



## Non-CARE Rates

Tier	Current (\$/kWh)	Proposed (\$/kWh)
1	\$0.119	\$0.119
2	\$0.135	\$0.135
3	\$0.286	\$0.298
4	\$0.425	\$0.298
5	\$0.498	\$0.298
Cust Charge (\$/mo)		\$3.00

### Non-CARE Proposals

- Lower RRQ
- Decrease BQs\*
- Introduce \$3.00 Customer Charge
- Collapse Tiers 3, 4 and 5

## CARE Rates

Tier	Current (\$/kWh)	Proposed (\$/kWh)
1	\$0.083	\$0.083
2	\$0.096	\$0.096
3	NA	\$0.125
Cust Charge (\$/mo)		\$2.40

### CARE Proposals

- Decrease BQs
- Introduce Tier 3 Rate
- Introduce \$2.40 Customer Charge

\* BQs reduced from top end of statutory range (60% of average usage in a climate zone) to mid-point of the range (55% of average usage)

Rates based on 3/1/10 RRQ

**Comparison of PG&E's Current and Proposed Residential Rates to  
SCE's and SDG&E's Current Rates**

<b>Non-CARE Schedule E-1 Tier</b>	<b>PG&amp;E Current</b>	<b>PG&amp;E Proposed</b>	<b>SCE Current</b>	<b>SDG&amp;E Current (Summer)</b>	<b>SDG&amp;E Current (Winter)</b>
1	\$0.119	\$0.119	\$0.125	\$0.134	\$0.134
2	\$0.135	\$0.135	\$0.145	\$0.155	\$0.155
3	\$0.286	\$0.298	\$0.238	\$0.280	\$0.263
4	\$0.425	\$0.298	\$0.273	\$0.300	\$0.283
5	\$0.498	\$0.298	\$0.308	\$0.300	\$0.283
Customer Charge	NA	\$3.00	\$0.88	NA	NA
Minimum Bill	\$4.50	\$0.00	\$0.67	\$5.17	\$5.17

<b>CARE Schedule EL-1 Tier</b>	<b>PG&amp;E Current</b>	<b>PG&amp;E Proposed</b>	<b>SCE Current</b>	<b>SDG&amp;E Current (Summer)</b>	<b>SDG&amp;E Current (Winter)</b>
1	\$0.083	\$0.083	\$0.086	\$0.127	\$0.127
2	\$0.096	\$0.096	\$0.108	\$0.148	\$0.148
3	NA	\$0.125	\$0.182	\$0.222	\$0.208
Customer Charge	NA	\$2.40	\$0.70	NA	NA
Minimum Bill	\$3.60	\$0.00	\$0.52	\$5.17	\$5.17

## Effect of PG&E's GRC Phase 2 Proposal on Summer Bills of High Users in Territory W

	Current Rates (3/1/10 Revenues)			GRC Phase 2 Proposal			Change
	Usage (kWh)	Rate (\$/kWh)	Charges (\$)	Usage (kWh)	Rate (\$/kWh)	Charges (\$)	
Energy Charges							
Tier 1	595	\$0.11877	\$71	567	\$0.11877	\$67	-\$3
Tier 2	178	\$0.13502	\$24	171	\$0.13502	\$23	-\$1
Tier 3	417	\$0.28562	\$119	397	\$0.29824	\$118	-\$1
Tier 4	595	\$0.42482	\$253	567	\$0.29824	\$169	-\$84
Tier 5	215	\$0.49778	\$107	298	\$0.29824	\$89	-\$18
Total	2,000		\$574	2,000		\$467	-\$107
Check:	2,000			2,000			

	Current Rates (3/1/10 Revenues)			GRC Phase 2 Proposal			Change
	Usage (kWh)	Rate (\$/kWh)	Charges (\$)	Usage (kWh)	Rate (\$/kWh)	Charges (\$)	
Energy Charges							
Tier 1	595	\$0.11877	\$71	567	\$0.11877	\$67	-\$3
Tier 2	178	\$0.13502	\$24	171	\$0.13502	\$23	-\$1
Tier 3	417	\$0.28562	\$119	397	\$0.29824	\$118	-\$1
Tier 4	595	\$0.42482	\$253	567	\$0.29824	\$169	-\$84
Tier 5	1,215	\$0.49778	\$605	1,298	\$0.29824	\$387	-\$218
Total	3,000		\$1,071	3,000		\$765	-\$306
Check:	3,000			3,000			

