

**PACIFIC GAS AND ELECTRIC COMPANY
 General Rate Case 2011 Phase I
 Application 09-12-020
 Data Response**

PG&E Data Request No.:	DRA_187-06		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_187-Q06		
Request Date:	March 9, 2010	Requester DR No.:	DRA-187-DAO
Date Sent:	March 23, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Dao Phan

SUBJECT: GAS O&M EXPENDITURES

QUESTION 6

For MWC FH, Please provide the justification for the \$675,000 for “non-recurring projects” and include a copy of all calculations and supporting documents used to determine this amount.

ANSWER 6

As described in workpaper 18-29, PG&E forecasts an increase of \$675,000 from the 2010 forecast for Non-recurring projects to the 2011 forecast. This increase is based on PG&E completing additional, previously rescheduled projects in 2011. As such, the 2011 forecast for non-recurring projects includes both projects that will be identified in 2011 and projects that have been rescheduled from 2008, 2009, or 2010. Because each project is unique and the identified projects are subject to active reprioritization the 2011 forecast is based on engineering judgment and not a specific list of projects with estimated costs.