

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_218-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_218-Q01		
Request Date:	March 17, 2010	Requester DR No.:	DRA-218-MCL
Date Sent:	March 31, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Mariana Campbell

EXHIBIT REFERENCE: PG&E-6, CHAPTER 10 TAX DEPARTMENT COSTS

SUBJECT: TAX DEPARTMENTS COSTS FOR ACCOUNTS 920, 921 AND 923

QUESTION 1

In reference to Exhibit PG&E-6 page 10-3, “the Tax Department’s headcount at the end of 2008 was 39 FTEs.”

- a. Provide tax department headcount for years 2004 – 2009. How many of these FTEs worked on Corporation Taxes and Utility taxes. Provide headcount breakdown between Corporation and Utility.
- b. How did PG&E keep track of time and responsibilities for FTEs working on Corporation and Utility taxes? How was this time tracked, allocated between Corporation and Utility and how often?
- c. Provide number of vacancies per year for 2004-2009 and state vacant title positions and salary associated per vacancy per each specific year.

ANSWER 1

PG&E objects on the grounds that the question asks for actual 2009 data, which is not the basis for PG&E’s 2011 GRC request. Notwithstanding the foregoing, and without waiving PG&E’s right to object to the admissibility of the requested information into evidence, PG&E responds as follows.

- a. Tax Department headcount (FTE) for 2004 – 2009 and percentage of time spent on Utility and PG&E Corporation matters is as follows:

2004 – 46 FTEs	83% Utility	17% PG&E Corp
2005 – 42 FTEs	90% Utility	10% PG&E Corp
2006 – 44 FTEs	92% Utility	8% PG&E Corp
2007 – 44 FTEs	95% Utility	5% PG&E Corp

2008 – 37 FTEs 96% Utility 4% PG&E Corp

2009 – 33 FTEs 96% Utility 4% PG&E Corp

PG&E does not have any FTEs that are exclusively dedicated to PG&E Corporation. The Tax Department keeps track of time spent on Utility and PG&E Corporation matters by hours (not FTEs).

b. All Tax Department employees that work on Utility matters keep track of their time on a daily basis (same for PG&E Corporation matters).

c. PG&E does not have the system capabilities to track vacancies by title positions for this request.