

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_188-06		
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Request Date:	March 9, 2010	Requester DR No.:	DRA-188-DFB
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Hudson Martin	Requester:	Donna-Fay Bower

SUBJECT: RISK AND AUDIT DEPARTMENT COSTS

QUESTION 6

Corporate Security: Forecast for 2010 and 2011 was \$3,240,846 and \$4,441,700, respectfully, in the NOI and \$3,234,820 and \$4,159,407, respectively in the application. Please provide a detailed explanation and supporting calculations on the change in forecast.

ANSWER 6

2010

\$3,240,846 to \$3,234,820 = \$6,026 decrease between the NOI and Application is immaterial.

2011

\$4,441,700 to \$4,159,407 = \$282,293 decrease between the NOI and Application is mainly due to the following.

- Contract: Decrease of \$300K IT contract cost that was double counted in the NOI from another chapter. Correction made in the Application.