

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_126-05		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_126-Q05-Supp01		
Request Date:	January 27, 2010	Requester DR No.:	DRA-126-SWC
Date Sent:	March 23, 2010	Requesting Party:	DRA
PG&E Witness:	Corey Wong	Requester:	Sophie Chia

**SUBJECT: SHARED SERVICES & OTHER SUPPORT COSTS – CORPORATE REAL ESTATE**

**QUESTION 5**

Please provide the 2009 recorded capital for real estate's base building program with the same type of information as provided in Table 6-5 on page WP 6-8 of the Workpapers Supporting Chapter 6 of Exhibit PG&E-7.

**ANSWER 5 - ORIGINAL**

Please use the following table, which adds 2009 recorded capital for real estate's base building program to the 2009-2013 forecasts provided in Table 6-5 on page WP 6-8 of the workpapers supporting Chapter 6 of Exhibit (PG&E-7).

Line No.	Subprogram	2009						Workpaper Reference
		2009	Recorded	2010	2011	2012	2013	
1	Building Systems	17,354	19,576	10,453	13,550	12,027	5,272	From Page WP6-14, Table 6-6, Line 250
2	Roofs	3,179	2,814	2,023	680	1,147	2,431	From Page WP6-15, Table 6-7, Line 40
3	Interiors	1,057	1,321	3,594	2,258	2,354	2,560	From Page WP6-18, Table 6-8, Line 126
4	Exteriors	127	162	1,435	0	53	148	From Page WP6-19, Table 6-9, Line 13
5	Paving	1,596	1,497	6,928	4,239	6,361	10,782	From Page WP6-20, Table 6-10, Line 27
6	Fencing, Yard Lighting and Landscaping	246	212	2,050	1,095	228	262	From Page WP6-21, Table 6-11, Line 38
7	Security Systems	1,172	1,225	0	1,045	231	852	From Page WP6-22, Table 6-12, Line 22
8	Operational and Emergency Work	5,302	5,098	2,975	3,516	3,999	3,092	From Page WP6-23, Table 6-13, Line 18
9	<b>Total</b>	30,033	31,905	29,458	26,384	26,400	25,400	To Page WP6-5, Table 6-4, Line 1

## ANSWER 5 – SUPPLEMENTAL

PG&E objects to this question on the grounds that the question asks for actual 2009 data while PG&E's 2011 GRC request is based upon 2008 recorded data. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows:

Please use the following revised table, which adds 2009 recorded capital for real estate's base building program to the 2009-2013 forecasts provided in Table 6-5 on page WP 6-8 of the workpapers supporting Exhibit (PG&E-7), Chapter 6. The table has been revised from the original response to include data from several projects that were mistakenly omitted.

Line No.	Subprogram	2009		2010	2011	2012	2013	Workpaper Reference
		2009	Recorded					
1	Building Systems	17,354	19,565	10,453	13,550	12,027	5,272	From Page WP6-14, Table 6-6, Line 250
2	Roofs	3,179	2,812	2,023	680	1,147	2,431	From Page WP6-15, Table 6-7, Line 40
3	Interiors	1,057	1,295	3,594	2,258	2,354	2,560	From Page WP6-18, Table 6-8, Line 126
4	Exteriors	127	160	1,435	0	53	148	From Page WP6-19, Table 6-9, Line 13
5	Paving	1,596	1,496	6,928	4,239	6,361	10,782	From Page WP6-20, Table 6-10, Line 27
6	Fencing, Yard Lighting and Landscaping	246	176	2,050	1,095	228	262	From Page WP6-21, Table 6-11, Line 38
7	Security Systems	1,172	1,423	0	1,045	231	852	From Page WP6-22, Table 6-12, Line 22
8	Operational and Emergency Work	5,302	5,134	2,975	3,516	3,999	3,092	From Page WP6-23, Table 6-13, Line 18
9	<b>Total</b>	30,033	32,062	29,458	26,384	26,400	25,400	To Page WP6-5, Table 6-4, Line 1