## PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No .:	DRA_185-03		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_185-Q03		
Request Date:	March 8, 2010	Requester DR No .:	DRA-185-MCL
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Renee Parnell	Requester:	Mariana Campbell

## SUBJECT: CORPORATE RELATIONS DEPARTMENT COSTS – PCC 12285

# FOR ALL QUESTIONS BELOW, PLEASE PROVIDE THE DATA IN EXCEL FORMAT, VIA EMAIL AND ON A CD.

## **QUESTION 3**

In reference to PG&E WP 12-26, Line 1, 2008 to 2009, where PG&E shows a labor increase of \$389K which includes an increase in total labor attributed to 3 incremental hires in 2009 (average salary of \$180K for 9 months): Please explain this statement and provide job title, date of hire, and annual salary and job descriptions of these 3 positions hired in 2009. Were these 3 positions filled? Provide number of vacant positions if any in this department. If any position is vacant, provide date and year PG&E plan to fill these vacancies. What is the current total number of vacancies in this department?

#### ANSWER 3

The 3 positions filled in 2009 for Customer Communications were:

Position	Hire Date	<u>Salary</u>
Manager, Customer Communications - Channels and Pricing	Aug 2009	\$102,000
Project Manager, Customer Communications	Feb 2009	\$75,000
Director, Customer Communications	Nov 2009	\$190,000

The job descriptions are in attachments GRC2011-Ph-I\_DR\_DRA\_185-Q02Atch01, GRC2011-Ph-I\_DR\_DRA\_185-Q02Atch02 and GRC2011-Ph-I\_DR\_DRA\_185-Q03Atch01.

Please note, PG&E WP 12-26, Line 1's explanation "(average salary of \$180K for 9 months)" should be omitted. The corrected statement should read, "(the total for the three positions is \$367K)."

As of March 2010, Customer Communications has two vacancies that are backfills for two employees who left the department. The vacancies are for an administrative assistant and a project manager. Both vacancies are expected to be filled by April and May, respectively.