

From: [Redacted]
Sent: 4/30/2010 1:45:19 PM
To: 'seb@cpuc.ca.gov' (seb@cpuc.ca.gov); 'Finnigan, Jennifer R.' (jennifer.finnigan@cpuc.ca.gov); 'Clinton, Jeanne' (cln@cpuc.ca.gov); 'Fogel, Cathleen A.' (cf1@cpuc.ca.gov)
Cc: Yura, Jane (/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=JKY1); Ramaiya, Shilpa R (/o=PG&E/ou=Corporate/cn=Recipients/cn=SRRd); Berman, Janice S (/O=PG&E/OU=Corporate/cn=Recipients/cn=JSBa)
Bcc:
Subject: PG&E's Supplemental EE Compliance AL 3065-G/3562-E

Dear Jeanne,

We have reviewed your April 21, 2010 memo and the requirements for approval of our EE Compliance AL 3065-G/3562-E. We are able to make all of the requested revisions by May 14, except filing the revised 2010-2012 portfolio program budgets. Attached is our proposal for completing the tasks needed to comply with your request, including our request to move the deadline for filing the revised portfolio program budgets to June 30, 2010. We believe that this proposal will allow the least disruption to program implementation and allow us to meet the intent of your request.

Our proposal will allow the Zero Net Energy (ZNE) Pilot and Innovator Pilot programs to be approved and implemented next month; the OBF tariffs, finance agreement and program implementation plan to be filed and approved by July 1, and allow us time to complete all the necessary work to shift \$19M for Strategic Plan Programs (ZNE, Innovator Pilots and Emerging Technologies) from our resource program budgets.

As in the past, revising the portfolio budget takes a considerable effort, including analysis and reallocation decisions by staff who are actively involved in implementing the programs; assuring that the resulting portfolio complies with CPUC directives regarding cost caps, targets, savings and cost effectiveness; and then producing the necessary tables to prepare and file the actual supplemental EE compliance advice letter.

We appreciate your consideration of our request for more time to complete the budget reallocation. If you have any questions about our proposal please contact me at [Redacted] [Redacted] or Shilpa Ramaiya at 415-973-3186 / srrd@pge.com.

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PG&E - Regulatory Relations