

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_234-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_234-Q01		
Request Date:	March 25, 2010	Requester DR No.:	DRA-234-GIE
Date Sent:	March 31, 2010	Requesting Party:	DRA
PG&E Witness:	M. Christopher Maturo	Requester:	Godson Ezekwo

SUBJECT: INFORMATION TECHNOLOGY 2009 RECORDED EXPENSES AND CAPITAL EXPENDITURES

QUESTION 1

Please provide 2009 recorded expenses and capital expenditures in portfolio format as depicted in Tables 2-1 and 2-2, respectively, of Exhibit PG&E-7, Chapter 2.

ANSWER 1

PG&E objects on the grounds that the question asks for actual 2009 data while PG&E's 2011 GRC request is based on 2009 recorded data. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information in to evidence, PG&E response as follows.

2009 Recorded Expense

Line No.	Title	2009 Recorded
1	Baseline (Net of Device Fee Allocation)	\$ 167,720
2	Lifecycle Portfolio	3,826
3	IT Optimization Portfolio	722
4	Subtotal - ISTS Owned Budget	172,268
5	Minor Enhancement Portfolio	-
6	FAIT Project Portfolio	20,923
7	Subtotal Technology Projects	20,923
8	Total ISTS	193,191
9	Adjustment to Tie to M&O Expense	-
10	Revised Total	\$ 193,191

2009 Recorded Capital Expenditures

Line No.	Title	2009 Recorded
1	Baseline (Net of Device Fee Allocation)	\$ 13,378
2	Lifecycle Portfolio	57,687
3	IT Optimization Portfolio	4,251
4	Subtotal - ISTS Owned Budget	75,316
5	Minor Enhancement Portfolio	-
6	FAIT Project Portfolio	134,195
7	Subtotal Technology Projects	134,195
8	Total ISTS	\$ 209,511