139.59	139.78	0.14	143.54	2.83	141.04	1.04	142.91	2.38
1300	152,15	152.17	0.01	156.42	2.81	153.59	0.95	155.71	2.34
1400	164.69	164.55	-0.09	169.30	2.80	166.14	0.88	168.50	2.31
1500	177.24	176.93	-0.17	182.17	2.78	178.68	0.81	181.29	2.29

Effective June 28, 1988, the California legislature enacted Senate Bill (SB) 987 which, among other things, mandated a

realignment of Tier 1 and Tier 2 electric and gas residential rates in order to correct the escalation of winter energy bills.

with respect to the rates at issue in this proceeding, the relevant statutory changes resulting from the enactment of SB 987 are the amendment of Public Utilities (PU) Code § 739(c)(1) and the addition of PU Code §§ 739(g) and 739.7.

A key element in the legislation is the authorization to provide assistance to low-income customers. § 739(g) provides:

"The commission shall establish a program of assistance to low-income electric and gas customers, the cost of which shall not be borne solely by any single class of customer."

The amendment of § 739(c)(1) reaffirmed the underlying structure of graduated rates incorporating a baseline rate to mark the "first or lowest block of an increasing block rate structure..." The amendment provides:

"In establishing these rates, the commission shall avoid excessive rate increases for residential customers, and shall establish an appropriate gradual differential between the rates for the respective blocks of usage."

The most specific direction for realigning residential rates is found in the new § 739.7:

"In establishing residential rates, the commission shall reduce high nonbaseline residential rates as rapidly as possible. If the commission increases baseline rates pursuant to Section 739, revenues resulting from those increases shall be used exclusively to reduce nonbaseline residential rates. In any event, baseline rates may not be increased so as to result in the substantial elimination of any significant differential between baseline and nonbaseline residential rates in less than 30 months following the effective date of this section."

The stated purpose of SB 987 was to "...grant the Public Utilities Commission greater flexibility in pricing the baseline

quantity of service, while at the same time assuring the residential ratepayers that in the future they will not be economically worse off, relative to other customers, than they are currently as a consequence of changes in baseline rates pursuant to the amendments to Section 739 of the Public Utilities Code enacted by this act." (Stats. 1988, Ch. 212, Section 1 (b).)

SDG&E prefers its proposal (Scenario 2) over the other scenarios. Nevertheless, SDG&E views Scenario 4 as nearly equivalent to Scenario 2 and believes the two scenarios can be treated as such. If for some reason the Commission should reject either Scenario 2 or 4, then SDG&E believes that Scenario 3 would be a reasonable alternative. SDG&E is of the opinion that the DRA proposal (Scenario 1) is excessive and unacceptable.

SDG&E argues that its proposal satisfies the following rate design criteria:

- The design will not excessively eliminate the differential between customers in less than 30 months from the effective date of the Dills Bill, and therefore SDG&E complies with the bill.
- 2. The design will reduce the ratio between baseline and nonbaseline rates, and therefore SDG&E complies with the Dills Bill.
- 3. The design will keep the percentage bill increases for low consumption customers roughly equal to the average residential rate increase.
- The design avoids a bill decrease for any customer in the midst of a rate increase proceeding.
- 5. The design will not cause any residential ratepayers to be more economically worse off than other ratepayers.
- 6. The design will result in easy communication between SDG&E and its ratepayers.

UCAN supports the SDG&E proposal (Scenario 2). Should the Commission reject SDG&E's proposal it recommends Scenarios 4 and 3 in that order.

DRA alleges that it designed its proposal for this proceeding in accordance with the legislature's directions to reduce Tier 2 rates by reducing the differential between Tier 1 and Tier 2. DRA further alleges that it considered the Commission's concern with a timely implementation of the program.

SDG&E argues that the DRA proposal should not be adopted because it fails to satisfy five of the six prescribed rate design criteria set forth above.

Implementation of Scenario 1 would result in an excessive elimination of the differential between baseline and nonbaseline rates in less than 30 months of the effective date of the Dills Bill, given that DRA proposes an additional 20 percent closure to the 30 percent closure that SDG&E has already executed. This would appear to violate the Dills Bill and therefore does not satisfy Design Criterion 1.

Moreover, DRA's proposal will result in bill increases of 3.5 times the average residential rate increase for customers below the basic service baseline allowance. This result fails to meet the objectives of Design Criterion 3; that is, the design must keep the percentage bill increases for low consumption customers roughly equal to the average residential rate increase. Further, Scenario 1 does not satisfy Design Criterion 4, which requires that the design avoid a bill decrease for any customer in the midst of a rate increase proceeding, in that it will result in a decrease for customers consuming over 1,400 kWh. Given these two factors, the proposal will cause low consumption customers to be economically worse off than other ratepayers, thereby transgressing Design Criterion 5.

Finally, as the increase will not be uniformly spread among residential customers, this design will create difficult

communication of the rate change to the ratepayers, especially to low consumption customers. This result is contrary to Design Criterion 6.

UCAN argues that the DRA proposal should not be adopted because customers using less than 250 kWh monthly will experience rate increases of between 8.58-8.66 percent. Meanwhile, customers with high monthly consumption will receive nominal rate increases, with some actually benefiting from rate decreases.

In a proceeding where the residential class, on average, is scheduled to receive a 2.4 percent rate increase, we should not impose upon the utility's most modest customers an increase that is 300 percent higher than the average residential class increase and approximately 900 percent higher than customers with monthly electric consumption exceeding 1,500 kWh.

Additionally, DRA's proposed rate design is premature; it would go into effect in May 1990 - eight months prior to the Dills Bill "30-month" phase-in period.

The DRA proposal overlooks another critical factor; SDGLE's rates have been repeatedly adjusted since June 28, 1988 to reduce the baseline differential.

The unrebutted record in this case shows that since passage of SB 987, SDG&E has been ordered to close the differential three separate times. Over this period of time, the closure between nonbaseline and baseline rates was 30 percent.

In November 1988, the nonbaseline rate was reduced from 14.463 to 14.412. In January 1989, the baseline rate was nominally reduced by 1 percent, while nonbaseline rates were dropped to 12.609 - a drop of 12 percent. Again, in May 1989, nonbaseline rates were dropped to 12.535 while baseline rates were held constant. It is important to note that in all three instances the Commission chose not to increase baseline rates, so as not to impose rate increases upon customers when an overall rate decrease was being granted.

UCAN also argues that in a recent PG&E application Application (A.) 88-03-033), DRA argued that a proposed 50 percent tier differential reduction clearly contradicts SB's prohibition of the substantial elimination of the substantial differentiation prior to the end of a 30-month period. It also points out that DRA's argument in that case prevailed.

We are not persuaded by the arguments of SDG&E and UCAN that the rate design proposal of DRA should not be adopted. Although Scenario 1 proposes an additional 20 percent closure between baseline and nonbaseline, resulting in a total closure of 50 percent when added to the previous closures totaling 30 percent, we do not believe that to be excessive elimination of the differential between baseline and nonbaseline. DRA's proposal can be differentiated from the argument in the PG&E application. In that application PG&E's proposal was a 50 percent closure at one time whereas in this instance the 50 percent closure has taken place in three separate steps.

In response to the enactment of SB 987, the Commission issued Order Instituting Investigation (I.) 88-07-009. The interim opinion in that investigation took the first step in realigning Tier 1 and Tier 2 residential rates for seven utilities, including SDG&E.

In the final opinion of I.88-07-009, the Commission established the Low Income Ratepayer Assistance (LIRA) program in compliance with PU Code § 739(g). (Decision (D.) 89-09-044, mimeo. p. 2 and Ordering Paragraph 1 at p. 25.)

The Commission stated that the adoption of LIRA was "inextricably linked" to the baseline program. (D.89-09-044, mimeo. p. 3. See also the PG&E general rate case D.89-12-057, mimeo. p. 262.)

This linkage was emphasized by the Commission's directive to assure a vigorous and timely implementation of SB 987:

"It is clear from the enabling legislation that the LIRA program's continued existence depends on the closure of Tier 1 and Tier 2. To ensure that such realignment will be pursued vigorously, the Commission will examine its progress in baseline reform in May of 1991, the 30 month deadline in SB 987." (D.89-09-044, mimeo. p. 7.)

DRA's proposal provides for the progress in baseline reform called for by the Commission and provides for the LIRA rates set at a 15 percent discount as ordered by the Commission in. D.89-09-044. The rate design proposed by DRA will be adopted. UCAN's Request for Compensation

On March 8, 1990, pursuant to Rule 76.54 of the Commission's Rules of Practice and Procedure, UCAN filed for a finding of eligibility and an award of intervenor compensation. UCAN alleges that in D.89-10-032 it has been found to have met its burden of showing financial hardship for calendar year 1990 and that it has met its burden under the rule.

We find that UCAN has not met its burden of showing financial hardship for 1990. Rule 76.54 states in (a)(1):

"A showing by the customer that participation in the hearing or proceeding would pose a significant financial hardship. A summary of the finances of the customer shall distinguish between grant funds committed to specific projects and discretionary funds. If the customer has met its burden of showing financial hardship in the same calendar year, as determined by the Commission under Rule 76.05, 76.25, or 76.55, the customer shall make reference to that decision by number to satisfy this requirement;..."

A decision, issued in 1989, awarding compensation does not satisfy the requirement for a finding of financial hardship in 1990. On April 11, 1990 UCAN filed another "Request for Finding of Eligibility." That request will be the subject of a separate decision.

Comments to the Proposed Decision

The ALJ's proposed decision was filed and mailed to the parties on April 4, 1990. Comments on the proposed decision were filed by SDG&E and DRA. The comments of both support the proposed decision, with the exception of the treatment of streetlighting.

The proposed decision does not adopt DRA's recommendation with respect to streetlighting because the rate design was not presented until the last day of hearing and streetlight rate design was not listed as an exception to the agreement set forth in Exhibit 24.

In its comments SDG&E points out that Paragraph G(3) of Exhibit 24 provides that the parties recommend using the ELFIN model outputs necessary to calculate time of use marginal energy costs for revenue allocation, rather than the PROMOD production costs on which SDG&E relied in developing Exhibit 4. The resulting change in marginal cost revenue responsibility for streetlighting together with the other revenue requirement changes noted produces the increase in streetlight rates which the City desires to avoid. Thus, the higher streetlight rates are the direct result of the use of the ELFIN-produced marginal energy costs specifically identified as an exception to the use of SDG&E Exhibit 4 for revenue allocation and rate design purposes. Accordingly, it is entirely consistent with the Joint Report for the Commission to adopt streetlight rates reflecting the recommended revenue allocation without the \$434,000 expense adjustment.

The comments of DRA also deal with the streetlighting issue. The comments specifically recommend the following:

- Findings of Fact 4 and 5 be deleted.
- The rates adopted in Appendixes C and D, as referenced in Finding of Fact 8, be modified to restore \$434,000 in revenues.
- 3. Conclusion of Law 3 be deleted.

4. The portion of the discussion in the proposed decision entitled <u>streetlighting</u> Rate Design, at pages 11 and 12, be deleted.

On April 26, 1990 City filed its reply to the comments. The reply states that SDG&E would have the Commission believe that the streetlighting rates proposed by DRA are based on the same rate design and revenue allocation methodology as the streetlight rates proposed in SDG&E's Exhibit 4.

We have carefully reviewed the comments and reply thereto and concur with SDG&E and DRA that the streetlighting rates proposed by DRA are a result of the ELFIN model outputs recommended by the parties and therefore should be adopted.

We have changed the proposed decision to reflect this change.

In its comments SDG&E points out that there is some confusion in the proposed decision concerning the minimum bill provision for LIRA customers. This confusion has been clarified herein (Appendixes C and D).

Pindings of Pact

- 1. By this application, as originally filed, SDG&E requested as follows: ECAC, \$67.8 million, AER, \$3.6 million; and ERAM \$29.3 million. SDG&E also requested authority to decrease base rates by \$58 million because of increased sales.
- 2. Properly noticed hearings in this application were held at which all interested parties had an opportunity to be heard.
- 3. SDG&E; DRA; UCAN; California Cogeneration Council; Kelco Division of Merck and Co., Inc.; and the United States Department of the Navy and other federal executive agencies have entered into the agreement set forth in Exhibit 24.
- 4. The City did not sign Exhibit 24 because of the presentation of a new rate design for street lighting by DRA.
 - 5. The agreement set forth in Appendix B is reasonable.

- 6. The increases in rates and charges authorized by this decision are justified and are reasonable, and the present rates and charges insofar as they differ from those prescribed by this decision are for the future unjust and unreasonable. The adopted rates are set forth in Appendixes C and D. Conclusions of Law
- 1. SDG&E should be authorized to place into effect the increased rates found to be reasonable in the findings set forth above.
- The motion of UCAN requesting its brief be accepted as timely should be granted.
- 3. This order should be effective on the date signed because there is an immediate need for rate relief.

ORDER

IT IS ORDERED that:

1. San Diego Gas & Electric Company is authorized to file revised rate schedules reflecting the rates and rate increases set forth in this decision and concurrently withdraw and cancel its presently effective schedules. Such filings shall comply with General Order 96-A and shall be effective five days after filing and shall be applicable to service rendered on and after the effective date of the tariffs.

A.89-09-031 ALJ/FJO/cac/pc

2. The motion of UCAN requesting its brief be accepted as timely is granted.

This order is effective today.

