## PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_186-02i		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_186-Q02i		
Request Date:	March 9, 2010	Requester DR No.:	DRA-186-TLG
Date Sent:	March 23, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK

## QUESTION 2

PG&E forecasted \$40.712 million for MWC BF. This is an increase of \$7.487 million or 22.53% over 2008 recorded adjusted expenses of \$33.225 million. PG&E's MWC BF includes individual forecasts for ten subaccounts/line items. The questions below relate to the following five subaccounts/line items and forecast: \$4.984 million for Poles Patrolled, \$11.122 million for Poles Inspected, \$2.398 million for Enclosures Patrolled, \$10.464 million for Enclosures Inspected, and \$0.857 million for Poles Infrared Inspected.

i) Provide the documentation that explains in detail and demonstrates exactly what is included in this "unit cost" calculation of \$5.00 per pole.

## **ANSWER 21**

The documentation that explains in detail and demonstrates exactly what is included in this "unit cost" calculation of \$5.00 per pole ("additional \$" for 2011) is shown in Table 2-29, WP 2-58 of Exhibit (PG&E-3), Chapter 2 Workpapers, and explained in footnote (2) on line 31, WP 2-58 of Exhibit (PG&E-3), Chapter 2 Workpapers.