

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_126-09		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_126-Q09-Supp01		
Request Date:	January 27, 2010	Requester DR No.:	DRA-126-SWC
Date Sent:		Requesting Party:	DRA
PG&E Witness:	Corey Wong	Requester:	Sophie Chia

**SUBJECT: SHARED SERVICES & OTHER SUPPORT COSTS – CORPORATE REAL ESTATE**

**QUESTION 9**

Please provide the 2009 recorded capital for real estate’s Base Building-Operational and Emergency Work with the same type of information as provided in Table 6-13 on page WP 6-23 of the Workpapers Supporting Chapter 6 of Exhibit PG&E-7.

**ANSWER 9 - ORIGINAL**

Please use the following table, which adds 2009 recorded capital for real estate’s Base Building-Operational and Emergency Work to the 2009-2013 forecasts provided in Table 6-13 on page WP 6-23 of the workpapers supporting Chapter 6 of Exhibit (PG&E-7).

Line No.	Project Name	2009					2013 Cap.	Workpaper Reference
		2009 Cap	Recorded	2010 Cap	2011 Cap	2012 Cap		
1	Building Permit Compliance	0	0	0	0	0	0	
2	Colma SC - Construct Prefab Metal Storage Bldg.	0	0	25	0	0	0	
3	San Ramon Office	52	0	0	0	0	0	
4	Hayward SC - Construct Prefab Metal Storage Bldg.	0	0	0	0	0	359	
5	Cinnabar SC - Demolish and Reconstruct Lenzen St Garage	0	0	0	792	0	0	
6	Pismo Beach MF - Construct Metal Building	0	0	250	0	0	0	
	Bakersfield CSO - Asbestos Abatement	0	10	0	0	0	0	
	Angels Camp SC - Construct Prefab Metal Storage Bldg.	0	0	0	0	200	0	
8	Stockton CSO - Relocation	53	55	0	0	0	0	
9	Lakeville Sub - Purch. 2 Trailers for GC (under Yard)	70	70	0	0	0	0	
10	77 Beale 3rd Fl-Convert to Office Space	302	304	0	0	0	0	
11	<b>Subtotals</b>	<b>477</b>	<b>439</b>	<b>275</b>	<b>792</b>	<b>200</b>	<b>359</b>	
12	Escalation Factor	N/A	N/A	1.0000	1.0300	1.0609	1.0927	
13	<b>Total</b>	<b>477</b>	<b>439</b>	<b>275</b>	<b>816</b>	<b>212</b>	<b>392</b>	
	<b>Capital Projects &gt; \$1 million (escalated \$000)</b>							
14	Merced SC - Construct New Storage Bldg (Warehouse)	0	0	0	0	1,087	0	Project Summary, Page WP6-74
15	Stockton SC - Asbestos Abatement	2,091	1,415	0	0	0	0	Project Summary, Page WP6-76
16	77 Beale Elev Shaft - Asbestos Abatement	2,734	3,244	0	0	0	0	Project Summary, Page WP6-78
17	Emergency Funds for Failures & Unplanned Work	0	2,663	2,700	2,700	2,700	2,700	Project Summary, Page WP6-80
18	<b>Grand Total</b>	<b>5,302</b>	<b>7,761</b>	<b>2,975</b>	<b>3,516</b>	<b>3,999</b>	<b>3,092</b>	To Page WP6-8, Table 6-5, Line 8

## ANSWER 9 – SUPPLEMENTAL

PG&E objects to this question on the grounds that the question asks for actual 2009 data while PG&E's 2011 GRC request is based upon 2008 recorded data. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows:

Please use the following revised table, which adds 2009 recorded capital for real estate's Base Building-Operational and Emergency Work to the 2009-2013 forecasts provided in Table 6-13 on page WP 6-23 of the workpapers supporting Exhibit (PG&E-7), Chapter 6. The table has been revised from the original response to include a few projects that were mistakenly omitted.

Line No.	Project Name	2009					Workpaper Reference	
		2009 Cap	Recorded	2010 Cap	2011 Cap	2012 Cap		2013 Cap
1	Building Permit Compliance	0	0	0	0	0	0	
2	Bldg.	0	0	25	0	0	0	
3	San Ramon Office	52	0	0	0	0	0	
4	Hayward SC - Construct Prefab Metal Storage Bldg.	0	0	0	0	0	359	
5	Cinnabar SC - Demolish and Reconstruct Lenzen St Garage	0	0	0	792	0	0	
6	Pismo Beach MF - Construct Metal Building	0	0	250	0	0	0	
	Bakersfield CSO - Asbestos Abatement	0	10	0	0	0	0	
7	Angels Camp SC - Construct Prefab Metal Storage Bldg.	0	0	0	0	200	0	
8	Stockton CSO - Relocation	53	55	0	0	0	0	
	Roseville CSO - Tenant Improvements	0	1	0	0	0	0	
	Burney SC - Construct Material Shelter	0	36	0	0	0	0	
9	Lakeville Sub - Purch. 2 Trailers for GC (under Yard)	70	70	0	0	0	0	
10	77 Beale 3rd Fl-Convert to Office Space	302	304	0	0	0	0	
11	<b>Subtotals</b>	<b>477</b>	<b>476</b>	<b>275</b>	<b>792</b>	<b>200</b>	<b>359</b>	
12	Escalation Factor	N/A	N/A	1.0000	1.0300	1.0609	1.0927	
13	<b>Total</b>	<b>477</b>	<b>476</b>	<b>275</b>	<b>816</b>	<b>212</b>	<b>392</b>	
	<b>Capital Projects &gt; \$1 million (escalated \$000)</b>							
14	Merced SC - Construct New Storage Bldg (Warehouse)	0	0	0	0	1,087	0	Project Summary, Page WP6-74
15	Stockton SC - Asbestos Abatement	2,091	1,415	0	0	0	0	Project Summary, Page WP6-76
16	77 Beale Elev Shaft - Asbestos Abatement	2,734	3,244	0	0	0	0	Project Summary, Page WP6-78
17	Emergency Funds for Failures & Unplanned Work	0	2,663	2,700	2,700	2,700	2,700	Project Summary, Page WP6-80
18	<b>Grand Total</b>	<b>5,302</b>	<b>7,797</b>	<b>2,975</b>	<b>3,516</b>	<b>3,999</b>	<b>3,092</b>	To Page WP6-8, Table 6-5, Line 8