

# New Resource Status

	Projected On-Line	Customer Net Value	July Rating
<u>DWR Contract Novation</u>			
GWF Tracy	2012 – 2013	- \$50/kW-yr	145 MW
Los Esteros	2013	- \$50/kW-yr	<u>106 MW</u>
			251 MW
<u>Long Term RFO</u>			
Mariposa	2012	- \$19/kW-yr	184 MW
Marsh Landing	2013	- \$15/kW-yr	719 MW
Oakley	2014	- \$29/kW-yr	<u>586 MW</u>
			1,499 MW
<u>Russell City</u>	Delayed to June 2013	- \$75/kW-yr	579 MW

- Russell City's capacity price is \$235/kW-yr
- To match GWF's market value, capacity price would have to be \$210/kW-yr
- To match Oakley's market value, capacity price would have to be \$190/kW-yr
- To match Marsh Landing's market value, capacity price would have to be \$176/kw-yr

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Other contracts recently signed with Calpine:

- Intermediate term contract with Delta Energy Center
- Los Esteros DWR contract novation and upgrade
- DWR contract novation for 11 peaker units
- Geysers

