

**PACIFIC GAS AND ELECTRIC COMPANY**  
**General Rate Case 2011 Phase I**  
**Application 09-12-020**  
**Data Response**

PG&E Data Request No.:	DRA_184-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_184-Q01		
Request Date:	March 8, 2010	Requester DR No.:	DRA-184-SWC
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Sophie Chia

**SUBJECT: SHARED SERVICES AND OTHER SUPPORT COSTS**

**QUESTION 1**

Exhibit PG&E-7, Chapter 4, page 4-14, and Table 4-1 provides the capital expenditures for Supply Chain-Materials Handling and Inventory. Please provide the recorded 2009 capital expenditures for the following MWC:

- a. MWC 5 – Tools
- b. MWC 19 – Special Programs
- c. MWC 20 – DCPD Capital

**ANSWER 1**

PG&E objects to this data request to the extent it asks for 2009 recorded data while PG&E's 2011 GRC request is based on 2008 recorded data. Notwithstanding the foregoing and without waiving PG&E's right to object to the admissibility of such data, attached below is the requested information.

**Table 4-1**  
**Pacific Gas and Electric Company**  
**Supply Chain - Materials Handling and Inventory**  
**Forecast Capital Expenditures by Major Work Category**  
(Thousands of Nominal Dollars)

Line No.	MWC	Subprogram/Title	2008 Recorded	2009 Forecast	2009 Recorded	2010 Forecast	2011 Forecast	2012 Forecast	2013 Forecast
1	5	Tools & Equipment	\$ 508	\$ 645	\$ 451	\$ 685	\$ 1,093	\$ 1,068	\$ 1,068
2	19	Special Programs	-\$ 98	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3	20	DCPD Capital	\$ 403	\$ 407	\$ 442	\$ 407	\$ 407	\$ 407	\$ 407
4		<b>Overall Result</b>	<b>\$813</b>	<b>\$1,052</b>	<b>\$893</b>	<b>\$1,092</b>	<b>\$1,500</b>	<b>\$1,475</b>	<b>\$1,475</b>