

97_03 024

ORIGINAL

Decision _____

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

1996 Application of Southern California Gas Company under the Annual Earnings Assessment Proceeding for Shareholder Earnings for the 1995 DSM Program Year.

Application 96-04-044 (Filed April 29, 1996; amended June 25, 1996)

And Related Matters.

Application 96-05-002 Application 96-05-006 Application 96-05-009

ORDER CORRECTING ERROR

The Commission has been informed that an error exists in Decision 96-12-079, issued on December 26, 1996.

Therefore, pursuant to the authority granted in Resolution A-4661, IT IS ORDERED that the attached table should replace Attachment 2, page 2 of 4.

Dated MAR 12 1997, at San Francisco, California.

Wesley M. Franklin
WESLEY M. FRANKLIN
Executive Director

SAN DIEGO GAS & ELECTRIC COMPANY
SUMMARY OF 1996 AEAP EARNINGS CLAIM
(1994 AND 1995 PROGRAM YEARS)
(In millions of \$)

	PY 1994 Second Earnings Claim			PY 1995 First Earnings Claim			1996 AEAP Total Earnings Claim		
	Electric (E)	Gas (G)	Total (E+G)	Electric (E)	Gas (G)	Total (E+G)	Electric (E)	Gas (G)	Total (E+G)
1 DSM Expenditures (SS/PA) [1] [2]	\$30.768	\$6.933	\$37.701	\$28.093	\$4.958	\$33.051	\$58.661	\$11.891	\$70.752
2 First Year Net Savings, adjusted									
3 Energy (gWh)	111.034		111.034	209.609		209.609	320.643		320.643
4 Capacity (mW)	7.980		7.980	38.263		38.263	46.243		46.243
5 Therms (thousand)		412.567	412.567		2,061.194	2,061.194		2,473.760	2,473.760
6 Net Benefits (TRC w/o earnings)									
7 Shared Savings Programs [3]	\$41.993	\$2.438	\$44.431	\$109.027	\$4.089	\$113.116	\$151.020	\$6.527	\$157.547
8 kWh	\$34.889		\$34.889	\$90.444		\$90.444	\$125.333		\$125.333
9 MW	\$7.103		\$7.103	\$18.584		\$18.584	\$25.687		\$25.687
10 Therms		\$2.438	\$2.438		\$4.089	\$4.089		\$6.527	\$6.527
11 Performance Adder	(\$0.003)	(\$0.000)	(\$0.003)	(\$0.003)	(\$0.000)	(\$0.003)	(\$0.006)	(\$0.001)	(\$0.007)
12 Earnings Claims [3]									
13 Shared Savings (total over period)	\$6.128	\$0.511	\$6.639	\$32.767	\$3.241	\$36.008	\$38.895	\$3.752	\$42.647
14 First Earnings Claim	\$2.032	\$0.170	\$2.202	\$8.192	\$0.810	\$9.002	\$8.192	\$0.810	\$9.002
15 Second Earnings Claim	\$1.031	\$0.086	\$1.117	NA	NA	NA	\$1.031	\$0.086	\$1.117
16 Performance Adder (total over period)	\$0.162	\$0.013	\$0.175	\$0.147	\$0.015	\$0.162	\$0.309	\$0.028	\$0.337
17 First Earnings Claim	\$0.041	\$0.003	\$0.044	\$0.037	\$0.004	\$0.041	\$0.037	\$0.004	\$0.041
18 Second Earnings Claim	\$0.041	\$0.003	\$0.044	NA	NA	NA	\$0.041	\$0.003	\$0.044
19 DRA Adjustments to Earnings [4]									
20 Shared Savings	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
24 Performance Adder	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
25 Amount Recovered in 1996 [5]	\$2.069	\$0.173	\$2.242	NA	NA	NA	NA	NA	NA
26 Amount to be Recovered in 1997	\$1.072	\$0.089	\$1.161	\$8.229	\$0.814	\$9.042	\$9.300	\$0.903	\$10.203
27 Flow through into what Proceeding?	ECAC	BCAP		ECAC	BCAP		ECAC	BCAP	
28 Interest Calculation 1996	\$0.074	\$0.006	\$0.080	NA	NA	NA	NA	NA	NA
29 Interest Calculation 1997	\$0.089	\$0.007	\$0.096	\$0.227	\$0.022	\$0.250	\$0.316	\$0.030	\$0.346
30 Franchise Fees & Uncollectibles Calculation 1996	\$0.047	\$0.004	\$0.052	NA	NA	NA	NA	NA	NA
31 Franchise Fees & Uncollectibles Calculation 1997	\$0.027	\$0.002	\$0.029	\$0.194	\$0.021	\$0.215	\$0.221	\$0.023	\$0.244
32 Total Amount Collected in 1996	\$2.190	\$0.183	\$2.373	NA	NA	NA	NA	NA	NA
33 Total Amount to be Collected in 1997	\$1.187	\$0.099	\$1.286	\$8.650	\$0.857	\$9.507	\$9.837	\$0.956	\$10.793
Shared Savings Programs	Residential Appliance Efficiency Incentives, Residential Weatherization Retrofit Incentives, Residential New Construction, Nonresidential New Construction, Commercial EEL, Industrial EEL, Agricultural EEL								
Performance Adder Programs	Residential EMS, Nonresidential EMS, Direct Assistance (Non-Mandatory)								

[1] Gas and electric percentage splits based on actual expenditures recorded in the Annual Summary Reports (1995 & 1996)

[2] PY94 DSM expenditures include those incurred for the Nonresidential New Construction Program.

[3] PY94 Net Benefits and Earnings Claim do not include the deferred net benefits for the Nonresidential New Construction Program.

[4] SDG&E and DRA resolved all outstanding issues, therefore, there are no further adjustments necessary.

[5] The amount recovered in 1996 for PY94 does not include \$4,712 which was the difference between the standalone model provided to DRA on 1/11/95 and the actual E-Table calculations.