

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Data Response

PG&E Data Request No.:	DRA_Oral004-01		
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Date Sent:	April 1, 2010	Requesting Party:	DRA-Oral
PG&E Witness:	M. Christopher Maturo	Requester:	Joel Tolbert

QUESTION 1

Please explain the \$1.6 million "Adjustment to Tie to M&O Expense" shown in Exhibit (PG&E-7) Chapter 2, Page 2-3, Table 2-1, Line 9.

ANSWER 1

The \$1.6 million adjustment represents 2009 forecast cost items that were aligned to the ISTS organization just before the GRC application was filed in December 2009.

The \$1.6 million adjustment is made up of several smaller items that belong to the IT organization and were moved to ISTS just prior to filing. PG&E did not have time to incorporate each of the individual items into the correct IT portfolio prior to the filing, but instead showed the total of the individual items as a single adjustment. The individual components that make up the \$1.6 million adjustment are listed in the workpapers supporting Exhibit (PG&E-7), Chapter 2, Workpaper Page 2, Line 19, Footnote A.