

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_203-04		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_203-Q04		
Request Date:	March 12, 2010	Requester DR No.:	DRA-203-DFB
Date Sent:	March 24, 2010	Requesting Party:	DRA
PG&E Witness:	Mark Hughes	Requester:	Donna-Fay Bower

EXHIBIT REFERENCE: PG&E-6, CHAPTER 7

SUBJECT: SAFETY, HEALTH AND CLAIMS DEPARTMENT AND OTHER COSTS

QUESTION 4

Public Safety: Forecast for 2010 and 2011 was \$831,724 and \$705,783, respectfully, in the NOI and \$484,709 and \$1,154,658, respectively in the application. Please provide a detailed explanation and supporting calculations on the change in forecast.

ANSWER 4

- A. **2010 Changes:** Please note: the NOI figure for Public Safety in 2010 is \$531,724 (as opposed to \$831,724 listed above). PG&E went through a recalculation of 2010 forecasts due to changes in the 2010 expense budget. The \$47,015 reduction is due to a reduction in the Public Safety contract budget as a result of the 2010 recalculated forecast.
- B. **2011 Changes:** The difference between the Application and NOI is ~\$450,000. This adjustment is due to the transfer of \$450,000 from SE&HS to Public Safety due to a correction of the NOI financials for each group. See question 2 of this data request to see the corresponding decrease for SE&HS.