PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_225-18		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_225-Q18		
Request Date:	March 19, 2010	Requester DR No.:	DRA-225-DFB
Date Sent:	April 2, 2010	Requesting Party:	DRA
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SUBJECT: HUMAN RESOURCES DEPARTMENT AND OTHER COSTS – INFORMATION TECHNOLOGY PROJECTS

QUESTION 18

Rewards and Recognition: PG&E states "The Rewards Department anticipates that it will require IT support to integrate a job pricing tool that allows rewards professionals to maintain linkages between external metrics for pay/rewards data and internal jobs and pay scales. Rewards also forecasts the need for provision of a stock administration tool so individuals can view and manage their long-term incentive awards; provision of a total compensation/rewards statement that shows employees the full scope and value of their rewards and benefits; and implementation of SAP's pay planning module in order to integrate the pay planning more directly with core HR data.." Please provide a detailed explanation justify the need for provision of a stock administration tool?

ANSWER 18

PG&E currently utilizes a 3rd party vendor to administer the stock administration tool. The process remains relatively manual due to the stand-alone nature of the current system. Data has to be transferred from the tool to payroll and back. This manual process poses a compliance risk, as PG&E has to ensure the accuracy of the data transferred to comply with SEC laws. Implementing a new stock administration tool would allow PG&E to integrate the tool with payroll and other systems to ensure data is accurate and consistent in all systems.