PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No .:	DRA_231-02			
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PG&E Witness:	Redacted		Requester:	Bernard Ayanrouh

SUBJECT: NEW BUSINESS AND WORK AT THE REQUEST OF OTHERS

QUESTION 2

On page WP 6-10 of Exhibit PG&E-3 Workpapers, PG&E's forecasts for capital expenditures for MWC 16, Project # 5709362 is \$22.669 million for 2011. What is the basis for PG&E's forecast for this amount? Please provide all documentation/calculations to support PG&E's forecast for this project.

ANSWER 2

The reference indicated in Question 2 is for MWC 51. Project No. 5709362 is not a specific project. Rather, the forecast shown in Project No. 5709362 reflects the total amounts forecasted for new business and governmental related expenditures for MWC 51. These amounts are summarized in Exhibit (PG&E-3), Chapter 6 on Table 6-38 (lines 3 and 6). Supporting documentation and calculations are provided in the testimony starting on page 6-44 of Exhibit (PG&E-3), Chapter 6.