

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_183-06		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_183-Q06		
Request Date:	March 8, 2010	Requester DR No.:	DRA-183-DRB
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Donna Fay Bower

SUBJECT: PG&E CORPORATION CHAIRMAN OF THE BOARD, CHIEF EXECUTIVE OFFICER AND PRESIDENT'S OFFICE, PACIFIC GAS AND ELECTRIC COMPANY PRESIDENT'S OFFICE, AND CORPORATE SECRETARY DEPARTMENT COSTS

QUESTION 6

Corporate Secretary Schedule 6: On WP 4-33 PG&E provides the Affiliate Costs (FERC Accounts 920, 921, 922). Please provide the supporting documentation and calculations for the following:

- a. Line 6 Direct charge to PG&E Corporation as performed.
- b. Line 10 2008 charges from the Utility are recorded costs for chargeback of Aircraft usage.

ANSWER 6

a. Line 6 - Direct charges to PG&E Corporation as performed:

Total Direct charge for FERC Accounts 920, 921 and 922 of **\$83,583**:

Total of **\$56,700** for the following:

Labor charges for Assistant Corporate Secretary and Senior Corporate Analyst of one-half hour per week for support to 14 non-utility subsidiaries equates to 26 hours per year.

Labor charges for Director-Operations and Shareholder Services Administrator of one hour per month for budget support to PCC 20010 equates to 12 hours per year.

Labor charges for Administrative Clerk at 21% of time (based on number of corporation employees over total corporation and utility employees) for receptionist coverage at One Market equates to 437 hours per year (2,080 hours x 21%).

Total hours of support provided to corporation equals 475 hours, multiplied by the standard rate of \$147, equals \$69,825 (rounded to \$70,000); translation to FERC Accounts 920, 921 and 923 (total of 81%) equals **\$56,700**.

Total of \$26,883 for the following:

Charge to Corporate PCCs (by PCC 10422-Records Center) for the number of boxes stored at the Records Center. The allocation factor for each Corporate PCC is determined by calculating the percentage of boxes held at the Records Center for that PCC (total number of boxes per PCC divided by total number boxes at the Records Center). The allocation factor is then multiplied by the total Records Center budget (PCC 10422) to determine the total allocation amount for each PCC. The allocation of \$33,189 estimated for 2011 was calculated before the transition of many departments (PCCs) from the Corporation to the Utility. The translation to FERC Accounts 920, 921 and 923 (total of 81%) equals **\$26,883**.

b. Line 10 2008 charges from the Utility are recorded costs for chargeback of Aircraft usage.

Charges from the Utility of \$200 to PCC 20010 in 2008 were for aircraft usage. We believe PCC 20010 was charged in error. No member of the Corporate Secretary's staff used aircraft in 2008.