

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_186-02s		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_186-Q02s		
Request Date:	March 9, 2010	Requester DR No.:	DRA-186-TLG
Date Sent:	March 23, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK

QUESTION 2s

PG&E forecasted \$40.712 million for MWC BF. This is an increase of \$7.487 million or 22.53% over 2008 recorded adjusted expenses of \$33.225 million. PG&E's MWC BF includes individual forecasts for ten subaccounts/line items. The questions below relate to the following five subaccounts/line items and forecast: \$4.984 million for Poles Patrolled, \$11.122 million for Poles Inspected, \$2.398 million for Enclosures Patrolled, \$10.464 million for Enclosures Inspected, and \$0.857 million for Poles Infrared Inspected.

- s) PG&E's expenses for poles infrared inspected are forecasted to increase from \$0.670 million in 2008 to \$0.857 million in 2011 which is a 27.91% increase and forecasted a decrease in units from 118,609 to 88,000, a decrease in units of 30,609 or 25.81%. Provide the documentation that explains in detail and demonstrates why PG&E's recorded adjusted 2008 expenses of \$0.670 million is insufficient to address its maintenance program needs in the test year.

ANSWER 2s

See the response to Question 2t of this Data Request.