PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_204-03				
PG&E File Name:	GRC2011-Ph-I_DR_DRA_204-Q03				
Request Date:	March 12, 2010	Requester DR No.:	DRA-204-DFB		
Date Sent:	March 17, 2010	Requesting Party:	DRA		
PG&E Witness:	Mark Hughes	Requester:	Donna-Fay Bower		

EXHIBIT REFERENCE: PG&E-6, CHAPTER 7

SUBJECT: SAFETY, HEALTH AND CLAIMS DEPARTMENT AND OTHER COSTS

QUESTION 3

Safety Program Coordinators: In response to DRA-067-Q18, PG&E indicated that it had no Safety Program Coordinators in 2004 and 2005. Please provide a detailed explanation for why there were no Safety Program Coordinators in 2004 and 2005.

a. In addition, why were there only 15 Safety Program Coordinators in 2005?

Answer 3

In DRA-067-Q18, PG&E provided the below response:

"The number of SPC in SH&C for the 2004-2008 period is shown below. Please note, however, that these figures do not reflect safety professionals that existed in other Lines of Business prior to the centralization of Safety at the end of 2006."

	200	200	200	200	200
	4	5	6	7	8
SH&C Safety Program Coordinators	0	0	15	52	52

Clarification:

There were no Safety Program Coordinators (SPCs) in Safety, Health and Claims in 2004 or 2005; however, many Lines of Business <u>outside of Safety Health and Claims</u> did have employees who fulfilled many of the same functions currently provided by SPCs. In 2006, PG&E decided to centralize these functions, and the employees who performed these functions, within Safety, Health and Claims. This process was only partially completed in 2006 resulting in an <u>average</u> headcount of 15 SPCs in 2006 although the year-end headcount was higher.