

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response

PG&E Data Request No.:	DRA_194-08		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_194-Q08		
Request Date:	March 10, 2010	Requester DR No.:	DRA-194-DFB
Date Sent:	March 24, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Donna-Fay Bower

SUBJECT: BENEFITS

QUESTION 8

On WP 17-27, PG&E shows the Employee Health Care Contributions Forecast. For item (d) Net Flex Employees Contributions for the 2010 it is (\$5,864,868), for 2011 it is (\$7,390,569), for 2012 it is (\$7,986,437), and for 2013 it is (\$8,633,338). Please provide the supporting documentation and calculations as how PG&E derived these forecasted amounts.

ANSWER 8

Please see the documentation and calculation prepared by Towers Watson (formerly Towers Perrin), the actuarial consulting firm that prepared PG&E's employee health care contributions forecasts for Flex participants for the years 2010 through 2013. This documentation is provided in GRC2011-Ph-I_DR_DRA_194-Q08Aatch01.