PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_210-06		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_210-Q06		
Request Date:	March 15, 2010	Requester DR No.:	DRA-210
Date Sent:	March 29, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Dao Phan

EXHIBIT REFERENCE: PG&E-3, CHAPTER 18

SUBJECT: GAS O&M EXPENDITURES, SYSTEM GROWTH, MWC DG

QUESTION 6

Please breakdown the cost elements that make up the unit cost of CP Resurvey and provide a comparison of the 2008 cost elements to the 2009-2011 cost elements. Also, for each cost element, please explain what kind of work activity is captured.

ANSWER 6

The cost elements that contributed to the 2008 recorded unit cost of \$1,986 per CP Area Resurveyed are as follows:

- 90% of the cost, or \$1,793 per CPA resurveyed, was the cost of field labor to perform the work
- 9%, or \$183 per CPA resurveyed, was the cost of engineering or mapping support of the work
- Less than 1%, or \$9 per CPA resurveyed, was the cost of materials consumed in the performing of the work.

All work activity being performed in the completion of CP Resurvey work is described in attachment GRC2011-Ph-I_DR_DRA_210-Q06Atch01, the work procedure for performing CPA resurvey work.