Dated __MAY 22 1990 , at San Francisco, California.

G. MITCHELL WILK
President
STANLEY W. HULETT
JOHN B. OHANIAN
PATRICIA M. ECKERT
CORMISSIONERS

Commissioner Frederick R. Duda, being necessarily absent, did not participate.

I CERTIFY THAT THIS DECISION WAS APPROVED BY THE ABOVE COMMISSIONERS TODAY

NEST J. STULMAN, Executive Director

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APPENDIX A

List of Appearances

Applicant: Thomas G. Hankley, Attorney at Law, for San Diego Gas & Electric Company.

Interested Parties: Richard O. Baish, Michael D. Ferguson, and Randolph Wu, Attorneys at Law, for El Paso Natural Gas Company; Patrick J. Bittner, Attorney at Law, for California Energy Commission; Jerry Bloom and Lynn Haugh, Attorneys at Law, for California Cogeneration Council; Maurice Brubaker, for Drazen-Brubaker & Associates; Frank J. Cooley and Bruce A. Reed, Attorneys at Law, for Southern California Edison Company; Sam DeFrawi, for Naval Facilities Engineering Command; Norman J. Furuta, Attorney at Law, for Federal Executive Agencies; Jeff Nahagian, for JBS Energy, Inc.; Kevin Woodruff, by Janet Rinaldi, for Henwood Energy Services; Reed V. Schmidt and Chester Schmidt, for California City-County Street Light Association; John W. Witt, City Attorney, by William S. Shaffran and Leslie Girard, Deputy City Attorneys, for City of San Diego; Michael Shames, Attorney at Law, for Utility Consumers' Action Network; Brian B. Sibold, for Energy Factors, Incorporated; James Squeri, Attorney at Law, for Kelco Division of Merck & Co., Inc.; Nancy Thompson, for Barakat, Howard & Chamberlin; Harry K. Winters, for Regents of the University of California; Martin A. Katz, for Sierra Energy and Risk Assessment; and Edward Duncan, for himself.

Division of Ratepayer Advocates: <u>Ida M. Passamonti</u> and Judith Allen, and John S. Wong, Attorneys at Law, and Bill Y. Lee.

Commission Advisory and Compliance Division: Sarita Sarvate.

(END OF APPENDIX A)

APPENDIX B

Application No.: 89-09-031	
Exhibit No.:	1
Date: January 23, 1990	Exhica 21/209.03/ CFIC Decrey to 1 Ax 9.09.03/ CFIC Decrey to 1 Ax 9.09.03
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SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) ECAC FORECAST PHASE

JOINT ECAC FORECAST WORKSHOP REPORT OF THE PARTIES

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
JANUARY 23, 1990

JOINT ECAC FORECAST WORKSHOP REPORT OF THE PARTIES

A. INTRODUCTION

San Diego Gas & Electric Company ("SDG&E"), Division of Ratepayer Advocates ("DRA"), City of San Diego ("San Diego"), Utility Consumers' Action Network ("UCAN"), California Cogeneration Council ("CCC"), Kelco Division of Merck and Co., Inc. ("Kelco") and United States Department of the Navy and other Federal Executive Agencies ("FEA") (collectively referred to herein as the parties) jointly recommend that the California Public Utilities Commission ("Commission") adopt the following workshop recommendations in this proceeding:

B. REVENUE REQUIREMENT

The parties jointly recommend that the Commission adopt a total revenue requirement change (increase) of \$22,621,000.

C. INCREMENTAL ENERGY RATE

The parties jointly recommend that the Commission adopt an Annual Average Incremental Energy Rate ("IER") of 9546 BTU/kwh. Based upon this recommended IER, the parties agree that the time differentiated IER's for the forecast period should be as follows:

		<u>Peak</u>	Mid	off	Super <u>Off-Peak</u>
Summer	•	9234	9192	8599	7963
Winter	•	11225	11225	9912	8006

D. OGM ADDER

The parties jointly recommend that the Commission adopt an Operating & Maintenance ("O&M") adder to Qualifying Facilities ("QFs") payments of 2.9 mills/kwh.

E. REVENUE REQUIREMENT, IER, AND OSH ADDER

The Parties' testimony and ELFIN simulations support a range of forecast revenue requirement and a range of IERs and O&M Adders. However, the parties believe that adoption of the revenue requirement, IER, and O&M Adder recommendations herein represent a reasonable compromise for ratemaking purposes and payments to qualifying facilities. The parties recommend that the Commission adopt these recommendations without any further ELFIN or PROMOD modelling simulations because the revenue requirement, IER, and O&M Adder recommendations are within a reasonable bandwith of their expected values.

P. ENERGY_RELIABILITY_INDEX

The parties jointly recommend an Energy Reliability Index ("ERI") of one.

G. REVENUE ALLOCATION AND RATE DESIGN

The parties understand that the attrition increase from D. 89-11-068 and the increase resulting from this proceeding will become effective on the same date. The parties recommend that for both increases the Commission adopt the revenue allocation and rate design as set forth in SDG&E Exhibit No. 4 in this proceeding, except for those matters below:

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1. WINTER ADDER

DRA believed that the gas demand charges that SDG&E pays socal Gas were not included in the marginal energy costs that were developed by Time-of-Use periods using a post-processing program based on outputs from the ELFIN production costing model.

Accordingly, DRA proposed to include these charges as a "winter adder" to the final marginal costs developed. SDG&E, FEA, and UCAN all believed that the subject costs were already included in the post-processing program based on outputs of the ELFIN model and, as such, an "adder" to the final numbers was not necessary. This "winter adder" results in a significant change in revenue allocation. No other parties had a position.

Closer examination of the workpapers revealed that the subject costs were included in the DRA marginal energy costs. DRA agrees that an "winter adder" to the final marginal energy costs is not necessary. The parties jointly recommend that the Commission not adopt a "winter adder."

2. LIRA ADJUSTMENT

SDG&E calculates a Low Income Ratepayer Assistance (LIRA) rate for use in revenue allocation of the Residential Class before the proposed rate design. The DRA calculates the LIRA rate for the Residential Class after the proposed rate design. The differences in revenue allocation between the two methods is relatively minor. No other parties had a position.

SDG&E agrees to adopt the DRA calculational method, and calculate a LIRA rate after the proposed rate design. The parties recommend that the Commission adopt the DRA LIRA calculation

method.

3. CALCULATION OF HARGINAL ENERGY COSTS FOR REVENUE ALLOCATION

SDGME proposed using outputs from the PROMOD production cost program as the basis of marginal energy costs. DRA proposed using outputs from the ELFIN production cost program as the basis of marginal energy costs. The marginal energy costs should be on the same basis as the avoided costs calculated for QF payments. The selection of the production cost model has a significant impact on the resulting revenue allocation.

The ELFIN production cost model was agreed upon by the parties for use in avoided costs for QF payments as one of the avoided cost issues. SDG&E agrees and the parties recommend using the ELFIN model outputs and post-processing necessary to calculate the Time-of-Use marginal energy costs for revenue allocation purposes.

4. LARGE COMMERCIAL AND INDUSTRIAL RATE DESIGN

In its application, SDGGE proposed designing large commercial and industrial rates for AL-TOU and A-6 TOU using a combined revenue allocation by allocating the entire revenue increase to the energy rates on an equal percentage basis, while holding demand and customer charges at their current levels. The DRA proposed allocating the revenue increase by holding the customer charge at its current level and increasing demand and energy revenues on an equal percentage basis. The FEA proposed to hold energy rates at their current level, increase customer charges by ten percent, and allocate the remaining revenue increase to demand charges while increasing the non-coincident demand charge by twice

the percentage increase in on-peak the demand charge.

Furthermore, the FEA proposed to design AL-TOU separately from A-6

TOU rates by using each schedule's revenue allocation. The DRA

and SDG&E designed rates for the two schedules using a combined

revenue allocation.

The parties agree to the following:

- 1. AL-TOU and A-6 TOU rates should be designed together using a combined revenue allocation for AL-TOU and A-6 TOU.
- AL-TOU and A-6 TOU rates will be designed according to DRA's proposed methodology; no increase to customer
 charge, equal percentage change to all demand and energy rates.
- 3. It is reasonable to address FEA's proposed AL-TOU and A-6 TOU design methodology which moves towards aligning rates and rate components with marginal costs in the next Electric Rate Window Filing; and SDGGE and DRA agree to support consideration of these issues in that proceeding.
- 5. AVERAGE AND ON-PEAK RATE LIMITERS FOR LARGE COMMERCIAL AND INDUSTRIAL

SDG&E proposed to increase the average and on-peak rate limiter by the percentage increase in energy rates equal to 9% in the original filing. This would increase the average, on-peak summer and on-peak winter limiters to 18, 74 and 29 cents per kwr respectively. DRA proposed to increase the average limiter by 5 percentage points over and above the percentage increase in demand and energy charges. DRA proposed to increase the on-peak limiters

by an amount equal to the percentage increase in the demand and energy charges. These increases would result in limiters of 17.674, 70.661 and 27.421 cents per kwh for the average, on-peak summer and on-peak winter respectively. Later the DRA modified its proposal to increase the average limiter to 21 cents per kwh.

The parties agree to increase the average rate limiter to 21 cents per kwh to achieve approximately a 1/3 reduction in revenue loss from the rate limiters. The parties also agree to increase the on-peak rate limiter by the same percentage increase as the large TOU demand charge.

6. RESIDENTIAL RATE DESIGN

SDG&E proposed to design residential rates by applying the revenue increase to the baseline and non-baseline on an equal cents per kwh basis. The DRA proposed to design rates by closing the baseline and non-baseline rate differential by 20%.

DRA, SDG&E and UCAN cannot reach a joint agreement on residential rate design. UCAN opposes DRA's methodology on the basis that it imposes unnecessary rate shock upon small electric users. Since no agreement was reached, the parties will litigate this issue.

H. INTERVENOR CONTRIBUTION

For purposes of determining intervenor compensation, the parties acknowledge UCAN's contribution to the workshop process. In its testimony, UCAN addressed revenue requirement and revenue allocation issues -- both of which were discussed in the workshop process. UCAN's contribution was particularly notable in the parties' reaching consensus on the Winter Adder dispute.

I. GENERAL TERMS

with the exception of the residential rate design issue described in Paragraph 6 of Section G above, the parties do not contest in this proceeding the recommendations contained in this exhibit. As to the recommendations agreed to without contest, the agreement of the parties shall not be construed to be an acceptance of the methodology or assumptions, including resource assumptions, underlying the parties' estimate of SDG&E's revenue requirement charge, the Incremental Energy Rate, the O&M Adder, the revenue allocation, or rate design.

None of the principles or the methodologies underlying this joint exhibit shall be deemed by the Commission or any other entity as precedent in any proceeding or litigation except in order to implement in this proceeding the recommendations contained herein. The parties expressly reserve the right to advocate different principles and methodologies from those underlying this joint exhibit in other proceedings.

The parties understand and agree that this joint exhibit is subject to each and every condition set forth herein, including its acceptance by the Commission in its entirety and without change or condition. The parties agree to extend their best

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λ.89-09-031 efforts to assure the adoption of these recommendations for the forecast period.

Jointly submitted by counsel of record for the following parties:

Division of Ratepayer Advocates San Diego Gas & Electric Company . city of San Diego Utility Consumers' Action Network California Cogeneration Council. Kelco Division of Merck and Co., Inc. United States Department of the Navy and other Federal executive agencies Nowantunta

Dated: January 23, 1990

efforts to assure the adoption of these recommendations for the forecast period.

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Utility Consumers' Action Network

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United States Department of the Navy and other Federal executive agencies

Dated: January 23, 1990

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT ADOPTED ENERGY COSTS Forecast period: May 1, 1990 through April 30, 1991

	PURCHASES/		AVERAGE	TOTAL	ECAC	AER
	GENERATION		COST	COSTS	COSTS	COSTS
TYPE OF ENERGY						
	(ፍሐ)	x	(\$/Kifh)	(\$000's)	(\$000's)	(\$000's
=======================================	***********	***********		********	*********	*******
Natural Gas	3,621.0	22.79X	0.03341	\$120,980	\$111,302	\$9,67
Residual Oil	970.0	6.11%	0.03234	31,368	28,859	2,50
Other Oil	3.0	0.02X	0.05833	175	161	_
Firm Purchases	2,671.0	16.81%	0.05248	140,167	128,954	11,21
Economy Purchases	4,393.0	27.65%	0.01853	81,399	74,887	6,51
Cogen/Alternatives	1,007.0	6.34X	0.05973	60,147	55,335	4,81
Nuclear	3,223.0	20.29%	0.01019	32,850	30,222	2,62
Subtotal	15,888.0	100.00%	0.02940	\$467,086	\$429,719	\$37,36
ariable Wheeling Expenses				1,080	994	80
Fixed Wheeling Expenses				7,004	6,444	564
Carrying Cost of Oil in Inv	entory			1,207	1,110	97
EFI Adjustment				0	0	(
Subtotal				476,377	438,267	38,110
EEOA Expenses				(330)	(330)	•
Subtotal				\$476.047	\$437,937	\$38,110
Less Non-jurisdictional					•	-
Amount at 4.47929%	711.7			21,324	19,616	1,70

Note: ECAC costs are 92% of total costs; AER costs are 8% of total costs.

