

**PACIFIC GAS AND ELECTRIC COMPANY  
 General Rate Case 2011 Phase I  
 Application 09-12-020  
 Data Response**

PG&E Data Request No.:	DRA_231-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_231-Q01		
Request Date:	March 24, 2010	Requester DR No.:	DRA-231-BEN
Date Sent:	April 6, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Bernard Ayanrouh

**SUBJECT: NEW BUSINESS AND WORK AT THE REQUEST OF OTHERS**

**QUESTION 1**

On page WP 6-7 of Exhibit PG&E-3 Workpapers, PG&E's forecast for capital expenditures for MWC 16, Project # 5505859 is \$259.044 million for 2011. What is the basis for PG&E's forecast for this amount? Please provide all documentation/calculations to support PG&E's forecast for this project.

**ANSWER 1**

Project No. 5505859 is not a specific project. Rather, the forecast shown in Project No. 5505859 reflects the total amounts forecasted for residential, non-residential, and EV/PEV related expenditures for MWC 16. These amounts are summarized in Exhibit (PG&E-3) Chapter 6 on Table 6-21 (lines 1, 2 and 4). Supporting documentation and calculations are provided in the testimony starting on page 6-14 of Exhibit (PG&E-3), Chapter 6.