PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_139-Supp03		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_139-Supp01-Q03		
Request Date:	March 12, 2010	Requester DR No.:	DRA-139-JJT
Date Sent:	March 30, 2010	Requesting Party:	DRA
PG&E Witness:	M. Christopher Maturo	Requester:	Joel Tolbert

QUESTION 3

A question was raised during the March 9, 2010 meeting held to discuss the AM/FM (Gas and Electric Mapping Program) about the Functional Area IT (FAIT) program schedule. PG&E was asked to provide a schedule showing when PG&E will begin work on the FAIT programs and, where available, provide the percent complete of the FAIT programs in progress.

Answer 3

Attachment GRC2011-Ph-I_DR_DRA_139-Supp01-Q03Atch01 is a schedule showing the scheduled start and end dates for the FAIT programs requested by PG&E in the GRC.

PG&E begins to plan and schedule FAIT work approximately six months prior to the start of the following calendar year. For example, planning and scheduling 2011 programs will begin in June 2010. A 2011 working schedule will be finalized in the fourth quarter of 2010. Therefore, the attached schedule shows the start dates for the programs started prior to 2010 and the programs scheduled to begin in 2010. PG&E regularly updates the FAIT project schedule to reflect current project status as well as adjustments to project start and end dates to reflect changing project priorities.

Because work on many of the projects has just started, the projected end dates are not yet known and the scheduled end date is shown on the schedule for year end. Scheduled end dates are adjusted, and the schedule updated, as more information about the projects and the project duration becomes available.

The projects scheduled to start in 2011, 2012 and 2013 are shown at the bottom of the schedule and sorted by the year that they are scheduled to begin.