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT SUMMARY OF REVENUE CHANGES

Forecast period: Nay 1, 1990 through April 30, 1991

	PRESENT		ADÓPTED	
	RATE	REYENUE	REVENUE	AVERAGE 2
REVENUE ELEMENT	REVENUE	CHANGE	REQUIREMENTI/	RATE
	(\$900's)	(\$000's)	(\$000's)	(cents/Kwh
***************************************	=======================================	:::::::::::::::::::::::::::::::::::::::		:::::::::
Presently Authorized Base Rate Revenue	832,826		774,873	
1990 Attrition 3/	0		30,382	
Heber Expenses 4/	0		(1,987)	
Less: San Diego Franchise fee Differential	7,837	******	7,323	
Subtotal Base Rate Revenue	824,989	(29,044)	795,945	5.658
Major Additions Adjustment Clause (MAAC):		•		
SONGS 2 and 3 pre-COO amortization	(28,966)		(28,966)	
SONGS 2 and 3 post-COD amortization	12,637		12,637	
Less: San Diego Franchise Fee Differential	(149)		(149)	
•			444 4605	(0.115)
Subtotal MAAC rate revenues	(16,180)	0	(16,180) (9,197)	(0.665)
ERAM Balancing Rate	(37,847)	28,650	• • •	0.001
Electromagnetic field Study Expense Account		142	142	
Base Rates	770,962	(252)	770,710	5.479
Energy Cost Adjustment Clause (ECAC):				
Adopted ECAC Costs			418,320	
Add: Estimated undercollection thru 4/90			23,752	
ECAC costs amortized over the forecast perio	đ		442,072	
Add: franchise fees and Uncollectibles 2 1.			5,747	
ECAC revenue requirements	401,956	45,863	447,819	3.183
Annual Energy Rate (AER):				
Adopted AER costs			36,403	
Add: franchise fees and Uncollectibles @ 1.	3x		473	
AER revenue requirements	35,205	1,671	36,876	0.262
•	•••••	•••••		
ECAC/AER Rate	437,161	47,534	484,695	3.445
SUBTOTAL 6/	1,208,123	47,282	1,255,405	8.924
Low Income Ratepayer Assistance Program (LIR	A)			
Undercollection from previous period	0	2,395	2,395	
Administrative costs from previous period	0	83	83	
Administrative costs for forecast period	0	551	551	
Subtotal LIRA Rate Net Revenues	0	3,029	3,029	
	1,208,123	50,311	1,258,434	•••••
SUBTOTAL	1.600,163	74711	110001202	

(con't)

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DÉPARTMENT SUMMARY OF RÉVENUE CHANGES

forecast period: May 1, 1990 through April 30, 1991

***************************************	::;*:::::::::::::::::::::::::::::::::::	:::::::::::::::::::::::::::::::::::::::	**************	*=====
REVENUE ELEMENT	PRESENT RATE RÉVENUE (\$000's)	reyemue Change (\$900's)	ADOPTED REYENUE REQUIREMENT1/ (\$000's)	AYERAGE 2/ RATE (cents/Kuh)
************************************	:::::::::::::::::::::::::::::::::::::::	:::::::::::::::::::::::::::::::::::::::	***********	===============
SOFFD Revenue from Base, ECAC and AER rates	11,014	459	11,472	
Miscellaneous Revenues	17,005	٥	17,005	
Non-jursidictional Revenues	1,445	Ó	1,445	
*************		•••••	********	
TOTAL	\$1,237,587	\$50,770	\$1,288,357	

- 1/ Adjusted for Franchise Fees and Uncollectibles at a factor of 1.013.
- 2/ Computed on a
- 14,067.65 Guh.
- 3/ Resolution E-3171
- 4/ Advice Letter 784-E
- 5/ Resolution E-3130
- 6/ Revenue used for revenue allocation and rate design.

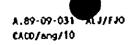


SAN DIEGO GAS & ELÉCTRIC COMPANY ELÉCTRIC DEPARTMENT ADOPTÉD UNIT MARGINAL COSTS Forecast períod: May 1, 1990 through April 30, 1991

************	*********	**********	*::::::::::::::	==:
	1	UNIT		i
	i	MARGINAL		İ
CUSTOMER C	ROUP	CUSTOMER	YOUTAGE	J
	i	COST	SERVICE	1
	i	(\$/customer)	LEYÉL	ŀ
*::::::::::::::::::		**********		ı
Residential	1	95.34	**********	:::
	Ì		Transmission	ı
Commercial/Indus	trial		Primary	1
General Service	e j	153,99	Secondary	1
GS-Demand Mete	red	508.82	***********	===
AL-TOU	2506.85	2,414.79		
LOT-3A	į	13,111.72		
Agriculture]	545.63		
Lighting (\$/KVHR) [0.00787		
*:::::::::::::::		**********		

	•		
	UNIT	DEMAND MARGINAL	L COSTS
VOLTAĜE	j	(\$/KV/YR)	
SERVICE	ĺ		
LEVÉL	[
	GENERATION	TRANSHISSION	DISTRIBUTION
=:::::::::::::::::	*********	***********	
Fransmission	76.99	23,08	X/A
Primary	80.18	24.01	90.71
Secondary	82,29	24.65	93.09

	UNIT MARG	IIKAL ENERĖT CO	sis					
	Ì	(\$/KVH)	J					
VOLTAGE	1	SUMMER			VINTER			
SERVICE LEVEL	OK-	\$EMI+	088-	ON-	SEMI-	Off-		
teret	PEAX	PEAK	PEAK	PEAK	PEAX	PEAK		
*********	::: :::::::::::::::::::::::::::::::::	************			* ****	A A243		
Transmission	0.0318	0.0315	0.0285]	0.0387	0.0386	0.0312		
Primary	0.0332	0.0327	0.0292	0.0403	0.0399	0.0320		
Secondary	0.0340	0.0334	0.0297	0.0414	0.0409	0.0325		

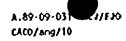






SAN DIEGO GAS & ELÉCTRIC COMPANY ELECTRIC DÉPARTMENT ADOPTED MARGINAL DEMAND COST REVENUE Forecast period: May 1, 1990 through April 30, 1991

GROUP SERY		•				 ADÓPTED MARGINAL DEMAND COST REVENUE (\$000's)				
	LEYEL	GENERATION	TRANSMISSION	DISTRIBUTION	GENERATION	TRANSMISSION	DISTRIBUTION	TOTAL		
Residential (Schedules DR, OH, DS, DT)	Transmission voltage Primary voltage Secondary voltage 	0 2,668 915,850	0 3,605 1,237,808	0 5,549 1,905,266 1		0 87 30,508 30,594		0 804 283,238 		
General Service (Schedule A)	Transmission voltage Primary voltage Secondary voltage 	0 590 392,819	0 689 458,997	0 895 596,190 	0 47 32,326 32,373	0 17 11,313 11,329	81 55,500 55,581	•		
General Service Demand Hetered 20 KW (Schedule AD)	Transmission voltage Primary voltage Secondary voltage 	0 10,915 374,763	0 12,141 416,855	0 14,682 504,116 	0 875 30,840 31,715	0 292 10,274 10,566	1,332 46,929 48,260	•		
AL-TQU	Trensmission voltage Primary voltage Secondary voltage 	0 375,948 363,612	0 400,282 387,147	0 450,730 435,940 	0 30,145 29,923 60,067	0 9,613 9,542 19,155	40,884 40,582 81,466	•		



APPENDIX C TABLE 4 (con't)

SAN DIEGO GAS & ÉLECTRIC COMPANY ÉLECTRIC DEPARTMENT ADOPTED MARGINAL DEMAND COST REVENUE

forecast period: May 1, 1990 through April 30, 1991

************		::::::::::::::::	************		************	*::**:::::::		********
CUSTÖMER GROUP	 SERVIČE VOLTAGE	ALLOCATE	ON DETERMINANTS (KW/YR)	 	ADOPTED	MARGINAL DEMAND (\$000's)	COST REVENUE	
		GENERATION	TRANSMISSIÓN	OISTRIBUTION	GENERATION	TRANSHISSION	OISTRIBUTION	TOTAL
A6-10J	Transmission voltage Primary voltage Secondary voltage Total	16,679 114,836 3,206	15,594 121,995 3,406	0 136,838 3,821 	1,130 9,208 264 10,602	360 2,930 84 3,373	12,412 356 12,768	1,490 24,550 703 26,743
Agriculture	Transmission voltage	0 16 21,087	0 20 26,173	0 27 36,717 -	0 1 1,735	0 0 645 646	2 (3,418 (3,420 (0 4 5,798
Street Lighting	[Transmission voltage	0 0 4,967	0 0 8,082	0 0 14,540 - -	0 0 609 409	0 0 199	0 1,354 1,354	0 0 1,961

APPENDIX C

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT ADOPTED MARGINAL ENERGY COST REVENUE Forecast period: May 1, 1990 through April 30, 1991

***********	*************		********	*********	*********	*********		**********		******	::::::::::		Z:::::	******	=======================================
	 	 	ADÓPTED SALÉS (GVH)						ADOPTED MARGINAL ENERGY COST REVENUE (\$000's)						
CUSTOMER	SERVICÉ	[• • • • • • • • • • • • • • • • • • • •					
GROUP	VOLTAGE	SUMMER			. VINTER			ANNUAL	SUMMER		Į.	WINTER		AXXUAL	
	1		SEM1.	OFF-	 ON-	**************************************	óff-	ļ	 óv-	SEM1-	OFF	l or-	\$EMI-	Off-	1.
	!	I PEAX	PEAK	PEAK	I PEAK	PEAK	PEAK	f I	I PEAK	PEAK	PEAK		PEAK	PÉAK	
***********	.**********	******	*******	**********		*********	=========	:::::::::					=======	******	::::::::::::::::::::::::::::::::::::
Residential	[Transmission	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1 0	0	0	1 0	Ó	Ó	0
(Schedules DR,	[Primary	1.170	1.722	2.885	1.052	3.128	4.339	14.296	39	56	84	1 42	125	139	485
OH, OS, OT)	[Secondary	1 441.465	649.792	1,088.805	397.202	1180.643	1637.784	5,395.691	15,020	21,718	32,297	16,430	48,249	53,181	186,895
	Total	ļ							 	36 774	79 741	 46 479	40 774		1 107 160
	110080	I • • • • • • • • • •	• • • • • • • • • •		! · · · <i>· · · ·</i> · · · · · ·			5,409.987			32,301	10,412			1 101,300
General Service	eliransmission	1 0.000	0.000	0.000	0.000	0.000	0.000	0.000	1 0	Ó	0	١ ٥	٥	٥	1 0
	[Primary	0.384	0.341	0.486		0.732	0.650	•	•	11	14	•	29	21	•
	Secondary	245.901	218.343	311,328	103.532	468.340	416.031	1,763,475	8,366	7,298	9,235	4,283	19,139	13,509	61,830
	 	l						••••••	 	•••••	•••••	•••••	******	•••••	ļ
	Total	J		ĺ			1	1,766.230	8,379	7,309	9,249	4,289	19,169	13,530	61,924
General Service	lTransmission	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0	0	0	0	0	1 0
Demand Metered	•	7.684	7.713	10.075		16.087	12,498		•	252	294		643	399	
	Secondary		251.119	328.015		523.761		1,860.834			9,730			13,213	•
(Schedule AD)	j			Ĭ			į	*********	•••••	•••••	• • • • • • • • •		• • • • • • • • • • • • • • • • • • • •	• • • • • • • •	•••••
	Total	1					1	1,917.989	8,766	8,645	10,024	4,297	22,047	13,612	67,391
AL-TOU	 Iransmission	580.0	830.0	0.127	0.037	0.179	0.169	0.682	3	3	٠٠٠٠٠٠	1	······· 7	5	23
	Primary	258.692	278.282	401.068	117.149	567.698		2,160.143		9,090	11,706	4,722	22,678	17,166	73,937
	Secondary	212.072	228.131	328.789	96.037	465.390	440.433	1,770.852	7,215	7,625	9,753	3,973	19,019	14,302	61,886
				1			1	•••••••	•••••	• • • • • • • •	• • • • • • • • • • • • • • • • • • • •	•••••		• • • • • •	
	Total			I			1	3,931.677	15,794	16,717	21,463	8,696	41,704	31,473	135,846

A.89-09-031 ACJ/FJO CACD/ang/10

APPENDIX C TABLE 5 (con't)

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT ADOPTED MARGINAL ENERGY COST REVENUE Forecast period: May 1, 1990 through April 30, 1991

