

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_175-09		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_175-Q09		
Request Date:	March 3, 2010	Requester DR No.:	DRA-175-DFB
Date Sent:	March 17, 2010	Requesting Party:	DRA
PG&E Witness:	Steve Leder	Requester:	Donna Fay Bower

**SUBJECT: PG&E CORPORATION COSTS**

**QUESTION 9**

On Line 13, Human Resources Department, PG&E Corp is forecasting \$1,554,000 in base year dollars. How did PG&E Corporation determine this forecast? In addition, please provide supporting spreadsheet for this calculation.

- a. Please provide a detailed explanation of the services being provided by PG&E Corporation. In addition, provide a breakdown of the costs by labor, non-labor, and outside services/consultants.
  - i. Labor costs should reflect which of the 41 remaining PG&E Corp are included in labor and which functional area it is in.
  - ii. For all Outside Services/Consultants, provide a detail justification for the need for these services, including the costs.

**ANSWER 9**

The method used to forecast PG&E Corporation's Test Year 2011 costs was to review the work expected to be performed in 2011 and then calculate the resources required to perform such work. The supporting spreadsheet for this calculation is included as Attachment GRC2011-DR\_DRA\_175-Q09AAtch01.

- a. The explanation of services being provided by PG&E Corporation employees within the the Human Reources Department is provided in Exhibit (PG&E-6) beginning on page 14-2, line 4 for the SVP Human Resources Immediate Office.
  - i. Labor costs for the SVP Human Resources Immediate Office include 2 FTEs (SVP Human Resources and an assistant).
  - ii. Outside Services costs for SVP Human Resources Immediate Office are related to additional small projects throughout Human Resources that have not yet been identified.

