

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

|                        |                              |                   |                |
|------------------------|------------------------------|-------------------|----------------|
| PG&E Data Request No.: | DRA_186-01d                  |                   |                |
| PG&E File Name:        | GRC2011-Ph-I_DR_DRA_186-Q01d |                   |                |
| Request Date:          | March 9, 2010                | Requester DR No.: | DRA-186-TLG    |
| Date Sent:             | March 23, 2010               | Requesting Party: | DRA            |
| PG&E Witness:          | Redacted                     | Requester:        | Tamera Godfrey |

**SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK**

**QUESTION 1D**

PG&E forecasted \$127.579 million for its Electric Distribution Operations and Maintenance expenses for the test year 2011 which is an increase of 27.44% over 2008 expenses of \$100.111 million. The expenses are recorded in three Major Work Categories (MWC): BK with a forecast of \$2.057 million; BF with a forecast of \$40.712 million; and BG with a forecast of \$84.810 million.

PG&E forecasted \$2.057 million for MWC BK, Scrapping and Repair of Transformers-Single Phase Pole Bolt Units. PG&E's increase for Scrapping and Repair of Transformers-Single Phase Pole Bolt is based on its plans to increase the units of repairs from 2,146 in 2008 to 2,700 in 2011. PG&E reduced its 2011 forecast for MWC BK from the forecast that it had in its NOI from \$4.515 million to \$2.057 million. PG&E's forecast reduction is shown in its line item for Scrapping and Repair of Transformers-All Other Sizes and Styles which was reduced from a forecast of \$2.458 million in the NOI to zero in the application. PG&E states that the reduction is due to an accounting change and that portion will now be capitalized.

d) Provide the documentation that explains in detail why PG&E will be performing more equipment repairs on transformers.

**ANSWER D**

For documentation that explains in detail why PG&E will be performing more equipment repairs on transformers, see the response to Question 1C of this data request.