

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Resolution No. M-4795

**RESOLUTION ADOPTING LEVEL OF TRANSPORTATION
RATE FUND FEE THAT SHOULD BE IMPOSED
FOR FISCAL YEAR 1999-2000**

Public Utilities Code Section 5003.1 (amended 1996, Chapter 1042) provides that:

"Every household goods carrier owning or operating motor vehicles in the transportation of property for hire upon the public highways under the jurisdiction of the Commission shall...pay to the commission a fee equal to one-third of one percent of the amount of such gross operating revenue, except as follows:

- (a) For any particular fiscal year, the commission, with the approval of the Department of Finance, may fix the fee less than one-third of 1 percent of that amount.
- (b) The commission may increase the fee pursuant to subdivision 9b) of Section 5003.2"

Section 5003.2 of the PU Code further provides that:

"(b) The commission may raise the fee imposed by Section 5003.1 upon those persons and corporations subject to that section for whom the commission establishes minimum or maximum rates, or require rates to be on file, up to a maximum of one-half of 2 percent of gross operating revenue, if the commission decides this increase is necessary to maintain adequate financing for the Transportation Rate Fund.

The Commission finds that for fiscal year 1999-2000, the Transportation Rate Fund fee should be fixed as follows:

One-half of one percent (.005) of gross operating revenue for all household goods carriers owning or operating motor vehicles in the transportation of property for hire upon the public highways under the jurisdiction of the Commission.

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IT IS ORDERED THAT:

For the fiscal year 1999-2000, the fee provided for in Public Utilities Code Sections 5003.1 and 5003.2 is hereby fixed at the following level:

One-half of one percent (.005) of gross operating revenue for all household goods carriers owning or operating motor vehicles in the transportation of property for hire upon the public highways under the jurisdiction of the Commission.

To comply with Public Utilities Code Sec. 311(g), the Executive Division commenced publication of a Daily Calendar notice on June 8, 1999 that apprised the public of the availability of its draft of this resolution and solicited submission of comments by June 23, 1999. No comments were received.

I certify that this resolution was adopted by the Public Utilities Commission at its regular Meeting on July 8, 1999.

The following Commissioners approved it:

Wesley M. Franklin

Wesley M. Franklin
Executive Director

I abstain.

/s/ JOEL Z. HYATT
Commissioner

RICHARD A. BILAS
President

HENRY M. DUQUE

JOSIAH L. NEEPER

CARL W. WOOD

Commissioners



Fund Condition

412 - TRANSPORTATION RATE FUND

Actual Reserve, June 30, 1998	1999-2000	\$836,000
Estimated 1999-2000 Revenues (1999-2000 Governor's Budget)		
Quarterly Fees		\$1,600,000
Regulatory Licenses and Filing Fees		\$70,000
Sale of Documents		\$40,000
Income from Surplus Money Investment Fund		\$100,000
Total, Revenues		<u>\$1,810,000</u>
Transfers to Other Funds:		
Motor Carrier Safety Improvement Fund		
Public Utilities Code Sections 4006 and 5003.1		-\$10,000
Total Revenues and Transfers		\$1,800,000
Total Resources		\$2,636,000
1998-99 Expenditures:		
Public Utilities Commission (1999-2000 Governor's Budget):		\$1,781,000
5.5% General Salary Increase Effective 4-1-99		\$13,000
Total, Expenditures		<u>\$1,794,000</u>
Estimated Reserve, June 30, 1999		\$842,000
Estimated 1999-2000 Revenues (1999-2000 Governor's Budget):		
Quarterly Fees		\$1,600,000
Regulatory Licenses and Filing Fees		\$70,000
Sale of Documents		\$40,000
Income from Surplus Money Investment Fund		\$100,000
Total, Revenues		<u>\$1,810,000</u>
Transfers to Other Funds:		
Motor Carrier Safety Improvement Fund		
Public Utilities Code Sections 4006 and 5003.1		-\$10,000
Total Revenues and Transfers		\$1,800,000
Total Resources		\$2,642,000
1999-2000 Expenditures:		
Public Utilities Commission (1999-2000 Governor's Budget)		\$1,836,000
5% General Salary Increase Effective 4-1-99		\$54,000
Total, Expenditures		<u>\$1,890,000</u>
Estimated Reserve, June 30, 2000		\$752,000