PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_183-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_183-Q01		
Request Date:	March 8, 2010	Requester DR No.:	DRA-183-DRB
Date Sent:	March 26, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Donna Fay Bower

SUBJECT: PG&E CORPORATION CHAIRMAN OF THE BOARD, CHIEF EXECUTIVE OFFICER AND PRESIDENT'S OFFICE, PACIFIC GAS AND ELECTRIC COMPANY PRESIDENT'S OFFICE, AND CORPORATE SECRETARY DEPARTMENT COSTS

QUESTION 1

President's Office Schedule 1: On WP4-21 PG&E provides the description of changes to the 2008 Adjusted Recorded. For 2009-2010 total increase of \$1.4M PG&E indicates that there is an \$800K in labor for 3 additional positions: 1) Utility President, 2) chief of staff and 3) director tending to governmental affairs. Please provide a specific cite in PG&E's testimony that justifies the additional staffing.

ANSWER 1

As described in Exhibit (PG&E-6), page 4-4, for the first part of 2009, the PG&E Corporation Chairman, CEO, and President Peter Darbee also filled the Utility President and CEO role. Therefore, while Mr. Darbee and most of his immediate office were included in the Corporation Provider Cost Center (PCC) 20001, two employees from his immediate office were included in the Utility President PCC 10405.

In August 2009, the Utility President position was filled by Chris Johns, who hired a Chief of Staff and new director/manager. These three positions were added to the two employees already included in Utility President PCC 10405, and all five positions are described in Exhibit (PG&E-6), page 4-4, line 9:

"The PG&E President's immediate office consists of 5 FTEs. These positions consist of the President of PG&E, Chief of Staff, manager, and two executive assistants. Staffing levels for the immediate office are not expected to change significantly through 2011."

Please note: the titles of manager and director were used interchangeably between the testimony and work papers; these titles are for the same position.