PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No .:	DRA_171-01-Supp01			
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Request Date:	March 1, 2010		Requester DR No .:	DRA-171- JTJ
Date Sent:	March 31, 2010		Requesting Party:	DRA
PG&E Witness:	Redacted		Requester:	Jean T. Jarjoura

SUBJECT: RESULTS OF OPERATIONS MODEL

QUESTION 1

Please provide a version of PG&E's most recently updated (with the latest macros, improvements, etc.) Results of Operations model, with 2009 recorded adjusted capital expenditures input into the model in lieu of PG&E's 2009 forecasted capital expenditures. Please provide two DVDs containing the model as requested here.

ANSWER 1 – SUPPLEMENAL

Attached is the comparison of 2009 forecasted capital expenditures and 2009 Recorded. These capital expenditures support the Net Capital Additions and Plant Balance Model Calculations provided in the previous submission.