

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_223-18		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_223-Q18		
Request Date:	March 19, 2010	Requester DR No.:	DRA-223-DFB
Date Sent:	April 2, 2010	Requesting Party:	DRA
PG&E Witness:	Hudson Martin	Requester:	Donna Fay Bower

EXHIBIT REFERENCE: PG&E-6, CHAPTER 6

SUBJECT: RISK AND AUDIT DEPARTMENT COSTS – INFORMATION TECHNOLOGY PROJECTS

QUESTION 18

Are there any costs associated with this IT project included in the Compliance and Ethics Department? If so, please identify where these costs are included, which account, which years, and the amount?

ANSWER 18

Yes, but the costs are not duplicative of the costs requested by ISTS. \$150,000 in costs associated with this IT project are included in the Compliance and Ethics Department request. However, these costs are associated with system training, business functional design, and business workflow process changes and implementation. These costs are separate from the ISTS costs, which are for system maintenance and operations, migration of the current Internal Audit Team Track System to AssurX, and implementation of guidance documents in Documentum. These costs are included under the category of Outside Services (\$461,000) on page 6-19, table 6-3, line item 14.