

CONNISSION ADVISORY & CONPLIANCE DIVISION Energy Branch RESOLUTION G-2771 February 10, 1988

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## RESOLUTION

ORDER AUTHORIZING SAN DIEGO GAS AND ELECTRIC COMPANY (SDG&E) TO DELAY IMPLEMENTATION OF REVISED STEAM ENERGY COST ADJUSTMENT CLAUSE (ECAC) RATES, AND STEAM REVENUE ADJUSTMENT MECHANISM (SRAM) RATES FOR AN ANNUAL INCREASE OF \$1,979.00, OR APPROXIMATELY \$60.00 PER CUSTOMER.

(Advice Letter No. 155-H, filed December 7, 1987).

#### SUMMARY

1. By letter dated December 7, 1987, SDG&E requests a deviation from its Steam Energy Cost Adjustment Clause (ECAC) and the Steam Revenue Adjustment Mechanism (SRAN) as set forth in Section 9. of SDG&E's Preliminary Statement.

2. This Resolution grants San Diego's request in order to defer a minimal rate increase until the next ECAC and SRAM adjustment.

3. The ECAC/SRAM procedures state that the revision dates are to be January 1 and July 1 of each year.

#### BACKGROUND

1. San Diego's proposed steam ECAC adjustment rates for Rate Schedules 1 and 2, which are shown in Attachment B, reflect a \$113,783 reduction in revenues, which was calculated in accordance with the provisions of the Steam ECAC set forth in Section 7. of San Diego's Preliminary Statement.

2. San Diego's proposed SRAM balancing rates for Rate Schedules 1 and 2, which were also to be made effective with this filing, are shown in Attachment B and reflect a \$115,762 increase in revenues. The revised SRAM balancing rates were calculated in accordance with the provisions of Section 8.(d) of the Preliminary Statement.

3. The revision of the SRAM balancing rates and the revision of the steam ECAC adjustment rates would result in a net increase in the annual amount collected from steam customers, of approximately \$1,979.00 (0.1%) based on recorded steam sales for the twelve month period ending October 31, 1987. The changes in proposed revenues are summarized in Attachment A to this Resolution. 4. This rate revision would result in a monthly increase of less than \$5.00 (0.1%) for the average steam customer. Because of the insignificance of the proposed increase, and in keeping with San Diego's intention to minimize the number of rate changes, San Diego has requested permission to forego immediate implementation of this semi-annual Steam ECAC/SRAN Increase, and to have this revenue requirement considered in its next ECAC and SRAN adjustment.

#### DISCUSSION

1. The staff of the Commission Advisory & Compliance Division has reviewed this filing and finds that the derivation of the revenue requirement is correct, and recommends that the resultant rate change be postponed for consideration at the next ECAC and SRAN filing.

2. No protests have been received.

3. In accordance with Section III-G of General Order 96-A, SDG&E has served a copy of this filing to all interested parties and steam customers.

#### FINDINGS

1. We find that these rate revisions are just and reasonable and are in conformance with the Steam Energy Cost Adjustment Clause (ECAC) and Steam Revenue Adjustment Mechanism (SRAM) provisions of the utility's filed tariff schedules.

2. San Diego's request to forego immediate implementation of the rate change, in the interest of rate stability, is reasonable and should be granted.

#### THEREFORE:

1. San Diego Gas and Electric Company is authorized under Public Utilities Code Section 454 and 490 to forego implementation of a Steam Department rate change at this time.

2. San Diego Gas and Elecric Company's Tariff Sheet Nos. 616-H through 619-H shall be marked cancelled as of the date of this Resolution, and shall not be placed into effect. These sheet numbers shall not be used again.

3. The advice letter and tariff sheets shall be marked to show that they were considered by Commission Resolution G-2771. This Resolution is effective today.

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4. San Diego Gas and Electric Company's present steam rates shall remain in effect.

I certify that this Resolution was adopted by the Public Utilities Commission at its regular meeting on February 10, 1988. The following Commissioners approved it:

STANLEY W. HULETT president DONALD VIAL FREDERICK R. DUDA G. MITCHELL WILK Commissioners

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**Executive Director** 

Attachments: λ, Β

Resolution G-2771 Attachment A

## APPENDIX A

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# SUMMARY OF REVENUE CHANGES

Line No.		Revenues at Present Rates (a)	Revenues at <u>Proposed Rates</u> (b)	<u>Change</u> <u>\$</u> (c) (d)	
1, 2, 3, 4,	<u>SRAN Base</u> Customer Charges Schedule 1 Schedule 2	\$7,020 182	\$7,020 182		
5. 6. 7. 8.	Energy Charges Schedule l Schedule 2 Sub Total	\$1,687,963 <u>124,710</u> \$1,812,673	\$1,687,963 <u>124,710</u> \$1,812,673		
9. 10. 11. 12.	SRAM Balancing Schedule 1 Schedule 2 Sub Total	(\$ 228,288) ( 16,864) (\$ 245,152)	(\$120,488) ( <u>8,902)</u> (\$129,390)	\$115,762	47.2
13. 4. 15. 16.	ECAC Offset Schedule 1 Schedule 2 Sub Total	\$ 755,300 55,789 \$ 811,089	\$ 627,638 46,362 \$ 674,000	(\$137,089)	(16.9)
17. 18. 19. 20.	ECAC Balancing Schedule 1 Schedule 2 Sub Total	(\$ 340,025) ( 25,126) (\$ 365,151)	(\$ 318,325) ( 23,520) (\$ 341,845)	\$ 23,306	6.4
21. 22. 23. 24.	<u>Total Rates</u> Schedule 1 Schedule 2 Sub Total	\$1,881,970 <u>138,691</u> \$2,020,661	\$1,883,808 <u>138,832</u> \$2,022,640	\$1,979	0.1

Resolution G-2771 Attachment B

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### APPENDIX B

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## SUNDARY OF RATE CHANGES

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No.   (a)   (b)   (c)   (d)     1.   Base Rates   (s)   (s)   (s)   (d)     2.   Custocer Charges   15.00   15.00       3.   Schedule 1   15.15   15.15       4.   Schedule 2   15.15   19.291       5.   Energy Charges   19.291   19.291       6.   Schedule 2 (per NIb)   19.486   19.486       7.   Schedule 1 (per MIb)   (2.609)   (1.377)   1.232   47.2     7.   Schedule 1 (per MIb)   (2.609)   (1.377)   1.232   47.2     11.   Schedule 1 (per MIb)   (2.635)   (1.391)   1.244   47.2     12.   ECAC Offset Rates          13.   Energy Charges          14.   Schedule 1 (per MIb)   (3.886) <td< th=""><th>Line</th><th></th><th>Present Rates</th><th rowspan="2"><u>Proposed Rates</u> (b)</th><th colspan="2">Change</th></td<>	Line		Present Rates	<u>Proposed Rates</u> (b)	Change	
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