	Current Rates (3/1/10 Revenues)			GRC Phase 2 Proposal			Change
	Usage (kWh)	Rate (\$/kWh)	Charges (\$)	Usage (kWh)	Rate (\$/kWh)	Charges (\$)	
Energy Charges							
Tier 1	595	\$0.11877	\$71	567	\$0.11877	\$67	-\$3
Tier 2	178	\$0.13502	\$24	171	\$0.13502	\$23	-\$1
Tier 3	417	\$0.28562	\$119	397	\$0.29824	\$118	-\$1
Tier 4	595	\$0.42482	\$253	567	\$0.29824	\$169	-\$84
Tier 5	2,215	\$0.49778	\$1,103	2,298	\$0.29824	\$685	-\$417
Total	4,000		\$1,569	4,000		\$1,063	-\$506
Check:	4,000			4,000			

## Attachment 11A-8

Survey of Customer and Other Fixed Charges in Top Twenty Utilities by Retail Sales to Customers<sup>1</sup>

Rank	State	HoldingCompany	Utility	Monthly Fixed Charge	Name of Charge
1	FL	FPL Group	FloridaPower & Light Co	\$5.90	CustomerCharge
2	GA	Southern Co	GeorgiaPower Co	\$7.50	Base Charge
3	VA	Dominion Resources Inc	Virginia Electric & Power Co	\$7.58	Customer Charge
4	CA	Edison International	Southern California Edison Co	\$0.87	Basic Charge/day (monthly estimate) <sup>2</sup>
6	NC	Duke Energy Corp	Duke Energy Carolinas	\$9.22	Basic Facilities Charge
8	TX	NRG Energy Inc	Reliant Energy Retail Services	\$5.59	Facility Charge
9	AL	Southern Co	Alabama Power Co	\$14.50	Base Charge
10	OR	Berkshire Hathaway Inc	PacifiCorp	\$8.00	Basic Charge
11	MI	DTE Energy Co	Detroit Edison Co (The)	\$6.00	Delivery Service Charge
12	IL	Exelon Corp	Commonwealth Edison Co	\$7.64	Customer Charge
13	TX	Texas Energy Future Holdings LP	TXU Energy Retail Co LP	\$5.34	Customer Charge
14	NC	Progress Energy Inc	Progress Energy Carolinas	\$6.75	Customer Charge
15	FL	Progress Energy Inc	Progress Energy Florida	\$8.76	Customer Charge
16	PA	Exelon Corp	PECO Energy Co	\$5.31	Fixed Distribution Service Charge
17	MO	Ameren Corp	AmerenUE	\$7.25	Customer Charge
18	PA	PPL Corp	PPL Electric Utilities Corp	\$8.44	Distribution Charge
19	MI	CMS Energy Corp	Consumers Energy Co	\$6.00	System Access Charge
20	MN	Xcel Energy Inc	Northern States Power Co (Minnesota)	\$6.00	Customer Charge
21	NJ	Public Service Enterprise Group Inc	Public Service Electric & Gas Co	\$2.27	Service Charge
22	TX	Energy Corp	Energy Gulf States Inc	\$4.57	Customer Charge

**Sources**

The ranked order of utilities is from Energy Velocity, which uses information from EIA form 861.

The amount and names of the fixed charges are from each utility's most recent tariff.

**Notes**

1. This list contains the top twenty utilities by retail sales to ultimate customers (MWh), excluding PG&E (ranked 5) and Constellation NewEnergy (ranked 7). Constellation NewEnergy is excluded because they do not sell to residential customers.

2. Southern California Edison Co charges a fixed cost per day. The value shown in the table is this daily charge times 30.

Survey of Customer and Other Fixed Charges in California Municipal Utilities

State	Utility	Monthly Fixed Charge	Name of Charge
CA	Silicon Valley Power	\$2.71	Meter Charge <sup>1</sup>
CA	Sacramento Municipal Utility District	\$7.00	Service Charge
CA	Redding Electric Utility	\$7.40	Service Charge
CA	City of Roseville	\$10.00	Basic Service Charge
CA	Lassen Municipal Utility District	\$10.00	Facilities Charge
CA	City of Gridley	\$10.50	Customer Charge
CA	Turlock Irrigation District	\$11.00	Customer Charge
CA	Modesto Irrigation District	\$12.50	Fixed Monthly
CA	Alameda Municipal Power	-	N/A
CA	City of Palo Alto	-	N/A
CA	City of Biggs Utilities	-	Minimum Charge (\$6.25)
CA	City of Healdsburg	-	N/A
CA	City of Lodi Electric Utility	-	Minimum Charge (\$5.00)
CA	City of Lompoc	-	Minimum Charge (\$3.19)
CA	City of Ukiah	-	Minimum Charge (\$5.00)
CA	Merced Irrigation District	-	Minimum Customer Charge (\$3.00)

**Sources**

The amount and names of the fixed charges are from each utility's most recent tariff.

**Notes**

1. The Silicon Valley Power tariff mentions customer charge but this is not shown explicitly in the tariff.