

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_203-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_203-Q01		
Request Date:	March 12, 2010	Requester DR No.:	DRA-203-DFB
Date Sent:	March 24, 2010	Requesting Party:	DRA
PG&E Witness:	Mark Hughes	Requester:	Donna-Fay Bower

EXHIBIT REFERENCE: PG&E-6, CHAPTER 7

SUBJECT: SAFETY, HEALTH AND CLAIMS DEPARTMENT AND OTHER COSTS

QUESTION 1

SH&C Directors Immediate Office: In the NOI PG&E showed 2010 Forecast was \$851,974 and in the Application 2010 Forecast is \$862,981. Please provide a detailed explanation for the change in 2010 Forecast.

ANSWER 1

2010 Changes: PG&E went through a recalculation of 2010 forecasts due to changes in the 2010 expense budget. As a part of this process, the SH&C Director's Office developed a new 2010 forecast which used more recent financial data for the Application. This new forecast differs slightly from the NOI forecast because of the more up-to-date baseline data.