

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_184-04		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_184-Q04		
Request Date:	March 8, 2010	Requester DR No.:	DRA-184-SWC
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Jayne Battey	Requester:	Sophie Chia

**SUBJECT: SHARED SERVICES AND OTHER SUPPORT COSTS**

**QUESTION 4**

Exhibit PG&E-7, Chapter 7, page 7-26, and Table 7-3 provides the A&G expenses for the Environmental Program. Please provide the 2009 recorded A&G expenses for MWC AB (Support) and MWC IE (Environmental Remediation, Non-HSM Recovery).

**ANSWER 4**

PG&E objects to this data request to the extent it asks for 2009 actual data while PG&E's 2011 GRC request is based on 2008 actual data. Notwithstanding the foregoing and without waiving PG&E's right to object to the admissibility of such data, PG&E responds as follows:

The 2009 recorded and forecast A&G expenses for MWC AB and MWC IE are summarized in the table below.

As described in Exhibit (PG&E-7), Chapter 7, pages 7-11 through 7-16, MWC IE A&G expenses reflect the increased labor, contract, legal support, and miscellaneous costs necessary to accelerate remediation of PG&E's historic contamination sites. Recorded costs were slightly higher than forecast because additional labor was required to manage new environmental remediation projects.

MWC AB A&G expenses are described on pages 7-8 through 7-15. Recorded costs during 2009 were \$1.1 million less than forecast because expenditures supporting habitat and species protection were planned in MWC AB but charges were actually incurred against MWC AY (see response to Question 5 for additional discussion).

**Table 7-1**  
**Pacific Gas and Electric Company**  
**Environmental Program**  
**A&G Expenses by Major Work Category**  
(Thousands of Nominal Dollars)

Major Work Category		2008 Recorded	2008 Recorded Adjusted	2009 Forecast	2009 Recorded	2010 Forecast	2011 Forecast
AB	Support	\$ 1,678	\$ 1,678	\$ 2,822	\$ 1,746	\$ 2,057	\$ 2,415
IE	Environ Remedtn, Non-HSM Recvy	\$ 3,729	\$ 3,729	\$ 4,900	\$ 4,999	\$ 4,860	\$ 5,578
	<b>Overall Result</b>	<b>\$ 5,407</b>	<b>\$ 5,407</b>	<b>\$ 7,722</b>	<b>\$ 6,745</b>	<b>\$ 6,917</b>	<b>\$ 7,993</b>