

**PACIFIC GAS AND ELECTRIC COMPANY**  
**General Rate Case 2011 Phase I**  
**Application 09-12-020**  
**Data Response**

PG&E Data Request No.:	DRA_184-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_184-Q02		
Request Date:	March 8, 2010	Requester DR No.:	DRA-184-SWC
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Steve Coleman	Requester:	Sophie Chia

**SUBJECT: SHARED SERVICES AND OTHER SUPPORT COSTS**

**QUESTION 2**

Exhibit PG&E-7, Chapter 5, page 5-15, and Table 5-1 provides the Adjusted Expenses for Supply Chain-Sourcing Operations. Please provide the 2009 recorded adjusted for MWC AB.

**ANSWER 2**

PG&E objects to this data request to the extent it asks for 2009 recorded data while PG&E's 2011 GRC request is based on 2008 recorded data. Notwithstanding the foregoing and without waiving PG&E's right to object to the admissibility of such data, attached below is the requested information.

Table 5-1  
**Pacific Gas and Electric Company**  
**Supply Chain - Sourcing Operations**  
**Expenses by Major Work Category**  
(Thousands of Nominal Dollars)

Line No.	Major Work Category		2008 Recorded	2008 Recorded Adjusted	2009 Forecast	2009 Recorded Adjusted	2010 Forecast	2011 Forecast
1	AB	Support	\$ 9,349	\$ 9,349	\$ 12,782	\$ 11,913	\$ 6,776	\$ 9,101
2	AB	Strategic Sourcing Incremental Savings						-\$ 1,200
3	AB	Support	\$ 9,349	\$ 9,349	\$ 12,782	\$ 11,913	\$ 6,776	\$ 7,901