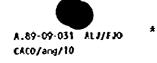
************	:::::::::::::::::::::::::::::::::::::::	********	********	::::::::::	********	**********	:::::::::::::::::::::::::::::::::::::::	=======================================		*******	*******	:::::::::	*******	******	*********
	 	ADOPTED SALES (GVM)						ADOPTED MARGINAL ENERGY COST REVENUE (\$000's)							
CUSTOMER Group	SERVICE VOLTAGE	SUMMER			WINTER			ANNUAL	SUPPLER		WINTER			ANNUAL	
	! !	ON- PEAC	\$EH1+ PEAK	OFF- PEAK	ON-	SEMI+ PEAK	OFF- PEAK		ON- PEAX	SENT. PEAX	GFF- PEAK	ÓN- PEAK	SEMI- PEAK	OFF-	
46-taJ	[Transmission [Primary [Secondary	8.527 8.527 70.757 1.515	10.429 86.534 1.852	17.955 148.980 3.189	4.294 35.633 0.763	20.926 173.634 3.717	24.580 203.955 4.366		2,346	329 2,827 62	511 4,348 95	1,436	807 6,936 152	766 6,517 142	
	 Total	i I		 	!		 	821.606	2,669	3,217	4,954	1,634	7,895	7,424	27,792
Agriculture	Fransaission Primary	0.000 0.017 16.508	0.000 0.022 21.280	0.000 0.044 42.462	0.007	0.000 0.029 27.792	0.000 0.041 39.630	0.000 0.160 154.318	1 562	0 1 711 	0 1 1,260 1,261	0 275	0 1 1,136 1,137	0 1 1,287 1,288	0 5 5,230 5,235
Street Lightin	g Transmission Primary Secondary	0.000	0.000 0.000 4.565	0.000 0.000 21.632	0.000 0.000 5.939	0.000 0.000 6.295	0.000 0.000 36.077	0.000 0.000 74.508	•	0 0 153	642 0 0	0 0 248	0 0 257	0 0 1,171	0 0 2,469
		 	*******) 	 	:::::::::	, 	74.508	 0	153	642	246	257	1,171	2,469



SAN DIEGÓ GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT

ADDRIED TOTAL MARGINAL COST REVENUE forecast period: May 1, 1990 through April 30, 1991

***************	:::::::::::::::::::::::::::::::::::::::	************	:::::::::::::::::::::::::::::::::::::::	***************************************	************			
CUSTOMER GROUP	MUMBER OF CUSTOMÉRS	MARC	MARGINAL COST REVENUE (\$0007s) CUSTOMER DEMAND ENERGY					
*****************		**********	*********					
Residential	989,072	94,296	284,042	187,380 [565,718			
Commercial/Indust[1		Ì				
General Service	93,725	14,432	99,284	61,924	175,640			
GS-Demand Meter	6,491	3,303	90,541	67,391	161,235			
AL-10U	6,839	11,685	160,688	135,846	308,219			
18-100 I	42	551	26,743	27,792	55,086			
Total Commercial/	105,097	29,971	377,256	292,954	700,180			
Agriculture	3,702	2,020	5,803	5,235 {	13,058			
Street Lighting	74.508 GVHR	586	1,961	2,469	5,016			
fotal	*****************	\$126,873	\$669,062	\$488,037	\$1,283,972			





SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT ADOPTED REVENUE ALLOCATION

forecast period: May 1, 1990 through April 30, 1991

CUSTOMER GROUP	ADOPTED SALES (GVHR)	TOTAL MARGINAL CÓST REYEMUE		[EPMC REYENUE ALLOCATION	FACILITY		NE ALLOCA 100's) LIRA ADJ.	ADOPTED REVENUE	[AYG RATE	•		СНА 	MIT
Residential	5,409.987	\$565,718	*******	:::::::::::	\$1	\$551,770	(\$1,950)	\$549,820	0.1016	\$539,273	0.0997 	 \$10,547 	2.0%
Commercial/Industrial General Service GS-Demand Metered AL-IOU A6-IOU	1,766.230 1,917.989 3,931.677 821.606		13.68% 12.56% 24.01% 4.29%	157,260 300,619	0 0 0 0	171,310 157,260 300,619 53,728	1,024 1,111 2,278 476	158,371 302,897	 0.0976 0.0826 0.0770 0.0660	151,228 282,256	0.0935 0.0788 0.0718 0.0617	7,143 20,641	4.7X 7.3X
Subtotal	6,437.502	700,180	54.531	682,915	0	682,915	4,890	687,805	0.0815	649,287	0.0770	38,519	5.9%
Agriculture	154.478	13,058	1.02%	l 12,736	50 [12,756	. 90	12,845	0.0832	11,898	0.0770	947	8.0%
Street Lighting	74,508 74,508	5,016	0.39%	 4,893 	3,072	7,965	0	7,965	0.1069	7,665	0.1029	299 	3.9%
	i i			 					<u> </u> 	 	!	 	.
Total	14,076.475	\$1,283,972	100.00%	\$1,252,313	\$3,093	\$1,255,406	\$3,029	\$1,258,435	0.0894	[\$1,208,123	0.0858	\$50,312	4.2%

APPENDIX C TABLE 8

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT RESIDENTIAL RATE SCHEDULES Forecast period: May 1, 1990 through April 30, 1991

Revenues from ECAC & AER rates		\$484,696	
Uniform ECAC & AER rate for all customers		0.03445	
***************************	•••••		
Tier I Adopted Rate		\$0.08752	Total Rates (including LIS):
Adopted rate (Min. bill revenues & Tier I	\$0.08807	/KVH	Tier 1 \$0.08810
Fier II Adopted Rate	\$0.12273	\$0.12273 /XVH	Tier 11 \$0.12331
Moopted rate • Relative Tier Differential	1.394	1.402	***************************************
Adopted rate - Absolute lier Differential	\$0.03466	\$0.03520 /KVH	
Absolute Tier Closure		19.75X	
Revenues from Base Rates (\$000's)		\$365,725	
		\$0.05308 /KVH	
lase Rate - Tier I	\$0,05362	/KVH	
ase Rate (Min. bill revenues & Tier I)		\$0.68828 /KWH	
Base Rate - Tier II		-	
Base Rate - Relative Tier Differential	1,646	1,663	
Revenues for residential rate design (\$000's)			

RATE SCHEDULE	BILLING UNITS	PRESENT RATES (\$/UNIT)	EMPLÖYEE DISCOUNT FACTOR (X)	EFFECTIVE RATES (\$/UNLT)	PRESENT RATE REVENUES (\$000's)	ADOPTED RATES (\$/UNIT)	ADOPTED
***************************************	**************	**********		::::::::::	********	*******	
SCHEDULE DR							
Kininus Sill	9,614,000	0.16400	0.1714%	0.16372	1,574	0.16400	1,574
Base Rates - Tier 1 (Baseline)	2,895,235,000	0.06870	0.1714%	0.06858	198,562	0.05308	153,408
Base Rates - Tier II (Monbaseline)	2,251,633,000	0.06870	0.1714%	0.06858	154,422	0.08828	198,437
ECAC & AER Rates . Tier 1 (Baseline)	2,895,238,000	0.01278	0.1714%	0.01276	36,938	0.03445	99,556
ECAC & AER Rates - Tier II (Nonbaseline)	2,251,633,000	0.05665	0.1714%	0.05655	127,336	0.03445	77,425
							•••••
Total	5,146,871,690				\$518,832		\$530,400
SCHEDULE DM	,	•••••					
**************************************	65,108,000	0.06870		0.06870	4.473	0.05308	3,456
Base Rates - Tier I (Baseline) Base Rates - Tier II (Monbaseline)	44,072,000	0.06870		0.06870	•	0.08828	•
ECAC & AER Rates - Tier I (Morbosettre)	65,108,000	0.01278		0.01278	_	0.03445	-
ECAC & AER Rates - Iter I (Bosetine)	44,072,000	0.05665		0.05665		0.03445	-
Total	109,180,000				\$10,829	,	\$11,107

APPENDEX C
TABLE 8
(con't)

SAN DIEGÓ GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT PESIDENTIAL RATE SCHEOULES

forecast period: May 1, 1990 through April 30, 1991

RATE SCHEDULE	BILLING UNITS	PRESENT RATES (\$/UNIT)	EMPLÖYEE DISCOUNT FACTOR (X)	EFFECTIVE RATES (\$/UNIT)	RATE	RATES (\$/UNIT)	REVENUE AT ADOPTED RATES (\$000*s)
	***********	::::::::::	=======================================				
SCHEDULE DS							
Customér discounts	2,076,000	(0.11000)		(0.11000)	(228)	(0.11000)	{228
Base Rates - Tier I (Baseline)	15,376,000			0.06870		0.05308	816
Base Rates - Tier II (Nonbaseline)	2,157,000			0.66870	148	0.08828	190
ECAC & AER Rates - Tier 1 (Baseline)	15,376,000	0.61278		0.01278	197	0.03445	530
ECAC & AER Rates - Tier II (Nonbaseline)	2,157,000	0,05665		0.05885	122	0.03445	74
Total	17,533,000				\$1,295		\$1,382
SCHEDULE DT			• • • • • • • • •		********	********	,
Customer discounts	13,194,000	(0.31200)		(0.31200)	(4,117)	(0.31200)	(4,117
Base Rates - Tier L (Baseline)	106,335,000	0.06870		0.66870	7,305	0.05308	5,644
Base Rates - Tier II (Nonbaseline)	30,067,000	0.06870		0.06870	2,066	85880.0	2,654
ECAC & AER Rates - Tier 1 (Baseline)	106,335,000	0.01278		0.01278	•	0.03465	3,663
CAC & AER Rates - Tier (Wonbaseline)	30,067,000	0.05665		0.05865	1,703	0.03445	1,036
rotal	136,402,000				\$8,317		\$8,880
SUMMARY OF SCHEDULES OR, OM, OS, OT			********	********	******	• • • • • • • • •	
ustomer discounts					(4,345)		(4,345
inimm Bill					1,574		1,574
· · · · ·	3,082,057,000				250,722		269,315
ase, ECAC & AER Rates - Tier ii	2,327,929,000				291,322		285,225
otal	5,409,986,000			;	539,273	1	551,770
ustomer discounts, min. bill, Base Rates	- lier 4 11				368,289		365,725
CAC & AER Rates - Tier 1 & 11					170,984		185,045
		••		•	•••••	•	• • • • • • • •
otal	5,409,986,000			\$	539,273	\$	551,770

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DÉPARTMENT LOW INCOME DISCOUNT RATES

Forecast period: May 1, 1990 through April 30, 1991

	BILLING UNITS (KWH)	ADÓPTED RATES (\$/KVH)	DISCOUNT	DISCOUNT AMOUNT (\$000's)

LIRA salés at 15% discount (Tiér I) LIRA salés at 15% discount (Tiér II)	181,401,930 136,847,070	0.08752 0.12273		2,382 2,519
CIKY 29(62 9(1)% discoon (1161 11)	• •	***************************************	••••	
Total LIRA subsidy	318,249,000			4,901
Prior period undercollection				2395
A&G costs for LIRA program				634
	••			7,930
Total LIRA costs	14,076,475,000			1,750
Total sales Less: Street Lighting sales	74,508,000			
less: lirk sales	318,249,000			
Sales subject to LIRA surcharge	13,683,718,000			
LIRA subsidy rate		0.00058		
Sales to residential customers	5,409,986,000			554,720
LIRA subsidy to residential customers				(4,90)

Total revenues from residential customer	\$			\$549,820
Low Income Discount Rates (LID):				
Base Rate - Tier I		0.03995		
Base Rate - Tier II		0.06987		
ECAC & AER Rate - Tier		0.03445		
ECAC & AER Rate - Tier		0.03445		
Total rate - Tier I		0.07439		•
Total rate - Tier II		0.10432		

APPENDIX C TABLE 10

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT COMMERCIAL AND AGRICULTURAL RATE SCHEDULES Forecast period: May 1, 1990 through April 30, 1991

=======================================	:::::::::::::::::::::::::::::::::::::::	:::::::::		========	========	*********	**********
			VOLTAGE	STANDBY	PRESENT		REVENUES
RATÉ	BILLING	PRESENT	DISCOUNT	AD JUSTHENT	RATE	ADOPTED	ΤA
SCHEDULE	UNITS	RATES	FACTOR	FACTOR	REVENUES	RATES	ADOPTED
		(\$/UNIT)	(X)	(X)	(\$000's)	(\$/UNLT)	RATES
							(\$000's)
=======================================				********	========	=======================================	*********
SCHEOULE A							
Customer charge	1,124,697	5.00000			\$5,623	5.00000	\$5,623
	1,766,230,000				105,320	0.05994	105,871
ECAC & AER Rates					54,153	0.03465	60,838
***************************************	.,,				• • • • • • • •		• • • • • • • • • • • • • • • • • • • •
Total					\$165,096		\$172,333
SCHEDULE AD							
Customer charge	77,897	10.00	-0.1110%	0.0250	x 778	10.00	778
Demand charge	6,195,000	5.50	-0.1110%		34,043	5.76114	35,660
	1,917,989,000	0.03005	-0.1110X		\$ 57,586	0.02914	
ECAC & AER Rates	-	0.03066	0.0000%		x 58,820	0.03445	66,082
FUAL & NEK Kates	1,911,903,000	0.0200	0.0000	******			
Total					\$151,228	-	\$158,371
SCHEOULE PA			•				
Customer charge	41,571	8,00			333	8.00	333
Base Rates	153,024,000	0.04412			6,751	0.04646	7,110
ECAC & AER Rates	153,024,000	0.03066			4,692	0.03445	5,271
					•••••		••••••
Total					\$11,776		\$12,713
SCHEOULE PA-TOU							
Customer charge	804	8.00			6	8.00	6
Metering charge	804	10.00			8	10.00	8
BaseRate-On Peak	277,000	0.10227			28	0.10838	30
BaseRate-Off Peak	1,175,000	0.03007			35	0.03187	37
ECAC & AER Rates	1,452,000	0.03066			45	0.03445	50
***************************************	•				•••••		
Total					\$123		\$132
*::::::::::::::::::::::::::::::::::::::	=======================================	:::::::::::::::	:::::::::::::::::::::::::::::::::::::::	*********	::::::::::	:::::::::	********

