

PACIFIC GAS AND ELECTRIC COMPANY
2011 General Rate Case

Exhibit (PG&E-7), Chapter 2
DRA Data Request 164, Question 2, Attachment 1

Identifying the Projects to be Addressed in this Data Response

PG&E understands that the 377 projects cited in this data request are the projects aligned with the Major Work Categories (MWCs) used by the Information Systems Technology Services (ISTS) organization to track IT project costs. PG&E analyzed the capital projects in the RO model and identified 373 capital projects aligned with the MWCs used by the ISTS organization as shown in Table 1 below:

Table 1

Capital Projects in PG&E's RO Model Aligned with MWCs used by the ISTS Organization

Line No.	Major Work Categories used by the ISTS Organization	No. of Projects in RO Model
1	02 - Voice Communications	2
2	03 - Office Furniture and Equipment	4
3	05 - Tools and Equipment	25
4	20 - Diablo Canyon Power Plant Capital	190
5	21 - Manage Var Bal Account Processes	1
6	53 - IT Applications	85
7	85 - IT Infrastructure	61
8	87- Office Equipment	5
9	Total1	373

Many of the 373 projects referred to in this data request are not technology projects, even though they are aligned with the MWCs used by the ISTS organization. For example, the ISTS organization uses MWC 20, Diablo Canyon Power Plant (DCPP) Capital, to track capital technology projects related to work at DCPP. The DCPP also uses MWC 20 to track capital projects as part of their normal business operations. Therefore, of the total number of capital projects aligned to MWC 20, only a small number of them are related to technology work while the majority of them are related to other DCPP business operations as shown in Table 2 below.

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Table 2

Technology Projects in PG&E's RO Model Aligned with MWCs used by the ISTS Organization

Line No.	Major Work Category	No. of Projects in RO Model Aligned to MWCs used by ISTS	No. of Technology Projects	No. of Projects Related to Other Business Operations
1	02 - Voice Communications	2	2	0
2	03 - Office Furniture and Equipment	4	1	3
3	05 - Tools and Equipment	25	3	22
4	20 - Diablo Canyon Power Plant Capital	190	6	184
5	21 - Manage Var Bal Account Processes	1	1	0
6	53 - IT Applications	85	85	0
7	85 - IT Infrastructure	61	61	0
8	87- Office Equipment ²	5	0	5
9	Total	373	159	214

Of the initial 373 capital projects aligned with the MWCs used by ISTS, 159 projects are technology projects and the remaining 214 projects are related to other PG&E business operations. Therefore, the remaining 214 projects do not meet the criteria established by the data request and are not addressed herein.

¹ PG&E discussed the discrepancy between the 377 projects referenced in the data request and the 373 projects identified by PG&E with DRA. DRA indicated that PG&E should proceed with the 373 projects identified.

² MWC 87 was used at one time by the ISTS organization and there are capital costs recorded against this MWC in 2008 which appear in the Exhibit (PG&E-7), Chapter 2 workpapers. However, there are no projects with forecast capital amounts aligned to MWC 87 which is why MWC 87 is included in the table even though the numbers of ISTS and IT projects are zero.

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Categorizing Technology Projects Addressed in this Data Response

Of the 159 technology projects shown in Table 2 above, 151 projects are technology projects aligned with Exhibit (PG&E-7), Chapter 2, the ISTS organization, and 8 projects are technology projects requested in Exhibit (PG&E-7), Chapter 6, Real Estate (RE).

Table 3

Technology Projects in the RO Model

Line No.	IT Portfolio	No. of Projects
1	Technology projects aligned with ISTS	151
2	Technology projects aligned with RE	8
3	Total number of technology projects	159

Of the 151 technology projects shown in Table 3 above, 13 projects do not have capital forecast costs between 2010 and 2013 and, therefore, do not meet the criteria set forth in this data request. The number of projects, therefore, aligned to ISTS that meet the criteria set forth in this data request is 138 (151 ISTS projects - 13 projects with no capital forecasts 2010 to 2013 = 138 projects).