PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_183-03		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_183-Q03		
Request Date:	March 8, 2010	Requester DR No.:	DRA-183-DRB
Date Sent:	March 26, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Donna Fay Bower

SUBJECT: PG&E CORPORATION CHAIRMAN OF THE BOARD, CHIEF EXECUTIVE OFFICER AND PRESIDENT'S OFFICE, PACIFIC GAS AND ELECTRIC COMPANY PRESIDENT'S OFFICE, AND CORPORATE SECRETARY DEPARTMENT COSTS

QUESTION 3

Further, PG&E indicates that there is an increase of \$316K in office supplies and expenses including employee expenses, facility charges and membership dues. Please provide the supporting calculation and justification for this increase in Office expenses.

- a. What are the facility charges for?
- b. Provide a detailed description of each membership dues and annual amount.

Answer 3

- a. The facility charges are internal PG&E facility charges which are based on the office space used by this department.
- b. In preparing this data response, PG&E discovered that approximately \$60,000 in membership dues were erroneously included in this PCC. PG&E will remove this amount from its 2010 and 2011 forecast by errata and/or rebuttal testimony.