

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_182-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_182-Q01		
Request Date:	March 8, 2010	Requester DR No.:	DRA-182-DFB
Date Sent:	March 31, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Donna-Fay Bower

**SUBJECT: CORPORATE RELATIONS DEPARTMENT COSTS**

**QUESTION 1**

In response to DRA-051-DFB, Q 1, PG&E provided a breakdown of the forecasted Director Compensation and expenses. There is no support as to how the \$214,178 in Director Expense Reimbursements and Charges for Travel and Other Expenses was determined. Please provide the supporting calculations for:

- A. Transportation \$123,918;
- B. Hotel \$33,600;
- C. Meals \$37,960; and,
- D. Other \$18,700.

**ANSWER 1**

1.A. Forecasted transportation costs of \$123,918 consist of the following:

- \$97,800 for airfare (Andrews, 1 trip at \$2,400; Kimmel, 6 trips at \$5,600 each for total of \$33,600; Meserve, 6 trips at \$2,400 each for total of \$14,400; Miller, 9 trips at \$2,000 each for total of \$18,000; Parra, 6 trips at \$2,200 each for total of \$13,200; airfare for director education, 2 trips at \$5,600 each for total of \$11,200 and 2 trips at \$2,500 each for total of \$5,000);
- \$1,347.50 for mileage reimbursement (Chew, 8 trips at \$55 each to attend Board meetings for total of \$440 and 1 trip at \$71.50 to attend Annual Meeting; Cox, 5 trips at \$137.50 each to attend Board meetings for a total of \$687.50 and 1 trip at \$148.50 to attend Annual Meeting); and

- \$24,770 for ground transportation (total of 28 trips from office to airport at \$315 each for total of \$8,820; total of 28 trips from SFO to hotel/PG&E at \$370 each for total of \$10,360; 4 trips for Annual Meeting, 1 trip each for shared cars at \$685 and \$1,025, and 2 trips from San Francisco hotel to San Ramon Valley Conference Center each at \$680 for total of \$1,360; 8 trips for director education at \$315 each for total of \$2,520).

1.B. Forecasted hotel costs of \$33,600 consist of the following: (1) 36 nights for Board meetings/events at \$700 per night for a total of \$25,200, and (2) 12 nights for director education at \$700 per night for a total of \$8,400.

1.C. Forecasted meals costs of \$37,960 consist of the following: (1) 36 breakfasts in the amount of \$40 for a total of \$1,440, (2) 6 Board dinners in the amount of \$3,000 for a total of \$18,000, (3) 12 meals for director education at \$210 each for a total of \$2,520, and (4) 1 director retirement dinner at \$16,000.

1.D. Forecasted other costs of \$18,700 consist of the following: (1) five course fees for director education at \$3,300 each for a total of \$16,500, (2) one commendatory resolution at \$1,600, and (3) miscellaneous expenses at \$600.