PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_185-04		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_185-Q04		
Request Date:	March 8, 2010	Requester DR No.:	DRA-185-MCL
Date Sent:	March 22, 2010	Requesting Party:	DRA
PG&E Witness:	Renee Parnell	Requester:	Mariana Campbell

SUBJECT: CORPORATE RELATIONS DEPARTMENT COSTS - PCC 12285

FOR ALL QUESTIONS BELOW, PLEASE PROVIDE THE DATA IN EXCEL FORMAT, VIA EMAIL AND ON A CD.

QUESTION 4

In reference to WP 12-26, Line 2 – Outside Services:

- A. Please provide additional documentation describing the customer outreach program to new customers on emergency response numbers, safety information, financial assistance and other services. Provide materials sent or given to **new** clients. Explain what "other services" are. What is the difference in materials given to new clients now from prior years, please explain.
- B. Provide information and breakdown on the \$112K forecasted in Outside Services. Is this amount an additional cost after the increase of \$678K of year 2008 2009? Please explain what is embedded in the \$112K requested for the forecasted year 2010-2011.

ANSWER 4

A. An example of customer outreach is attached (GRC2011-Ph-I_DR_DRA_185-Q04Atch01 and GRC2011-Ph-I_DR_DRA_185-Q04Atch02) PG&E provides this information to new residential and business customers. PG&E revised the residential communications to include financial assistance information, ways for customers to pay their bills, services to manage energy costs, and a reminder for customers to work with us online and to use our Web site as a helpful resource. The business version now includes tips for using My Account and Business Tools, pricing analysis tools, and reminders to participate in PG&E's energy efficiency and demand response programs to help lower operating costs. These are mailed separately from the bill to new residential and business customers.

B. The corrected explanation for the \$112K in Outside Services should state, "this is an increase for bill inserts." In summary, for forecasted year 2010-2011, the increased \$218k in Outside Services is attributed to the increase for bill inserts.				

"Other services" are costs for design, layout, printing, and mailing of these materials.