

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response

PG&E Data Request No.:	DRA_180-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_180-Q02		
Request Date:	March 5, 2010	Requester DR No.:	DRA-180-DFB
Date Sent:	March 19, 2010	Requesting Party:	DRA
PG&E Witness:	Steve Leder	Requester:	Donna Fay Bower

SUBJECT: HUMAN RESOURCES DEPARTMENT AND OTHER COSTS

QUESTION 2

In addition, provide the specific site in the RO Model where this forecast is reflected.

ANSWER 2

The 2011 forecast for Utility Severance can be found in the file named "2011 GRC A&G RO.xlsx", worksheet "2 A&G Expense Tables", table "A&G Expense Table 1: A&G Utility Corporate Items", Line 2, Column F (Nominal \$) and Column G (Constant \$). The file is included in the Pacific Gas & Electric Company's Results of Operations Proprietary Model (GRC2011-Ph-1_DRA_171-Q01Atch01).

The file "2011 GRC A&G RO.xlsx" also includes worksheet "1 A&G Cost Type Map". The worksheet provides list of A&G Expenses and describes where to input forecast changes, A&G RO workpaper reference, and supporting workpaper or testimony reference.