

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_186-03s		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_186-Q03s		
Request Date:	March 9, 2010	Requester DR No.:	DRA-186-TLG
Date Sent:	March 23, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK

QUESTION 3s

PG&E forecasted \$40.712 million for MWC BF. This is an increase of \$7.487 million or 22.53% over 2008 recorded adjusted expenses of \$33.225 million. PG&E's MWC BF includes individual forecasts for ten subaccounts/line items. The questions below relate to the following five subaccounts/line items and forecast: \$5.641 million for Overhead Line Equipment Inspected and Tested, \$1.131 million for Underground Line Equipment Inspected and Tested, \$2.923 million for Network Transformers Inspected, \$0.311 million for Special Patrols, and \$0.881 million for Miscellaneous Maintenance Items.

- s) PG&E states "in prior years, the recorded and forecasted costs represent miscellaneous maintenance work". PG&E's shows recorded expenses of \$0.320 million for 2008 for Miscellaneous Maintenance Items. Provide the documentation that demonstrates in detail how much of its \$0.881 million is associated with the mobile hand-held units and how much is associated with embedded expenses for miscellaneous maintenance work".

ANSWER 3s

Of the \$.881 million forecast for 2011, the entire amount is associated with the mobile hand-held units. None of this amount is associated with embedded expenses for miscellaneous maintenance work. The 2008 recorded costs in miscellaneous maintenance were for one-time, non-recurring, or pilot for field maintenance work.

See below for the delineated line items for recorded 2008 cost and the forecasted 2011 costs.

Planning Order	Description	2008 Recorded Costs	2011 Forecasted Costs
5015089	Manufacturer Problems Inspections	\$14,412	
5222756	Unintended Electrical Contact Pilot - SF	\$3,000	
5225174	Inspct 29 S&C Switchgear Unit (BART ATS)	\$223,911	
5225808	Inspect Trayer Interrupters 2008	\$79,525	
None	Implement Mobile Handheld Units	\$0	\$881,000
	Total	\$320,848	\$881,000