

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

| | | | |
|------------------------|------------------------------------|-------------------|-------------|
| PG&E Data Request No.: | DRA_126-09 | | |
| PG&E File Name: | GRC2011-Ph-I_DR_DRA_126-Q09-Supp01 | | |
| Request Date: | January 27, 2010 | Requester DR No.: | DRA-126-SWC |
| Date Sent: | | Requesting Party: | DRA |
| PG&E Witness: | Corey Wong | Requester: | Sophie Chia |

SUBJECT: SHARED SERVICES & OTHER SUPPORT COSTS – CORPORATE REAL ESTATE

QUESTION 9

Please provide the 2009 recorded capital for real estate’s Base Building-Operational and Emergency Work with the same type of information as provided in Table 6-13 on page WP 6-23 of the Workpapers Supporting Chapter 6 of Exhibit PG&E-7.

ANSWER 9 - ORIGINAL

Please use the following table, which adds 2009 recorded capital for real estate’s Base Building-Operational and Emergency Work to the 2009-2013 forecasts provided in Table 6-13 on page WP 6-23 of the workpapers supporting Chapter 6 of Exhibit (PG&E-7).

| Line No. | Project Name | 2009 | | | | | Workpaper Reference | |
|----------|--|--------------|--------------|--------------|--------------|--------------|---------------------|----------------------------------|
| | | 2009 Cap | Recorded | 2010 Cap | 2011 Cap | 2012 Cap | | 2013 Cap |
| 1 | Building Permit Compliance | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Colma SC - Construct Prefab Metal Storage Bldg. | 0 | 0 | 25 | 0 | 0 | 0 | |
| 3 | San Ramon Office | 52 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Hayward SC - Construct Prefab Metal Storage Bldg. | 0 | 0 | 0 | 0 | 0 | 359 | |
| 5 | Cinnabar SC - Demolish and Reconstruct Lenzen St Garage | 0 | 0 | 0 | 792 | 0 | 0 | |
| 6 | Pismo Beach MF - Construct Metal Building | 0 | 0 | 250 | 0 | 0 | 0 | |
| | Bakersfield CSO - Asbestos Abatement | 0 | 10 | 0 | 0 | 0 | 0 | |
| | Angels Camp SC - Construct Prefab Metal Storage Bldg. | 0 | 0 | 0 | 0 | 200 | 0 | |
| 8 | Stockton CSO - Relocation | 53 | 55 | 0 | 0 | 0 | 0 | |
| 9 | Lakeville Sub - Purch. 2 Trailers for GC (under Yard) | 70 | 70 | 0 | 0 | 0 | 0 | |
| 10 | 77 Beale 3rd Fl-Convert to Office Space | 302 | 304 | 0 | 0 | 0 | 0 | |
| 11 | Subtotals | 477 | 439 | 275 | 792 | 200 | 359 | |
| 12 | Escalation Factor | N/A | N/A | 1.0000 | 1.0300 | 1.0609 | 1.0927 | |
| 13 | Total | 477 | 439 | 275 | 816 | 212 | 392 | |
| | Capital Projects > \$1 million (escalated \$000) | | | | | | | |
| 14 | Merced SC - Construct New Storage Bldg (Warehouse) | 0 | 0 | 0 | 0 | 1,087 | 0 | Project Summary, Page WP6-74 |
| 15 | Stockton SC - Asbestos Abatement | 2,091 | 1,415 | 0 | 0 | 0 | 0 | Project Summary, Page WP6-76 |
| 16 | 77 Beale Elev Shaft - Asbestos Abatement | 2,734 | 3,244 | 0 | 0 | 0 | 0 | Project Summary, Page WP6-78 |
| 17 | Emergency Funds for Failures & Unplanned Work | 0 | 2,663 | 2,700 | 2,700 | 2,700 | 2,700 | Project Summary, Page WP6-80 |
| 18 | Grand Total | 5,302 | 7,761 | 2,975 | 3,516 | 3,999 | 3,092 | To Page WP6-8, Table 6-5, Line 8 |

ANSWER 9 – SUPPLEMENTAL

PG&E objects to this question on the grounds that the question asks for actual 2009 data while PG&E's 2011 GRC request is based upon 2008 recorded data. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows:

Please use the following revised table, which adds 2009 recorded capital for real estate's Base Building-Operational and Emergency Work to the 2009-2013 forecasts provided in Table 6-13 on page WP 6-23 of the workpapers supporting Exhibit (PG&E-7), Chapter 6. The table has been revised from the original response to include a few projects that were mistakenly omitted.

| Line No. | Project Name | 2009 | | | | | Workpaper Reference | |
|----------|--|--------------|--------------|--------------|--------------|--------------|---------------------|----------------------------------|
| | | 2009 Cap | Recorded | 2010 Cap | 2011 Cap | 2012 Cap | | 2013 Cap |
| 1 | Building Permit Compliance | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Bldg. | 0 | 0 | 25 | 0 | 0 | 0 | |
| 3 | San Ramon Office | 52 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Hayward SC - Construct Prefab Metal Storage Bldg. | 0 | 0 | 0 | 0 | 0 | 359 | |
| 5 | Cinnabar SC - Demolish and Reconstruct Lenzen St Garage | 0 | 0 | 0 | 792 | 0 | 0 | |
| 6 | Pismo Beach MF - Construct Metal Building | 0 | 0 | 250 | 0 | 0 | 0 | |
| | Bakersfield CSO - Asbestos Abatement | 0 | 10 | 0 | 0 | 0 | 0 | |
| 7 | Angels Camp SC - Construct Prefab Metal Storage Bldg. | 0 | 0 | 0 | 0 | 200 | 0 | |
| 8 | Stockton CSO - Relocation | 53 | 55 | 0 | 0 | 0 | 0 | |
| | Roseville CSO - Tenant Improvements | 0 | 1 | 0 | 0 | 0 | 0 | |
| | Burney SC - Construct Material Shelter | 0 | 36 | 0 | 0 | 0 | 0 | |
| 9 | Lakeville Sub - Purch. 2 Trailers for GC (under Yard) | 70 | 70 | 0 | 0 | 0 | 0 | |
| 10 | 77 Beale 3rd Fl-Convert to Office Space | 302 | 304 | 0 | 0 | 0 | 0 | |
| 11 | Subtotals | 477 | 476 | 275 | 792 | 200 | 359 | |
| 12 | Escalation Factor | N/A | N/A | 1.0000 | 1.0300 | 1.0609 | 1.0927 | |
| 13 | Total | 477 | 476 | 275 | 816 | 212 | 392 | |
| | Capital Projects > \$1 million (escalated \$000) | | | | | | | |
| 14 | Merced SC - Construct New Storage Bldg (Warehouse) | 0 | 0 | 0 | 0 | 1,087 | 0 | Project Summary, Page WP6-74 |
| 15 | Stockton SC - Asbestos Abatement | 2,091 | 1,415 | 0 | 0 | 0 | 0 | Project Summary, Page WP6-76 |
| 16 | 77 Beale Elev Shaft - Asbestos Abatement | 2,734 | 3,244 | 0 | 0 | 0 | 0 | Project Summary, Page WP6-78 |
| 17 | Emergency Funds for Failures & Unplanned Work | 0 | 2,663 | 2,700 | 2,700 | 2,700 | 2,700 | Project Summary, Page WP6-80 |
| 18 | Grand Total | 5,302 | 7,797 | 2,975 | 3,516 | 3,999 | 3,092 | To Page WP6-8, Table 6-5, Line 8 |