APPENDIX C
TABLE 10 .
(con't)

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT COMMERCIAL AND AGRICULTURAL RATE SCHEDULES forecast period: May 1, 1990 through April 30, 1991

RATE SCHEDULE	BILLING Units	PRESENT RATES (\$/UNIT)	STANDBY ADJUSTMENT FACTOR (X)	RATE LIMITER FACTOR (%)	PRESENT RATE REYENUES (\$000's)	ADOPTED RATES (\$/UNIT)	REYENUES AT ADOPTED RATES (\$000's)	ADÓPTED TOTAL RATES (\$/UNIT)	ADOPTED OPTIONAL ON-PEAK RATE (\$/UNIT)
SCHEDULE AL-TOU							-		
4		22 62	A 4510Y	0.5240%	1,201	20.00	1,201	20.00	20.00
CUSTOMER CHARGE	60,118	20.00	0.45104	0.72404	,,,,,,	20,00			
NON-COINCIDENT DEMAN		3.05	0.45104	0.5240%	16,705	3.27	17,921	3.27	3.27
SECONDARY	5,481,000			0.5240%	13,010	2.60	13,958		2.60
PRIHARY	5,380,000	2.42	0.45104	0.72404	15,0.5	2.00			
SUMMER PEAK DEMAND	2 427 000	14.42	0.4510¥	0.5240%	30,649	15,47	32,881	15.47	17.37
SECONDARY	2,127,000 2,026,000			0.5240%	29,194	15,47	31,320		17.37
PRIMARY	2,020,000	14,46	0.43104	4,5610 %	42,121		•		
WINTER PEAK DEMAND	2,542,000	3.36	0.4510%	0.5240%	8,535	3.60	9,156	3.60	3.60
SECONDARY				0.5240%	7,790	3.60	8,357	3.60	3.60
PRIMARY	2,320,000	3.30	0.45104	V. 7	.,		-		
SUMMER PEAK ENERGY	222,499,000	۸ ۸۱۶۱۵	A 4510X	0.5240%	10.032	0.04685	10,417	0.68130	0.05686
SECONDARY	220,746,000			0.5240%		0.04162	9,180	0.07606	0.05098
PRIMARY	443,245,000			0.5240%		0.03445	15,257		0.03445
ECAC/AER		0.03000		0.52.00					
SUMMER SEMI-PEAK ENE	254,018,000	A 41834	0 45103	0.5240%	4.655	0.01812	4,600	0.05257	0.02459
SECONDARY	276,006,000			0.5240%		0.01562	4,309	0.05007	0.02179
PRIMARY	530,024,000			0.5240%		0.03445	18,243		0.03445
ECAC/AER	· ·	0.03000	0.45104	0.72404	,	••••	. •		
SUMMER OFF-PEAK ENER	341,714,000	A 60410	A 4510Y	0.5240%	2.185	0.00531	1.814	0.03976	0.00531
SECONDARY	386,880,000			0.5240%		0.00276	1,067	0.03721	0.00276
PRIMARY	728,594,000			0.5240%		0.03445	25,078		0.03445
ECAC/AER	728,594,000	0.03000	0.45104	0.72404	22,322	••••			
WINTER PEAK ENERGY	424 444 444	A A1730	0.45104	0.5240%	4 601	0.03845	4.765	0.07290	0.03845
SECONDARY	124,000,000			0.5240%		0.03373	•	0.06818	0.03373
PRIMARY	121,726,600			0.5240%		0.03445	8,458		0.03445
ECAC/AER	245,726,000	0.03000	0.45104	0.72404	1,720	••••			
WINTER SEMI-PEAK ENE	RGT	A 4533A	A 4510Y	0.5240%	A 076	0.01154	5.748	0.04598	0.01154
SECONDARY	498,429,000			0.5240%		0.00824	-	0.04269	0.00824
PRIMARY	518,877,000			0.5240%		0.03445	35,016		0.03445
ECAC/AER	1,017,306,000	U.U3000	V.731VA	V.JETVA	3.,,00				
VINTER OFF-PEAK ENER		A 20210	V 1210A	0.5240%	2 L74	0.00423	1.943	0.03868	0.00423
SECONDARY	459,633,000			0.5240%	•	0.00075		0.03520	0.00075
PRIMARY	507,149,000			0.5240%		0.03445	33,277		0.03445
ECAC/AÉR	966,782,000	0.03006	U.431UA	U. JENUA		*******			
TOTAL	3,931,677,000	•		•	\$282,256		\$302,723		

APPENDIX C TABLE 10 -(conft)

SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT OMERICIAL AND ACRICULTURAL RATE SCHEO

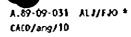
COMMERCIAL AND AGRICULTURAL RATE SCHEDULES Forecast period: May 1, 1990 through April 30, 1991

RATE SCHEDULE	BILLING UNITS	RATES (\$/UNIT)	STANOBY ADJUSTMENT FACTOR (%)	FACTÓR (%)	PRESENT RATE REVENUES (\$000's)		REVENUES AT ADÒPTED RATES (\$000's)	TOTAL RATES (\$/UNIT)	ADÓPTED ÓPTIÓNAL ÓN-PEAK RATE (\$/UNIT)
SCHEDULE A6-TOU									
DUSTOMER CHARGE	501	600.00	0.2640%		301	600.00	301	600.00	600.00
NON-COINCIDENT DEMAND C	KARGE								
PRIMARY	1,596,000	2.42	0.2640X		3,873	2.60	4,155	2.60	2.60
TRANSMISSION	194,000		0.2640%		198	1.09	213	1.09	1.09
SUMMER PEAK DEMAND									
PRIMARY	512,000	17.18	0.2640%		8,819	18.43	9,462	18.43	20.70
TRANSMISSION	68,000	11.01	0.2640%		751	11.81	805	11.81	13.27
IINTER PEAK DEMAND	•								
PRIMARY	589,000	4.01	0.2640%		2,368	4.30	2,541	4.30	4.30
TRANSMISSION	74,000	1.79	0.2840%		133	1.92	142	1.92	1.92
SUMMER PEAK ENERGY									
PRIMARY	72,661,000	0.04024	0.2640%		2,932	0.04162	3,632	0.07606	0.05098
TRANSHISSION	6,978,000		0.2640%		267	0.03933	275	0.07378	0.04841
ECAC/AER	79,639,000		0.2640%		2,448	0.03445	2,750		0.03445
SUMMER SEMI-PEAK ENERGY									
PRIMARY	89,183,000	0.01601	0.2640%		1,432	0.01562	1,397	0.05007	0.02179
TRANSHISSION	8,923,000		0.2640%		131	0.01412	126	0.04857	0.02010
ECAC/AER	98,106,000		0.2640%		3,016	0.03445	3,388		0.03445
NAMER OFF-PEAK ENERGY	,,								
PRIMARY	155,231,000	0.00402	0.2640%		626	0.00276	430	0.03721	0.00276
TRANSHISSIÓN	18,591,000		0.2640%		56	0.00164	31	0.03609	0.00164
ECAC/AER	173,822,000		0.2640%		5,343	0.03445	6,003		0.03445
INTER PEAK ENERGY	,,	**			-				
PRIMARY	35,799,000	0.03289	0.2640%		1,181	0.03373	1,211	0.06818	0.03373
TRANSMISSION	4,457,000		0.2640%		138	0.03168	142	0.06613	0.03168
ECAC/AER	40,256,000		0.2640%			0.03445	1,390		0.03445
ILUTER SEMI-PEAK ENERGY	40,230,000	*******	******		•				
PRIMARY	176,023,000	0.00913	0.2640%		1,611	0.00824	1,455	0.04269	0.00824
TRANSHISSION	20,094,000		0.2640%	•	160	0.00696	140	0.04140	0.00696
ECAC/AER	196,117,000		0.2640%		6,029	0.03445	6,773		0.03445
INTER OFF-PEAK ENERGY	1,0,111,111	*******			•				
PRIMARY	204,232,000	0.00215	0.2640%		440	0.00075	154	0.03520	0.00075
	29,434,000				34	-0.00031	(9)	0.03414	(9.00031
ECAC/AER	233,666,000				7,183	0.03445	8,070		0.03445
ECHONER									
OTAL	821,606,000				\$50,707		\$54,377		
OTAL									
OTAL CUSTOMER CHARGE RE	VEHILE				1,503		1,503		
otal revenue from deman		ecetav h	ase rates		185,745		191,894		
	e fuorates ero				145,714		163,704		
otal ECAC/AER revenue						-			
OTAL AL-TOU & AS-TOU 4					\$332,962		\$357,101		



SAN DIEGO GAS & ELECTRIC COMPANY ELECTRIC DEPARTMENT STREETLIGHT SCHEDULES Forecast period: May 1, 1990 through April 30, 1991

				:::::::::	*********		==========		::::::::	*******		=======================================	=======
*******	#######					REVENUES I	i						REVENUES
			PRESENT	PRESENT	ADOPTED	AT I	İ			PRESENT	PRESENT	ADOPTED	ŢΑ
			RATES	RATE	RATES	ADÓPTED I	į			MIES	RATE	RATÉS	VDO51E0
			201120	REVENUES		RATES !	Í				REVENUES		RATES
WATES	LUMENS	# LAMPS	(\$/Lamp)		(\$/Lamp)	(000's)	WATES	LUMENS	# LAMPS	(\$/Lamp)	(000's)	(\$/Lamp)	(000's)
						! ==========	í {=========	========	::::::::	==========	========		:::::::::
						i	(LS-1, HPSV,	Class 8,	2-Lamp				
LS-1, Mer		7,858	9.57	75	9.89	78	70	5,800	179	12.08	5	12.44	2
175	7,000	123	12.65	2	13.09	2	100	9,500	1,121	13.99	16	14.44	16
250	10,000		17.22	36	17.86	37 [150	16,000	1,199	16.60	20	17.17	21
400	20,000	2,074 56	32.53	2	33.91	2	200	22,000	1	20.28	0	20.99	0
700	35,000			E	33.71	- 1	250	30,000	34	25.64	1	26.54	1
_		, Class C,	18.05	8	18,52	8 i	400	50,000	1	31.78	0	33.64	0
175	7,000	448	23.94	0	24.56	ői		140,000	1	66.33	٥	69.12	0
250	10,000	1	28.51	9	29.34	9 1	[LS-1, HPSY,	•	1-Lamo				
400	20,000	314		,	67.34	- 1	1 70	5,800	13,877	14.77	205	15.10	210
_		, Class C,			28.14	3 I	100	9,500	52,326	15.73	823	16.10	842
175	7,000	34	27.36	1	47.79	; ;	150	16,000	4,147	17.05	71	17.48	72
400	20,000	1	46.32	0	41.13	٠;	200	55,000	1	21.55	0	22.09	0
LS-1, HPS						125	250	30,000	5,268	24.23	128	24.87	131
70	5,800	-	6.29	121	6.48	•	1 400	50,000	1,569	28.77	45	29.61	46
100	9,500	146,977	7.25	1,066	7.48	1,099		140,000	1,22,	46.94	0	48.56	0
150	16,000	5,593	8.55	48	8.84	49	1,000 LS-1, HPSV,	•	•	40.74	•	10000	-
500	\$5,000	146	10.26	1	10.62	5	•		448	20.80	9	21.30	10
250	30,000	19,269	12.94	249	13.39	258] 70	5,800	919	22.71	21	23.30	21
400	50,000	168	16.05	3	16.68	3	J 100	9,500		25,33	6	26.05	6
1000	140,000	1	33.27	0	34.66	0]	1 150	16,000	235	32.38	0	33.30	ó
LS-1, HPS	Y, Class I	, i-Lamp				Į.	500	22,000	1	• • • • •	19	38.85	20
70	5,800	7,656	6.96	53	7.16	55 [250	30,000	504	37.74	0	44.34	0
100	9,500	17,969	7.92	142	8.16	147	1 400	59,000	1	42.90	-	-	0
150	16,000	1,995	9.22	18	9.53	19	,	140,000	1	78.74	. 0	81.73	v
200	22,000	527	11.13	6	11.50	9 Î	[LS-1, LPSY,					7.95	0
250	30,000	4,192	13.81	58	14.28	60] 35	4,800	1	7.77	0		5
400	50,000	90	17.01	2	17.65	5] 55	8,000	560	8.37	5	8.58	
1000	140,000	1	34.30	0	35.71	0	i 20	13,500	370	10.28	4	10.56	•





