

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_186-03k		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_186-Q03k		
Request Date:	March 9, 2010	Requester DR No.:	DRA-186-TLG
Date Sent:	March 23, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK

QUESTION 3K

PG&E forecasted \$40.712 million for MWC BF. This is an increase of \$7.487 million or 22.53% over 2008 recorded adjusted expenses of \$33.225 million. PG&E's MWC BF includes individual forecasts for ten subaccounts/line items. The questions below relate to the following five subaccounts/line items and forecast: \$5.641 million for Overhead Line Equipment Inspected and Tested, \$1.131 million for Underground Line Equipment Inspected and Tested, \$2.923 million for Network Transformers Inspected, \$0.311 million for Special Patrols, and \$0.881 million for Miscellaneous Maintenance Items.

- k) PG&E states its forecast units for network transformer inspections are "based on recorded units from work done in 2008 and 2009 plus a forecasted growth of 10 units per year to account for new customers, resulting in additional units to the network system for future years based on the program judgment". Provide the documentation that demonstrates in detail and substantiates the growth of 10 units per year to account for new customers.

ANSWER 3K

For the years 2002 through 2009, a total of 87 network transformers were installed, totaling an average growth of 11 network transformers per year.