PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_234-02			
PG&E File Name:	GRC2011-Ph-I_DR_DRA_234-Q02			
Request Date:	March 25, 2010	Requester DR No.:	DRA-234-GIE	
Date Sent:	March 31, 2010	Requesting Party:	DRA	
PG&E Witness:	M. Christopher Maturo	Requester:	Godson Ezekwo	

SUBJECT: INFORMATION TECHNOLOGY 2009 RECORDED EXPENSES AND CAPITAL EXPENDITURES

QUESTION 2

Provide the same information as requested in Question 1, but in MWC format as depicted in Tables 2-12 and 2-13, respectively, of Exhibit PG&E-7, Chapter 2.

ANSWER 2

PG&E objects on the grounds that the question asks for actual 2009 data while PG&E's 2011 GRC request is based on 2009 recorded data. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information in to evidence, PG&E response as follows.

2009 Recorded Adjusted Expenses

Line No.	Major Work Category	2009 Recorded	
1	AK - Manage Environmental Operations	\$	88
2	BP - Manage DCPP Business	2,049	
3	FB - Maintenance Of Computer Network and Sstems	2,034	
4	IM - Applications-IT	73,824	
5	IN - Enterprise Mangement-IT	41,427	
6	IO - Infrastructure and Network-IT	73,768	
7	Overall Result	\$	193,190

2009 Recorded Adjusted Capital Expenditures

Line No.	Major Work Category	2009 Recorded		
1	02 - IT Voice Communications	\$	5,884	
2	03 - Office Furniture and Equipment		9	
3	05 - Tools and Equipment		572	
4	20 - DCPP Capital	7,013		
5	21 - Manage Var Bal Acct Processes	222		
6	53 - IT Applications		51,290	
7	77 - IT CIS	24		
8	80 - Computer Network Facilities and Equipment		(905)	
9	85- IT Infrastructure	145,402		
10	Overall Result	\$	209,511	