SAN DIEGO GAS & ÉLECTRIC COMPANY ÉLECTRIC DEPARTMENT STREETLIGHT SCHEDULES

Forecast period: May 1, 1990 through April 30, 1991

						REVENUES	į			AB	BÁSSSUS	ADÓPTED	REVENUES AT
			PRESENT	PRESENT	ADOPTED	TA	į			PRESENT RATES	PRESENT RATE	RATES	ADÓPTED
			RATES	RATE	RATES	ADOPTED RATES	1			RAILS	REVENUES	~~!!	RATÉS
WATES	LUMENS	# LAWS	(\$/Lamp)	REVENUES (000/s1	(\$/Lamp)		I VATES	LUMENS	# LAMPS	(\$/Lamp)	(900's)	(\$/Lamp)	
HATIS	EUNENS	• the s	(0)10.07	(000 0)	(0,1		i			-			
135	22,500	112	12.66	::::::::::::::::::::::::::::::::::::::	13.03	1	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			*********		2222222	*********
180	33,000	1,928	13.74	26	14.14	27	30-foot		9,264	2.35	55	2.39	22
	. Class B	•	12.114	•••			35-foot		1,680	2.64	4	2.68	5
35	4,800	, i taip	8.45	0	8.64	o i	Recator E	allast Di	-				
55	8,000	276	9.16	3	9.38	3	175		3,139	(0.96)	(3)	(0.97)	(3)
90	13,500	242	11.07	3	11.36	3	250		11	(0.38)	(0)	(0.38)	(0)
135	22,500	241	13.64	3	16.02	3 1	j						
180	33,000	241	14.72	4	15.14	4 1	Subtotal #	evenue Li	S-1		3,362		3,458
	/, Class B					i	j	•••••			• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	
35	4,800	1	15.05	0	15.40	٥j	Ì						
55	8,000	1	16.37	Ó	16.77	0 j	[LS-2, Merc	ury Yapor	, Rate A				
90	13,500	1	20.19	0	20.74	0	175	7,000	22,621	4.88	110	5.17	117
135	22,500	1	25,20	0	25.92	0	 250	10,000	471	6.78	3	7.18	3
180	33,000	í	27.36	0	28.16	0 [Į 400	20,000	· ·	10.68	123	11.31	131
-1, LPSY	/, Class C	, 1-Lamp				1	700	35,000	482	18.12	9	19.19	9
35	4,800	1	16.25	0	16.57	٥ ا	1,000	55,000	45	25.60	1	27.11	1
55	8,000	359	16.97	6	17.32	6 [[LS-2, Merc						
90	13,500	280	18.90	5	19.32	5]	175	7,000	6,401	5.47	35	5.77	37
135	22,500	247	24.06	6	24.62	6	 250	10,000	55	7.37	0	7.79	0
180	33,000	269	25.14	7	25,73	7	1 400	20,000	1,625	10.65	17	11.93	19
-1, LPS1	/, Class C	, 2-lamp				I	[LS-2, Merc						_
35	4,800	1	23.76	0	24.26	0	175	7,000	804	0.39	0	0.40	0
55	8,000	1	25.08	0	25.63	0	250	10,000	1	0.49	0	0.51	0
90	13,500	1	28.92	0	29,62	0	1 400	20,000	3,900	0.71	3	0.73	3
135	22,500	1	37.30	0	38,23	0	700	35,000	312	1.29	0	1.33	0
180	33,000	i	39.46	0	40,47	0	1						
·1, faci	lities an	d Rates, C	lass A			ļ	ļ						
inter Su	spension	12	4.69	0	4.77	0	ı						





SAN DIEGÓ GAS & ELÉCTRIC COMPANY ELECTRIC DEPARTMENT STREETLIGHT SCHEDULES

forecast period: May 1, 1990 through April 30, 1991

REVENUES						i	REVENUES				::::::::::		
AT ADÓPTEO RATES	ADOPTED RATES	RATE REVENUES	RATES			ì	AT ADOPTED RATES	AÓÓPTED RATES	PRESENT RATE REVENUES	PRESENT RATES			
(000's)	(\$/Lamp)	(000's)	(\$/tamp)	# LAMPS	LUMENS	WATTS	(000's)	(\$/Lamp)	(000's)	(\$/Lamp)	# LAMPS	LUMEN\$	WATES
	=========	*********			*******	*******				********	:::::::	:::::::::::::	
		ė	les Servic	ge for Ser	, Surchar	LS-2, KPSV	i					. Rate A	LS-2, HPSY
C	0.45	0	0.44	í	3,300	50	2	1.43	2	1.35	1,334	3,300	50
-		(0)	(0.21)	1	5,800	70	115	2.48	109	2.35	46,452	5,800	70
(0		(0)	(0.22)	336	9,500	j 100	298 [3.47	281	3.27	85,808	9.500	100
O	0.02	0	0.02	156	16,000	150	113	4.75	106	4.48	23,697	16,000	150
Ó	0.48	0	0.47	132	22,000	200	161	6.05	152	5.71	26,622	22,000	200
					, Rate A	[LS-2, LPSY	370	7.70	349	7.27	48,010	30,000	250
35	1.60	33	1.51	22,183	4,800	35	32	9.42	31	8.90	3,441	37,000	310
545	2.10	514	1.98	259,621	8,000	J 55	43	11.71	40	11.66	3,654	50,000	400
245	3.46	232	3.27	70,832	13,500	J 90	0	27.11	0	25.60	1	140,000	1,000
284	4.92	269	4.65	57,795	22,500	135	i		intenance	Limited Ma	Energy &		
94	5.61	88	5.30	16,680	33,000	180	0	2.11	0	2.02	1	3.300	50
		ė	les service	ge for ser	, Surchar-	JLS-2, LPSY	3 j	3.16	2	3.01	796	5,800	70
(3	(0.23)	(3)	(0.22)	15,108	4,800] 35	5 [4.15	4	3.93	1,087	9,500	100
(2	(0.13)	(2)	(0.13)	13,788	8,000	55	13 🛊	5.45	12	5.16	2,376	16,000	150
1	0.45	1	0.44	1,596	13,500	90	٥j	6.75	0	6.39	1	22,000	200
13	0.80	13	0.78	16,572	22,500	1 135	5	8.39	5	7.95	572	30,000	250
0	0.52	0	0.50	120	33,000	180	0	10.13	0	9.58	1	37,000	310
		y Only	e A, Energy	Lamps, Rati	ndescent ([LS-2, Inca	0	12.41	0	11.74	1	50,000	400
1	1.74	1	1.65	493	1,000	1	٥j	27.97	0	26.44	1	140,000	1,000
G	3.87	0	3.65	55	2,500	Ì	ĺ	t	tor Ballasi	-volt Reac	on for 120	•	
0	5.83	0	5.52	1	4,000	j	(8)	(0.40)		(0.39)	20,782	5,800	70
1	8.55	1	8.11	168	6,000	ĺ	(10)	(0.54)	(10)	(0.52)	18,888	9,500	100
0	14.52	0	13.71	34	10,000	i	(6)	(0.49)	(4)	(0.48)	8,048	16,000	150

A.89-09-031 ALJ/F30 * CACO/ang/10 APPENDIX C
TABLE 11
(con't)

SAN DIEGO GAS & ELÉCTRIC COMPANY ELECTRIC DEPARTMENT STREETLIGHT SCHEDULES

Forecast period: May 1, 1990 through April 30, 1991

********	\$2121 3 81		:::::::::	=======================================	********	
						REVENUES
			PRESENT	PRESENT	ADOPTED	AT [
			RATES	RATE	RATES	ADOPTED
				REVENUES		RATES
WATTS	LUMENS	# LAMPS	(\$/Lamp)	(000's)	(\$/Lamp)	(000's) }
********	*******	::::::::	******	********	25222222	
LS-2, Inco	dant Lamp	s, Rate B,	Enérgy and	f Limited M	aintenance	: 1
	4,000	1	7.42	0	7.79	0 1
	6,000		10.03		10.56	Ξ.
			*********	2,523		2,673 l
Subtotal I						
********						i
LS-3						i
	haroe	6,300,000	0.07614	480	0.07800	491 [
Minimum (5.81		5.88	
	• • • • • • • •	=				i
SUBTOTAL	REVENUE L	\$·3		480		491 [
•••••		• • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •			
						į
		r, Rate A,			9.83	0 }
		1			• • • •	
400		-	19.05		19.83	٠!
-	-	, Street Li				
100		•	8.03		8,32	•
150	-	3,531			9.70	•
250		31,386			16,78	464
		1,569			17.81	28
		1		0	36.59	οİ
OL-1, HPSY		, Direction				!
250	30,000	1,681		29	• • • • •	•
400	50,000		21,42	12		•
1,000	140,000	168	37.67	6	38.41	6 [

						REVENUES
			PRESENT	PRESENT	ADOPTED	AT
			RATES	RATE	RATÉS	ADÓPTED
				REVENUES		RATES
VATES	LUMENS	# LAMPS	(\$/Lamp)	(000's)	(\$/Lamp)	(000's)
*******				::::::::::	::::::::	:::::::::::::
X-1, LPSY,	Rate A,	Street Lig	ht Luminai			
55	8,000	0	8.47	Ó	8.69	0
90	13,000	0		0	10.69	0
135	22,500	0	12.82	Ò	13.19	0
180	33,000	0	13.91	0	14.32	Ċ
X-1, Pole						
30 ft wood	pole	14,040	3.10	44		
35 ft wood	pole	18,000	3.48	63	3.56	
SUBTOTAL RE	VENUE OC	1		1,101	•••••	1,140
XVL, facili				•••		454
\$ of Util				158	0.61860	158
WL, Energy				13	3.18830	44
50 Watt HP				0		
XVL, Hin. C	harge					
SUBTOTAL RE	VENUE DUL			105		202
******		• • • • • • • • • • • • • • • • • • • •	•••••	7,665		7.965

(END OF APPENDIX C)

A.89-09-031 ALJ/FJO CACD/ang/10

APPENDIX D

SAN DIEGO GAS AND ELECTRIC COMPANY ELECTRIC DEPARTMENT

SUMMARY OF RATES

- o Residential Rate Schedules
- o Commercial and Industrial Rate Schedules
- o Agricultural Rate Schedules

Note: Rates in this appendix reflect the LIRA surcharge fee of \$.00058/kWh for applicable rate schedules.

See Appendix C, Table 11, pages 17 - 20, for Streetlight Rate Schedules.

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT RESIDENTIAL PARTES

CLASSIFICATION CHITS RATE RAT			PREVIOUS		CEANGE		
Schoole DR Saseline Energy S/Kuh O.01141 O.0110 O.00662 S. 12 Non-Baseline Energy S/Kuh O.12535 O.12331 O.00204 (1.63) Ministra 3111 S/Day O.164 O.164 O.000 O.00 O.0			PATE			₹	
Saseline Energy			*******	*******	******	*******	
Non-Baseline Energy		A /W &					
Minigua Bill SyDay O.164 O.164 O.000 O.000							
SCHEDULE CR-L1 Saseline Energy							
Saseline Energy	8101263 9111	1/Day	0.144	0.184	0.000	9.00	
Schedule Energy S/Kvh 0.10555 0.10432 (0.00223) (2.003	SCHEDULE CR-L1						
### ### ##############################		\$/KVD	0.06926	0.07439	0.00513	7.41	
Schedule Did Saseline Energy 4/Kvb 0.08141 0.0810 0.00662 8.11 Mon-Saseline Energy 4/Kvb 0.12535 0.12331 0.002041 11.633 Minimum Bill 4/Day 0.164 0.164 0.000 0.000 0.000		\$/Kvb	0.10655	0.10432	(0.00223)	{2.09}	
Baseline Energy	Minizum Bill	\$/Day	0.164	0.139	(0.025)	(15.24)	
Non-Baseline Energy S/Kvh O.12535 O.12331 O.002041 (1.65) Ninirua Bill S/Day O.164 O.164 O.000 O.00	SCHEDULE DA						
Standard Standard	Baseline Energy	\$/Kvh	0.01148	0.0##10	0.00662	1.11	
Standard Stay O.164 O.164 O.000 O.00	Non-Saseline Energy	\$/Kvb	0.12535	0.12331	{0.002041	(1.63)	
Baseline Energy	Minimum Bill	\$/Day	0.164	0.164			
Baseline Energy	SCREDULE OS						
Son-Baseline Energy		\$/Kuh	0.01144	0.02810	0.00662	£ 12	
Baseline Energy Low Income							
Non-Baseline Energy Low Income							
Unit Discount #/Day 0.110 0.110 0.000 0.00 Einirum Bill #/Day 0.164 0.164 0.000 0.00 Minirum Bill - Low Income #/Day - 0.139							
Minimum 3111		•					
SCHEDULE DT S/Kvh							
Baseline Energy	Minimum Bill - Low Income						
Baseline Energy	SCHEDULE DI						
## ## ## ## ## ## ## ## ## ## ## ## ##		\$/Kvb	0.01148	0.01110	0.00562	4.12	1
Baseline Energy Low Income							
Fon-Baseline Energy Low Income							
Space Discount							1
Minimum 3111						•	J
#Initing Bill - Low Income #/Day - 0.139 \$CHEDVLE D-SMF Customer Charge #/Month 20.00 20.00 0.000 0.00 On-Peak Demand #/KV 8.15 8.55 0.400 4.91 Baseline Energy #/Kvh 0.06991 0.07516 0.00525 7.51 Kon-Baseline Energy #/Kvh 0.10775 0.10519 (0.00256) [2.38] Baseline Energy Low Income #/Kvh 0.05769 0.06388 0.00619 10.73 Fon-Baseline Energy Low Income #/Kvh 0.08875 0.08941 0.00066 0.74 Unit Discount #/Kvh 0.110 0.110 0.000 0.000							
Customer Charge #/Month 20.60 20.00 0.000 0.00 0.00 On-Peak Demand #/KV 8.15 8.55 0.400 4.91 Baseline Energy #/Kvh 0.66991 0.07516 0.00525 7.51 Kon-Baseline Energy #/Kvh 0.10775 0.10519 (0.00256) (2.38) Baseline Energy Low Income #/Kvh 0.05769 0.06388 0.00619 10.73 Fon-Baseline Energy Low Income #/Kvh 0.0875 0.08941 0.00066 0.74 Unit Discount #/Kvh 0.110 0.110 0.000 0.000		• •			•	•	
Customer Charge #/Month 20.60 20.00 0.000 0.00 0.00 On-Peak Demand #/KV 8.15 8.55 0.400 4.91 Baseline Energy #/Kvh 0.66991 0.07516 0.00525 7.51 Kon-Baseline Energy #/Kvh 0.10775 0.10519 (0.00256) (2.38] Baseline Energy Low Income #/Kvh 0.05769 0.06388 0.00619 10.73 Fon-Baseline Energy Low Income #/Kvh 0.08875 0.08941 0.00066 0.74 Unit Discount #/Kvh 0.110 0.110 0.000 0.000	SCHEDULE D-SHE						
On-Peak Cemand #/KV #.15 #.55 0.400 4.91 Baseline Energy #/Kvh 0.06991 0.07516 0.00525 7.51 Kon-Baseline Energy #/Kvh 0.10775 0.10519 (0.00256) [2.38] Baseline Energy Low Income #/Kvh 0.05769 0.06388 0.00619 10.73 Fon-Baseline Energy Low Income #/Kvh 0.08875 0.08941 0.00066 0.74 Unit Discount #/Kvh 0.110 0.110 0.000 0.000		#/Xonth	25,66	20.00	6.606	0.60	
Baseline Energy \$/Kvh 0.06991 0.07516 0.00525 7.51 Kon-Baseline Energy \$/Kvh 0.10775 0.10519 (0.00256) {2.38] Baseline Energy Low Income \$/Kvh 0.05769 0.06388 0.00619 10.73 Fon-Baseline Energy Low Income \$/Kvh 0.08875 0.08941 0.00066 0.74 Unit Discount \$/Kvh 0.110 0.110 0.000 0.000							
Non-Baseline Energy							
Baseline Energy Low Income #/Kwh 0.05769 0.063## 0.00619 10.73 Fon-Baseline Energy Low Income #/Kwh 0.08#75 0.049#1 0.00066 0.74 Unit Discount #/Kwh 0.110 0.110 0.000 0.00							
Fon-Baseline Energy Lov Income #/Kvh 0.08875 0.08941 0.00066 0.74 Unit Discount #/Kvh 0.110 0.110 0.000 0.00	Baseline Energy Low Income	f/Kvb					
Unit Discount \$/Ksh 0.110 0.110 0.000 0.00	Fon Baseline Energy Low Income	1/Kvb					
41,444 41,444 41,444 41,444 41,444 41,444 41,444							
	•						

