

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_183-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_183-Q02		
Request Date:	March 8, 2010	Requester DR No.:	DRA-183-DRB
Date Sent:	March 26, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Donna Fay Bower

SUBJECT: PG&E CORPORATION CHAIRMAN OF THE BOARD, CHIEF EXECUTIVE OFFICER AND PRESIDENT'S OFFICE, PACIFIC GAS AND ELECTRIC COMPANY PRESIDENT'S OFFICE, AND CORPORATE SECRETARY DEPARTMENT COSTS

QUESTION 2

In addition, provide the supporting calculations showing how PG&E determined the \$800,000 in labor costs.

ANSWER 2

The supporting calculation in determining the incremental \$800K labor costs in 2010 is as follows:

	Projected Salary	Savings from 2009's vacancy (Program Director)	Calculation to \$800K
Utility President	635,000		635,000
Chief of Staff	150,000	-	150,000
Manager/ Director	120,000	(105,000)	15,000
	905,000	(105,000)	800,000