## PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_192-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_192-Q02		
Request Date:	March 9, 2010	Requester DR No.:	DRA-192-DFB
Date Sent:	March 26, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Donna-Fay Bower

SUBJECT: 2009 RECORDED ADJUSTED DATA FOR ACCTS 920, 921 AND 923

FOR ALL QUESTIONS BELOW, PLEASE PROVIDE THE DATA IN EXCEL FORMAT, VIA EMAIL AND ON A CD.

## **QUESTION 2**

Provide the following updated tables within Exhibit PG&E-6 showing 2009 Recorded Adjusted instead of 2009 Forecast. Please update the following specific Table 8-3 page 8-21, Table 8-4 page 8-22, Table 9-1 page 9-12, Table 10-1 page 10-5, Table 11-1 page 11-15, Table 12-1 page 12-14 and Table 13-1 page 13-16.

## Answer 2

PG&E objects to this question on the grounds that it asks for actual 2009 data while PG&E's 2011 GRC request is based on 2008 recorded data. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows.

PG&E has provided the 2009 recorded adjusted data segregated into the GRC Chapter and departments, by FERC Account in DR\_DRA\_122. Please refer to attachment GRC2011-Ph-I\_DR\_DRA\_122-Q01Atch02 -Supp for the 2009 Recorded Adjusted data for A&G Corporate Items and GRC2011-Ph-I\_DR\_DRA\_122-Q01Atch03 - Supp for the 2009 Recorded Adjusted A&G Study department costs. Attachment GRC2011-Ph-I\_DR\_DRA\_192-Q02Atch01 is a revised version of Table 8-4.

Please note that the data in the attachments are segregated by GRC Chapter and Departments and by FERC Account but are not presented in the same format as Table 12-1. As discussed in PG&E's 2011 GRC Testimony Exhibit (PG&E-6) Chapter 2, the A&G Study is a comprehensive study of all A&G Expenses that is performed in preparation for each general rate case. The primary objective of the A&G Study is to estimate PG&E's A&G expenses for the test year. It would be unduly burdensome for

PG&E to provide the data in the same format as Table 12-1, as PG&E would have to redo the comprehensive study of all A&G Expenses as recorded in 2009.

In addition, please note that all A&G amounts are shown at the total company level; PG&E's proposed allocation of A&G expenses to the GRC is 88.19% of total company (see Exhibit (PG&E-2), Chapter 7).