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT RESIDENTIAL RATES

		FREYIOUS	1003150	CHANGS		
CLASSIFICATION	erieu	RATE	RATE	ALOUA I	ł	
		********	*******	******	*******	
SCHEDULE D-ATOU						
Minizua Bill	\$/Day	0.164	0.164	0.000	0.00	
Metering Charge	1/Day	0.06	0.05	0.00	0.00	
Energy: Saseline/On-Peak	\$/Kvh	0.12716	0.13750	0.01034	4.23	
Energy: Baseline/Off-Peak	\$/Kvh	0.06358	0.06175	0.00517	1.13	
Energy: Ion-3L/On-Peak	\$/Kvh	0.19563	0.19245	[0.60314]	(1.6)	
Energy: Mon-BL/Off-Feak	\$/Kvh	0.09782	0.09622	[0.00160]	(1.61)	
Baseline Adjustment	s/Kvh	0.00000	0.00000	0.00000	0.00	
SCHEDULE D-VTCO						
Xinicum Bill	\$/Day	0.164	0.164	0.000	0.00	
Ketering Charge	4/Day	0.06	0.06	0.00	0.00	
Energy: Baseline/On-Peak	1/Kvb	0.01745	0.09499	0.00714	\$.13	
Energy: Baseline/Off-Feak	\$/KVb	0.04392	0.04749	0.00357	4.13	
Energy: Non-SL/On-Peak	\$/Kvb	0.13515	0.13295	[0.00220]	(1.63)	
Energy: You-BL/Off-Peak	\$/Kvh	0.06757	0.06647	(0.00110)	(1.5)	
Baseline Adjustment	1/Kvh	0.00000	0.00000	0.00000	0.00	

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT COMMERCIAL AND INDUSTRIAL RATES

		PREVIOUS	adopted	Cearge	
CLASSIFICATION	trits	RATE	RATE	Amount	t
SCHEDULE A Customer Charge Energy Charge	1/Eonld 1/Krb	5.00 0.09029	5.00 0.09(3)	0.00	0.00
SCHEDULE AD Customer Charge Demand Energy	1/Koath 1/KV 1/KVh	10.00 5.50 0.06071	10.00 \$.76 9.06359	0.00 0.26 0.00283	6.60 4.73 4.74

SAM DIDGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT COMMERCIAL AND INDUSTRIAL RATES

		PREVIOUS	100711D 111E	CEANGE		
CLASSIFICATION	Wils	RATE		ANOUNT	3	
***************************************	••••••	*******	*******	1000b1	*******	
SCHEDULE AL-TOV (Default fires)						
Service Charge	\$/Month	20.00	20.00	0.00	0.00	
On-Peak Rate Limiter: Summer	\$/Kvb	0.47	0.72	0.05	7.46	
On-Peak Rate Limiter: Vinter	\$/Kyb	0.26	0.24	0.03	7.69	
Average Rate Limiter	t/Kvb	0.16	0.21	0.65	31.25	
Non-Coincident Dezand	V 1		••••	****	72.60	
Secondary	\$/KV	3.65	3.27	Q.22	7.21	
Fricary	\$ /KV	1.42	2.60	0.18	7.44	
Transmission	\$/KY	1.02	1.09	4.07	6.16	
On-Feak Dezand: Summer	•					
Secondary	\$/KV	14.42	15.47	1.65	2.21	
Primary	\$/KY	14.62	15.47	1.05	7.24	
fransaission	\$/XV	9.07	9.73	0.66	7.23	
On-Peak Demand: Vinter	•		_			
Secondary	\$/ X Y	3.36	3.60	0.24	7.14	
Priesty	\$/KV	3.36	3.60	0.24	7.14	
īranspission	\$/KY	1.34	1.44	0.10	7.44	
On-Feat Energy: Summer			• • • • • • • • • • • • • • • • • • • •			
Secondary	\$/KVb	0.07574	0.04130	0.00552	7.24	
Frient	\$/KUA	0.07090	0.07606	0.00516	7.21	
Transmission	\$/Kvb	0.06177	0.07374	0.00501	7.19	
On-Peak Energy: Vioter						
Secondary	#/Kvd	0.06795	0.07290	0.00455	7.21	
Primary	#/Kvb	0.06355	0.06111	0.00463	7.29	
Transmission	#/Kvb	0.06164	0.06613	0.00449	7.21	
Seal-Peak Energy: Summer	•			•		
Secondary	#/Evb	0.04900	0.05257	0.00357	7.29	
friency	#/Kvh	0.04667	0.05007	- 0.00340	7.29	
fransmission	\$/Kvh	0.04527	0.04857	0.00330	7.29	
Seal-Peak Energy: Vinter						
Secondary	#/Kub	0.01286	Q.Q4591	0.00318	7.28	
Frimary	\$/Kuh	0.03979	0.04269	0.00290	7.29	
Transmission	\$/Kvh	0.0345\$	0.04140	0.002#1	7.20	
Off-Peak Energy: Summer						
Secondary	\$/ \$ vh	0.03706	0.03976	0.00270	7.29	
frimary	e/Kvh	0.03468	0.03721	0.00253	7.30	
fransmission	1/Krb	0.03364	0.03609	0.60245	7.28	
Off-Peak Energy: Winter						
Secondary	#/Kvb	0.03605	0.03868	0.00263	7.30	
Primary	\$/Kvh	0.03211	0.03520	0.00239	7.21	
Transmission	\$/Kvh	0.03182	0.03414	0.00232	7.29	

APPENDIT D TABLE 2 (Cont.)

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT COMMERCIAL AND INDUSTRIAL PATES

			1002120	CEANGE	
		Previous			
CLASSIFICATION	chies	rate	rate	ANOUNT	ł
****************	*******	******	******	*******	*****
SCHEDULE AL-TOU (Optional fires)					
Service Charge	\$/Month	20.00	20.00	٥.۵	0.00
On-Peak Rate Limiter: Summer	\$/Kvh	0.67	0.72	0.05	7.46
On-Peak Rate bimiter: Vinter	\$/Kvh	0.26	0.28	0.02	7.69
Average Rate Limiter	\$/Kvh	0.16	0.21	0.05	31.25
Non-Coincident Depart					
Secondary	\$/XV	3.05	3.27	0.22	7.21
Fricary	\$/KY	2.42	2.60	0.11	7.44
Transmission	\$/ K Y	1.02	1.09	Q. Q 7	8.46
On-Peak Demand: Summer					
Secondary	\$/XV	16.19	17.37	1.14	7.23
Primary	\$/XY	16.19	17.37	1.14	7.29
Tradsalssion	\$/KV	10.19	10.93	♦.74	7.26
On-Feak Demand: Winter					
Secondary	\$/KY	3.36	3.60	0.24	7.14
frimry	\$/KY	3.36	3.60	0.24	7.14
Transmission	\$/\$7	1.34	1.46	0.10	7.46
On-Peak Energy: Summer					
Secondary	\$/Kvb	0.04510	0.09131	0.00631	7.30
Primary	\$/Kvb	0.07963	0.01343	0.00580	7.28
fransaission	#/Xvb	0.07724	0.01216	0.00563	7.28
On-Peak Energy: Winter					
Secondary	\$/ X vb	0.05795	0.07290	0.00495	7.28
Primary	#/Kvb	0.06355	0.06618	0.00463	7.19
franszissión	#/Kvb	0.06164	0.06613	0.00449	7.28
Sezi-Peak Energy: Summer					
Secondary	\$/Kvh	0.05503	0.05901	0.00401	7.29
Primary	\$/Kvb	0.05241	0.05624	0.00313	7.31
fransaission	#/Kvb	0.03014	0.05455	0.00371	7.30
Semi-Peak Energy: Vinter	•				
Secondary	#/Kvb	0.04246	0.04598	0.00312	7.21
Primary	\$/Kvt	0.03979	0.04249	0.00290	7.29
Transmission	s/Kvh	0.03159	0.04140	0.00281	7.24
Off-Peak Energy: Summer					
Secondary	\$/Kvh	0.03706	0.03976	0.00270	7.39
Primary	\$/Xvb	0.03468	0.03721	0.00253	7.30
Transmission	\$/Kvb	0.03364	0.03609	0.00245	7.24
Off-Peak Energy: Vinter					
Secondary	4/Kvb	0.03605	0.03668	0.00263	7.30
Primary	#/Kvb	0.03281	0.03520	0.00239	7.24
fransmission	#/Kvb	0.03182	0.03414	0.00232	7.29

APPENDIE D TABLE 2 (Cont.)

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT CONMERCIAL AND INDUSTRIAL RATES

				CRANGE		
CLASSIFICATION	CHITS	Privious Pate	adoried Raie	AMOUNT	}	
***************************************	******	*******	*******	*******	******	
SCHEDULE A-6 TOU (Default fines)						
Service Charge	&/Month	600.60	600.00	◊. ◊◊	\$.\$\$	
On-Peak Rate Liniter: Suszer	#/Kvh	0.67	0.72	0.05	7.46	
On-Peat Rate Liniter: Vinter	\$/Kvb	0.26	0.24	0.03	7.69	
Average Rate Limiter	\$/Kvb	0.16	0.71	0.63	31.25	
Mon-Coincident Demand	-					
Pricary	\$/IN	2.42	2.€0	0.18	7.44	
Transalssion	\$/EV	1.02	1.09	0.07	5.86	
On-Feak Depand: Summer	-					
Frienty	\$/XV	17.14	11.43	1.25	7.28	
fransalssion	\$/KV	11.01	11.41	0.40	1.27	
On-Peak Demand: Vinter						
Primary	\$/X¥	4.01	4.30	0.29	7.23	
fransmission	\$/KV	1.79	1.52	0.13	7.26	
On-Peak Energy: Summer	•					
Primary	\$/Kvb	0.07090	0.07606	0.00516	7.24	
Transmission	\$/Kvh	0.06177	0.07371	0.00501	7.29	
On-Peak Energy: Vinter	-					
Primary	\$/Kvb	0.06355	0.06118	0.00463	7.29	
Transalásión	\$/Keh	0.06164	0.06613	0.00449	7.23	
Sexi-Peak Energy: Summer						
?rimry	\$/Kvh	0.04667	0.05007	0.00340	7,29	į
Transpission	\$/Kvh	0.C4527	0.04157	0.00330	7.29	Į
Semi-Peak Energy: Vinter					- 44	
Primary	\$/Kvb	0.0397\$	0.04269	0.00290	7.29	
franspission	\$/Kvh	0.03459	0.04140	0.00741	7.21	
Off-Peak Energy: Summer						
Primary	\$/Kvb	0.03461	0.03721	0.00253	7.30	
franszisélon	\$/Kvb	0.03366	0.03609	0.00245	7.21	
Off-Peak Energy: Vinter	•				- 44	
nizn	#/Kvb	0.032#1	0.03520	0.00239	7.21	
fransalssion	#/Kvb	0.03182	0.03414	0.00232	7.29	

APPENDII D TABLE 2 (Cont.)

SAN DIEGO GAS AND ELECTRIC CCUPANY - ELECTRIC DEFARTMENT COMMERCIAL AND INDUSTRIAL RATES

				Crange	
		PRIVIOUS	MOOFIED	•••••	*******
CLASSIFICATION	UNITS	rate	rate	Amount	ŧ
************************	*******	*******	******	*******	******
SCHOOLE A-6 100 (Optional fires)		*** **		A 44	A AA
Service Charge	1/Konth	100.00	600.00		
On-Feat Rate Limiter: Summer	1/Kvh	0.67	0.72	0.05	7.46
On-Feak Rate Limiter: Vinter	\$/Kvb	0.26	0.23	0.02	7.43
Average kate Limiter	\$/Xvd	0.16	0.31	0.05	31.25
Fon-Coincident Demand					
Fritary	\$/KY	2.42	3.60		7.44
fransmission	\$/X¥	1.02	1.09	0.07	€.46
Cn-Feat Demand: Summer					• • •
Prizary	\$/KY	19.29		1.41	7.31 7.28
fransmission	\$/XY	12.37	13.27	0.90	7.4
On-Zeak Demand: Vinter					4 44
Prisary	\$/KY	4.01	4.30	0.29	7.23
franspission	\$/KY	1.79	1.92	0.13	7.26
On-Peak Energy: Summer					- 44
fricary	\$/Kvh	0.07963	0.08513	0.00580	7.26
fransmissión	#/Kvh	0.07724	0.01216	0.00562	7.28
On-Zeak Energy: Vinter					
frimig	\$/Kvh	0.06355	0.05818	0.00463	7.29
Trensaission	\$/Kvh	0.06164	0.05613	0.00449	7.21
Sezi-Peak Energy: Summer					
Fritary	\$/Kvh		0.05626	0.00383	7.31
Transpission	4/Kvh	0.05014	0.05455	0.00371	7.30
Sezi-Feak Energy: Vinter					
friday	\$/Kvh	0.03379		0.00290	7.33
Transalssion	#/Kvh	0.03159	0.01140	0.00281	7.21
Off-Peak Energy: Sunzer					
frimry	\$/Kvb	0.03168	0.03721	0.00253	7.30
fransmission	4/Kvh	0.03364	0.03609	0.00245	7.24
Off-Peak Energy: Vinter					- 41
friety	t/Kvh	0.03241	0.03520	0.00239	7.21
Transmission	8/Kvb	0.03143	0.03414	0.00232	7.19
SCREEULE AO-TOU					
	#/Nonth	50.00	\$0.00	0.00	0.00
Custoper Charge Won-Coincident Demand	\$/KY	7.31	7.47	0.36	1.32
On-Peak Demand: Summer	\$/XY	13.00	13.64	0.61	1.52
*** * * * * * * * * * * * * * * * * * *	\$/XV	3.50	3.67	0.17	1.16
On-Feak Demand: Vinter	\$/X* \$/Xvb		0.04415		4.51
Energy: On-Peak	\$/Kvb	0.03577	0.03752	0.00175	4.19
Energy: Semi-Peak	\$/KVB	0.03196	0.03353	0.00157	i.31
Energy: Olf-Peak	4)N4H	A.A4114	******	******	1

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT CONCERCIAL AND INDUSTRIAL RATES

		PREVIOUS RATE	ADOPTED Rate	ceasge	
CLASSIFICATION	UNITS			Aucont	
**********************	***	*******	*******	*******	********
SCHEDULE ACE-100					
Customer Charge	\$/Month	250.60	250.00	0.00	0.00
Fon-Coincident Demand	\$/\$%	7.31	7.47	0.36	4.52
On-Peak Demand: Summer	\$/XV	15.49	16.15	0.76	4.51
On-Peak Derand: Vinter	\$/XV	4.17	4.37	0.20	4.60
Energy: On-Zeak	\$/Kvb	0.01275	0.04415	0.00210	4.91
Energy: Semi-Feak	\$/Kvb	0.03577	0.03752	0.00175	4.49
Energy: Off-Peak	4/Kvb	0.03196	0.03353	0.00157	4.51
SCHEDULS A-E1					
Oustomer Charge	\$/Boath	600.00	100.00	0.00	0.00
Contract Decand	\$/KV	13.75	13.75	0.00	0.00
Semi-Peak Demand	\$/KV	0.50	0.50	0.00	0.60
Energy: On-Peak	#/Kvb	3.29114	1.29493	0.00373	0.05
Energy: Seal-Peak	#/Kvb	0.04770	0.04714	(0.00056)	[1.17]
Energy: Off-Peak	#/Kvb	0.03066	0.03445	0.00379	11.36
SCHEDTLE 1-E2					
Customer Charge	#/Month	600.00	600.00	0.00	0.00
Contract Demand	#/KV	3.47	10.45	0.51	5.43
Non-Coincident Demand	••				
Secondary	\$/KV	3.05	3.27	0.22	7.21
Primary	\$/KY	2.42	2.60	0.11	7.44
fransaission	\$/KV	1.02	1.09	0.07	6.46
Energy: On-Peak	#/Kvb	4.19740	4.44312	0.24572	5.45
Energy: Semi-Peak	\$/KVb	0.06306	0.06543	0.00237	3.76
Energy: Off-Peak	4/Kvh	0.03072	0.03445	. 0.00373	12.14
SCEEDULS R-TOU-1				•	
Custoper Charge	€/Xoatà	600.00	600.00	0.00	0.00
Contract Cemand	\$/KY	13.75	13.75	0.00	0.00
Semi-Peak Demand	I/IV	0.50	0.50	0.00	0.00
Energy: Super-Peak	\$/Kvb	0.94458	0.94437	0.00379	0.40
Energy: On-Peak	\$/Kvh	0.29427	0.30006	0.00379	1.21
Energy: Semi-Peak	\$/Kvb		0.04097	0.00073	1.41
Energy: Off-Peak	\$/Kvh	0.03066	0.03445	0.00379	12.36

APPENDIN D TABLE 2 (Cont.)

SAM DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT COMPENSAL AND INDUSTRIAL RATES

			ADOPTED	CHANGE	
		Previous		••••••	*******
CLASSIFICATION	Units	STAS	rate	amount.	ŧ
*************************	*******	********	********	*******	*******
SCHEDULE R-TOU-2					
Customer Charge	\$/Konth	600.00	600.00	4.00	0.00
Contract Demand	\$/XV	13.75	13.75	0.00	0.00
Semi-Peak Demand	\$/KY	0.50	0.50	0.00	0.60
Energy: Super-Peak	\$/Kvh	0.49458	0.49837	0.00379	0.77
Energy: On-Peak	\$/Kvh	0.13537	0.09195	[0.04042]	(29.46)
Energy: Semi-Yeak	#/Kah	0.02942	0.03445	0.00503	17.10
Energy: Off-Peak	\$/Kvh	0.03066	0.03445	0.00379	12.36
SCEEDULE R-101-3					
Customer Charge	#/Month	600.00	600.00	0.00	0.60
Contract Demand	\$/KV	5.17	10.45	0.58	5.88
Non-Coincident Demand			•		
Secondary	\$/ K Y	3.05	3.27	0.22	7.21
Primty	\$/XV	2.42	2.60	0.18	7.44
fransmission	\$/XV	1.02	1.09	0.07	6.16
Energy: Super-Peak	\$/Kvb	1.13455	1.23976	0.10111	1.19
Energy: On-Peak	#/Kvb	0.09209	0.10021	0.00119	- 1.15
Energy: Semi-Peak	\$/Kvb	0.01105	0.04796	0.00391	1.11
Energy: Off-Peak	\$/Kvb	0.03072	0.03445	0.00373	12.14
SCHEDULE R-100-4					
Customer Charge	s/Soath	600.00	600.00	0.00	0.00
Contract Demand	I/KV	9.87	10.45	0.54	5.44
Mon-Coincident Dezand	•				
Secondary	\$/XV	3.05	3.27	0.22	7.22
Primary	1/(0	2.42	2.60	0.11	7.46
Transmission	\$/KV	1.02	1.09	0.07	6.46
Energy: Super-Feak	\$/Xvh	0.44539	0.48498	0.03959	8.83
Energy: On-Feak	\$/Kvh	0.07361	0.08015	0.00651	1.41
Energy: Semi-Peak	\$/Kvh	0.03972	0.04325	0.00353	1.1)
Energy: Olf-Peak	\$/Kvb	0.03072	0.03445	0.00373	12.14
SCHEDULE \$					
Contracted Demand		•	=		
Secondary	\$/Kvh	2.44	2.62	0.18	7.31
frien	8/Kvh	1.94	2.08	0.14	7.22
Transmission	#/Kvb	0.12	0.11	0.06	7.32

APPENDIT O TABLE 2 (Cont.)

SAN DIEGO GAS AND ELECTRIC COMPANY - ELÉCTRIC DEPARTMENT COMMERCIAL AND INDUSTRIAL PATES

·				CEARGE		
CLASSIFICATION	UNITS	privious Rate	adopted Rate	140091	}	
• • • • • • • • • • • • • • • • • • • •	*****	*******	********	*******	*******	
SCHEDULE 1-1						
Rate A: Utility Control	\$/ KV	3.27	3.27	0.00	0.00	
Rate B: Customer Control	\$/KV	2.18	2.18	0.₩	0.00	
Rate C						
Utility Control	\$/XY	3.27	3.37	◊.◊	٥.٥٥	
Custozer Coatrol	\$/KV	2.18	2.18	0.00	0.00	
SCHEDULE 1-3						
Rate A: 1 YR Cancellation						
Guaranteed Load	\$/ E Y	5.33	5.33	0.00	0.00	
Each Interruption	\$/ £ ¥	0.27	0.27	0.00	0.00	
Rate A: 5 YR Cancellation						
Guaranteed Load	\$/ K V	6.72	6.78	0.00	0.00	
Each Interruption	\$/KY	0.27	0.27	0. ↔	٥.٥٥	
Rate 3: 1 YR Cancellation				•		
Guaranteed Load	\$/KV	4.30	4.90	0. ₩	0.60	
Each Interruption	\$/XV	0.27	4.27	0. ∞	0.₩	
Rate 3: 5 TR Cancellation						
Guaranteed Load	\$/KY	6.16	6.16	0.00	0.60	
Each Interruption	\$/KV	0.27	Ø.27	0.⇔	0.60	
Rate C: 1 TR Cancellation						
Guaranteed Load	\$/XV	3.95	3.95	0.₩	0.60	
Each Interruption	\$/87	4.27	0.27	0.00	٥.٥	
Rate C: 5 TR Cancellation					_	
Guaranteed Load	\$/ [¥	4.55	(.99	0.00	0.00	
Each Interruption	\$/KV	4.27	0.27	0.00	9.00	
Rate D: 1 TR Cancellation						
Guaranteed Load	\$/XV	3.62	3.62	٥.◊٥	0.00	
Each Interruption	\$/KV	0.27	0.27	0.00	0.00	
Rate D: YR Cancellation	-					
Guaranteed Load	\$/XV	4.57	4.57	٥.٥٥	0.00	
Each Interruption	\$/124	0.27	4.27	٥.00	0.00	

d Hordera E Buert

SAN DIEGO GAS AND ELECTRIC COMPANY - ELECTRIC DEPARTMENT AGRICULTURAL

				CHANGE		
CLASSIFICATION	Wits	Previous Raie	adopted Rate	AYOUNT		
SCEEDGLE PA		********	******	*******	4	
Customer Charge	\$/Noath	1.60	\$.00	0.00	0.00	
guerda	t/Kvb	0.07478	0.01091	0.00113	1.20	
SCHOOLE PA-100						
Ketering Charge	\$/Month	10.00	10.00	0.00	0.00	
Customer Charge	#/Month	1.00	₹.00	0.00	0.00	
Energy: On-Peak	\$/Kvb	0.13293	0.14213	0.00990	7.45	
Energy: Off-Yeak	1/Kvb	0.05073	0.06632	0.00559	9.20	
Schedule PA-1-1						
Custozer Charge	#/Konta	20.00	20.00	0.00	0.00	
Dezand: On-Peak						
Option A	\$/XV	9.50	10.19	0.69	7.16	
Option B	\$/KV	1.34	1.95	0.61	7.31	
Option C	\$/XV	\$.16	1.75	0.59	7.23	
Option D	\$/KY	8.50	9.12	0.62	7.19	
Option E	\$/KY	2.33	1.54	0.61	7.12	
Option F	\$/KY	7.57	4.55	0.58	7.28	
Derand: Semi-Peak	\$/KV	0.50	0.50	0.00	¢.00	
Energy: On-Peak	#/Kvb	0.01063	0.01410	0.00347	1.30	
Energy: Seul-Feak	\$/Xvb	0.05926	0.05287	0.00361	6.09	
Energy: Off-Peak	\$/Kvb	0.03102	0.04177	0.00375	3.46	

(END OF APPENDIX D)